



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 03/jun./2026
hora de Impresión 02:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$94,461,203.00	\$71,613.35	\$94,532,816.35	\$25,858,159.06	\$68,674,657.29	\$25,858,159.06	\$0.00	\$68,674,657.29	\$25,858,159.06	\$25,858,159.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$37,589,447.00	\$0.00	\$37,589,447.00	\$8,593,498.19	\$28,995,948.81	\$8,593,498.19	\$0.00	\$28,995,948.81	\$8,593,498.19	\$8,593,498.19	\$0.00
1110	Dietas	\$5,384,140.00	\$0.00	\$5,384,140.00	\$1,313,815.28	\$4,070,324.72	\$1,313,815.28	\$0.00	\$4,070,324.72	\$1,313,815.28	\$1,313,815.28	\$0.00
1111	Dietas	\$5,384,140.00	\$0.00	\$5,384,140.00	\$1,313,815.28	\$4,070,324.72	\$1,313,815.28	\$0.00	\$4,070,324.72	\$1,313,815.28	\$1,313,815.28	\$0.00
1130	Sueldos base al personal permanente	\$32,205,307.00	\$0.00	\$32,205,307.00	\$7,279,682.91	\$24,925,624.09	\$7,279,682.91	\$0.00	\$24,925,624.09	\$7,279,682.91	\$7,279,682.91	\$0.00
1131	Sueldos base al personal permanente	\$32,205,307.00	\$0.00	\$32,205,307.00	\$7,279,682.91	\$24,925,624.09	\$7,279,682.91	\$0.00	\$24,925,624.09	\$7,279,682.91	\$7,279,682.91	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$48,697,391.00	\$0.00	\$48,697,391.00	\$17,166,220.43	\$31,531,170.57	\$17,166,220.43	\$0.00	\$31,531,170.57	\$17,166,220.43	\$17,166,220.43	\$0.00
1220	Sueldos base al personal eventual	\$48,697,391.00	\$0.00	\$48,697,391.00	\$17,166,220.43	\$31,531,170.57	\$17,166,220.43	\$0.00	\$31,531,170.57	\$17,166,220.43	\$17,166,220.43	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$48,697,391.00	\$0.00	\$48,697,391.00	\$17,166,220.43	\$31,531,170.57	\$17,166,220.43	\$0.00	\$31,531,170.57	\$17,166,220.43	\$17,166,220.43	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,524,365.00	\$0.00	\$5,524,365.00	\$26,827.09	\$5,497,537.91	\$26,827.09	\$0.00	\$5,497,537.91	\$26,827.09	\$26,827.09	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,147,731.00	\$0.00	\$5,147,731.00	\$7,177.09	\$5,140,553.91	\$7,177.09	\$0.00	\$5,140,553.91	\$7,177.09	\$7,177.09	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$5,147,731.00	\$0.00	\$5,147,731.00	\$7,177.09	\$5,140,553.91	\$7,177.09	\$0.00	\$5,140,553.91	\$7,177.09	\$7,177.09	\$0.00
1340	Compensaciones	\$376,634.00	\$0.00	\$376,634.00	\$19,650.00	\$356,984.00	\$19,650.00	\$0.00	\$356,984.00	\$19,650.00	\$19,650.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$376,634.00	\$0.00	\$376,634.00	\$19,650.00	\$356,984.00	\$19,650.00	\$0.00	\$356,984.00	\$19,650.00	\$19,650.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,650,000.00	\$71,613.35	\$2,721,613.35	\$71,613.35	\$2,650,000.00	\$71,613.35	\$0.00	\$2,650,000.00	\$71,613.35	\$71,613.35	\$0.00
1520	Indemnizaciones	\$2,650,000.00	\$52,948.55	\$2,702,948.55	\$52,948.55	\$2,650,000.00	\$52,948.55	\$0.00	\$2,650,000.00	\$52,948.55	\$52,948.55	\$0.00
1521	Indemnizaciones	\$2,650,000.00	\$52,948.55	\$2,702,948.55	\$52,948.55	\$2,650,000.00	\$52,948.55	\$0.00	\$2,650,000.00	\$52,948.55	\$52,948.55	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$18,664.80	\$18,664.80	\$18,664.80	\$0.00	\$18,664.80	\$0.00	\$0.00	\$18,664.80	\$18,664.80	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$18,664.80	\$18,664.80	\$18,664.80	\$0.00	\$18,664.80	\$0.00	\$0.00	\$18,664.80	\$18,664.80	\$0.00
2000	MATERIALES Y SUMINISTRO	\$22,354,128.00	\$1,365,028.87	\$23,719,156.87	\$5,756,070.92	\$17,963,085.95	\$5,756,070.92	\$0.00	\$17,963,085.95	\$5,756,070.92	\$5,756,070.92	\$0.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$4,985,628.00	\$204,786.79	\$5,190,414.79	\$869,552.29	\$4,320,862.50	\$869,552.29	\$0.00	\$4,320,862.50	\$869,552.29	\$869,552.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,111,000.00	\$114,533.05	\$3,225,533.05	\$523,891.97	\$2,701,641.08	\$523,891.97	\$0.00	\$2,701,641.08	\$523,891.97	\$523,891.97	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,111,000.00	\$114,533.05	\$3,225,533.05	\$523,891.97	\$2,701,641.08	\$523,891.97	\$0.00	\$2,701,641.08	\$523,891.97	\$523,891.97	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$375,000.00	\$0.00	\$375,000.00	\$49,983.20	\$325,016.80	\$49,983.20	\$0.00	\$325,016.80	\$49,983.20	\$49,983.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$375,000.00	\$0.00	\$375,000.00	\$49,983.20	\$325,016.80	\$49,983.20	\$0.00	\$325,016.80	\$49,983.20	\$49,983.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$735,000.00	\$21,695.74	\$756,695.74	\$104,798.99	\$651,896.75	\$104,798.99	\$0.00	\$651,896.75	\$104,798.99	\$104,798.99	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$735,000.00	\$21,695.74	\$756,695.74	\$104,798.99	\$651,896.75	\$104,798.99	\$0.00	\$651,896.75	\$104,798.99	\$104,798.99	\$0.00
2150	Material impreso e información digital	\$370,000.00	\$7,308.00	\$377,308.00	\$75,000.13	\$302,307.87	\$75,000.13	\$0.00	\$302,307.87	\$75,000.13	\$75,000.13	\$0.00
2151	Material impreso e información digital	\$370,000.00	\$7,308.00	\$377,308.00	\$75,000.13	\$302,307.87	\$75,000.13	\$0.00	\$302,307.87	\$75,000.13	\$75,000.13	\$0.00
2160	Material de limpieza	\$182,000.00	\$14,326.00	\$196,326.00	\$46,326.00	\$150,000.00	\$46,326.00	\$0.00	\$150,000.00	\$46,326.00	\$46,326.00	\$0.00



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Fecha y | 03/jun./2026
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$182,000.00	\$14,326.00	\$196,326.00	\$46,326.00	\$150,000.00	\$46,326.00	\$0.00	\$150,000.00	\$46,326.00	\$46,326.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$212,628.00	\$46,924.00	\$259,552.00	\$69,552.00	\$190,000.00	\$69,552.00	\$0.00	\$190,000.00	\$69,552.00	\$69,552.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$212,628.00	\$46,924.00	\$259,552.00	\$69,552.00	\$190,000.00	\$69,552.00	\$0.00	\$190,000.00	\$69,552.00	\$69,552.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,254,000.00	\$36,000.00	\$1,290,000.00	\$514,000.21	\$775,999.79	\$514,000.21	\$0.00	\$775,999.79	\$514,000.21	\$514,000.21	\$0.00
2210	Productos alimenticios para personas	\$1,160,000.00	\$6,000.00	\$1,166,000.00	\$465,824.21	\$700,175.79	\$465,824.21	\$0.00	\$700,175.79	\$465,824.21	\$465,824.21	\$0.00
2211	Productos alimenticios para personas	\$1,160,000.00	\$6,000.00	\$1,166,000.00	\$465,824.21	\$700,175.79	\$465,824.21	\$0.00	\$700,175.79	\$465,824.21	\$465,824.21	\$0.00
2230	Utensilios para el servicio de alimentación	\$94,000.00	\$30,000.00	\$124,000.00	\$48,176.00	\$75,824.00	\$48,176.00	\$0.00	\$75,824.00	\$48,176.00	\$48,176.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$94,000.00	\$30,000.00	\$124,000.00	\$48,176.00	\$75,824.00	\$48,176.00	\$0.00	\$75,824.00	\$48,176.00	\$48,176.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$921,500.00	\$50,714.21	\$972,214.21	\$154,599.95	\$817,614.26	\$154,599.95	\$0.00	\$817,614.26	\$154,599.95	\$154,599.95	\$0.00
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$4,800.00	\$7,200.00	\$4,800.00	\$0.00	\$7,200.00	\$4,800.00	\$4,800.00	\$0.00
2431	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$4,800.00	\$7,200.00	\$4,800.00	\$0.00	\$7,200.00	\$4,800.00	\$4,800.00	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$15,429.00	\$104,571.00	\$15,429.00	\$0.00	\$104,571.00	\$15,429.00	\$15,429.00	\$0.00
2461	Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$15,429.00	\$104,571.00	\$15,429.00	\$0.00	\$104,571.00	\$15,429.00	\$15,429.00	\$0.00
2470	Artículos metálicos para la construcción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$745,000.00	\$50,714.21	\$795,714.21	\$134,370.95	\$661,343.26	\$134,370.95	\$0.00	\$661,343.26	\$134,370.95	\$134,370.95	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$745,000.00	\$50,714.21	\$795,714.21	\$134,370.95	\$661,343.26	\$134,370.95	\$0.00	\$661,343.26	\$134,370.95	\$134,370.95	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$283,000.00	\$14,070.07	\$297,070.07	\$53,932.86	\$243,137.21	\$53,932.86	\$0.00	\$243,137.21	\$53,932.86	\$53,932.86	\$0.00
2510	Productos quimicos básicos	\$6,000.00	\$14,070.07	\$20,070.07	\$14,070.07	\$6,000.00	\$14,070.07	\$0.00	\$6,000.00	\$14,070.07	\$14,070.07	\$0.00
2511	Productos químicos básicos	\$6,000.00	\$14,070.07	\$20,070.07	\$14,070.07	\$6,000.00	\$14,070.07	\$0.00	\$6,000.00	\$14,070.07	\$14,070.07	\$0.00
2530	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$39,562.79	\$110,437.21	\$39,562.79	\$0.00	\$110,437.21	\$39,562.79	\$39,562.79	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$39,562.79	\$110,437.21	\$39,562.79	\$0.00	\$110,437.21	\$39,562.79	\$39,562.79	\$0.00



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2540	Materiales, accesorios y suministros médicos	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$78,000.00	\$0.00	\$78,000.00	\$300.00	\$77,700.00	\$300.00	\$0.00	\$77,700.00	\$300.00	\$300.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$78,000.00	\$0.00	\$78,000.00	\$300.00	\$77,700.00	\$300.00	\$0.00	\$77,700.00	\$300.00	\$300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,855,000.00	\$271,029.80	\$10,126,029.80	\$3,527,790.38	\$6,598,239.42	\$3,527,790.38	\$0.00	\$6,598,239.42	\$3,527,790.38	\$3,527,790.38	\$0.00
2610	Combustibles, lubricantes y aditivos	\$9,855,000.00	\$271,029.80	\$10,126,029.80	\$3,527,790.38	\$6,598,239.42	\$3,527,790.38	\$0.00	\$6,598,239.42	\$3,527,790.38	\$3,527,790.38	\$0.00
2611	Combustibles, lubricantes y aditivos	\$9,855,000.00	\$271,029.80	\$10,126,029.80	\$3,527,790.38	\$6,598,239.42	\$3,527,790.38	\$0.00	\$6,598,239.42	\$3,527,790.38	\$3,527,790.38	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,996,000.00	\$16,981.60	\$2,012,981.60	\$31,421.60	\$1,981,560.00	\$31,421.60	\$0.00	\$1,981,560.00	\$31,421.60	\$31,421.60	\$0.00
2710	Vestuario y uniformes	\$1,913,000.00	\$16,981.60	\$1,929,981.60	\$31,421.60	\$1,898,560.00	\$31,421.60	\$0.00	\$1,898,560.00	\$31,421.60	\$31,421.60	\$0.00
2711	Vestuario y uniformes	\$1,913,000.00	\$16,981.60	\$1,929,981.60	\$31,421.60	\$1,898,560.00	\$31,421.60	\$0.00	\$1,898,560.00	\$31,421.60	\$31,421.60	\$0.00
2720	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$2,000,000.00	\$8,314.90	\$2,008,314.90	\$8,314.90	\$2,000,000.00	\$8,314.90	\$0.00	\$2,000,000.00	\$8,314.90	\$8,314.90	\$0.00
2810	Sustancias y materiales explosivos	\$0.00	\$8,314.90	\$8,314.90	\$8,314.90	\$0.00	\$8,314.90	\$0.00	\$0.00	\$8,314.90	\$8,314.90	\$0.00
2811	Sustancias y materiales explosivos	\$0.00	\$8,314.90	\$8,314.90	\$8,314.90	\$0.00	\$8,314.90	\$0.00	\$0.00	\$8,314.90	\$8,314.90	\$0.00
2820	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$952,000.00	\$763,131.50	\$1,715,131.50	\$596,458.73	\$1,118,672.77	\$596,458.73	\$0.00	\$1,118,672.77	\$596,458.73	\$596,458.73	\$0.00
2910	Herramientas menores	\$455,000.00	\$16,288.31	\$471,288.31	\$26,928.31	\$444,360.00	\$26,928.31	\$0.00	\$444,360.00	\$26,928.31	\$26,928.31	\$0.00
2911	Herramientas menores	\$455,000.00	\$16,288.31	\$471,288.31	\$26,928.31	\$444,360.00	\$26,928.31	\$0.00	\$444,360.00	\$26,928.31	\$26,928.31	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$485,000.00	\$746,843.19	\$1,231,843.19	\$569,530.42	\$662,312.77	\$569,530.42	\$0.00	\$662,312.77	\$569,530.42	\$569,530.42	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$485,000.00	\$746,843.19	\$1,231,843.19	\$569,530.42	\$662,312.77	\$569,530.42	\$0.00	\$662,312.77	\$569,530.42	\$569,530.42	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y | 03/jun./2026
hora de Impresión | 02:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$46,160,603.00	\$7,748,096.20	\$53,908,699.20	\$13,622,081.54	\$40,286,617.66	\$13,303,926.54	\$318,155.00	\$40,604,772.66	\$13,303,926.54	\$13,303,926.54	\$0.00
3100	SERVICIOS BÁSICOS	\$5,996,000.00	\$31,783.18	\$6,027,783.18	\$2,402,944.51	\$3,624,838.67	\$2,084,789.51	\$318,155.00	\$3,942,993.67	\$2,084,789.51	\$2,084,789.51	\$0.00
3110	Energía eléctrica	\$5,710,000.00	\$0.00	\$5,710,000.00	\$2,276,245.00	\$3,433,755.00	\$1,958,090.00	\$318,155.00	\$3,751,910.00	\$1,958,090.00	\$1,958,090.00	\$0.00
3111	Energía eléctrica	\$5,710,000.00	\$0.00	\$5,710,000.00	\$2,276,245.00	\$3,433,755.00	\$1,958,090.00	\$318,155.00	\$3,751,910.00	\$1,958,090.00	\$1,958,090.00	\$0.00
3120	Gas	\$53,000.00	\$7,663.18	\$60,663.18	\$22,870.51	\$37,792.67	\$22,870.51	\$0.00	\$37,792.67	\$22,870.51	\$22,870.51	\$0.00
3121	GAS	\$53,000.00	\$7,663.18	\$60,663.18	\$22,870.51	\$37,792.67	\$22,870.51	\$0.00	\$37,792.67	\$22,870.51	\$22,870.51	\$0.00
3140	Telefonia Tradicional	\$78,000.00	\$1,197.00	\$79,197.00	\$14,521.00	\$64,676.00	\$14,521.00	\$0.00	\$64,676.00	\$14,521.00	\$14,521.00	\$0.00
3141	Telefonía tradicional	\$78,000.00	\$1,197.00	\$79,197.00	\$14,521.00	\$64,676.00	\$14,521.00	\$0.00	\$64,676.00	\$14,521.00	\$14,521.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$155,000.00	\$22,923.00	\$177,923.00	\$89,308.00	\$88,615.00	\$89,308.00	\$0.00	\$88,615.00	\$89,308.00	\$89,308.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$155,000.00	\$22,923.00	\$177,923.00	\$89,308.00	\$88,615.00	\$89,308.00	\$0.00	\$88,615.00	\$89,308.00	\$89,308.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$14,060,000.00	\$4,580,822.15	\$18,640,822.15	\$4,360,415.76	\$14,280,406.39	\$4,360,415.76	\$0.00	\$14,280,406.39	\$4,360,415.76	\$4,360,415.76	\$0.00
3220	Arrendamiento de edificios	\$50,000.00	\$11,902.15	\$61,902.15	\$21,902.15	\$40,000.00	\$21,902.15	\$0.00	\$40,000.00	\$21,902.15	\$21,902.15	\$0.00
3221	Arrendamiento de edificios	\$50,000.00	\$11,902.15	\$61,902.15	\$21,902.15	\$40,000.00	\$21,902.15	\$0.00	\$40,000.00	\$21,902.15	\$21,902.15	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$110,000.00	\$50,000.00	\$160,000.00	\$27,073.61	\$132,926.39	\$27,073.61	\$0.00	\$132,926.39	\$27,073.61	\$27,073.61	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$110,000.00	\$50,000.00	\$160,000.00	\$27,073.61	\$132,926.39	\$27,073.61	\$0.00	\$132,926.39	\$27,073.61	\$27,073.61	\$0.00
3250	Arrendamiento de equipo de transporte	\$9,800,000.00	\$4,431,920.00	\$14,231,920.00	\$4,176,996.00	\$10,054,924.00	\$4,176,996.00	\$0.00	\$10,054,924.00	\$4,176,996.00	\$4,176,996.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$9,800,000.00	\$4,431,920.00	\$14,231,920.00	\$4,176,996.00	\$10,054,924.00	\$4,176,996.00	\$0.00	\$10,054,924.00	\$4,176,996.00	\$4,176,996.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$3,570,000.00	\$87,000.00	\$3,657,000.00	\$87,000.00	\$3,570,000.00	\$87,000.00	\$0.00	\$3,570,000.00	\$87,000.00	\$87,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$3,570,000.00	\$87,000.00	\$3,657,000.00	\$87,000.00	\$3,570,000.00	\$87,000.00	\$0.00	\$3,570,000.00	\$87,000.00	\$87,000.00	\$0.00
3290	Otros arrendamientos	\$530,000.00	\$0.00	\$530,000.00	\$47,444.00	\$482,556.00	\$47,444.00	\$0.00	\$482,556.00	\$47,444.00	\$47,444.00	\$0.00
3291	Otros arrendamientos	\$530,000.00	\$0.00	\$530,000.00	\$47,444.00	\$482,556.00	\$47,444.00	\$0.00	\$482,556.00	\$47,444.00	\$47,444.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,160,000.00	-\$118,515.85	\$1,041,484.15	\$346,021.25	\$695,462.90	\$346,021.25	\$0.00	\$695,462.90	\$346,021.25	\$346,021.25	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$510,000.00	\$10,871.46	\$520,871.46	\$202,178.65	\$318,692.81	\$202,178.65	\$0.00	\$318,692.81	\$202,178.65	\$202,178.65	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$510,000.00	\$10,871.46	\$520,871.46	\$202,178.65	\$318,692.81	\$202,178.65	\$0.00	\$318,692.81	\$202,178.65	\$202,178.65	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$350,000.00	-\$129,387.31	\$220,612.69	\$143,842.60	\$76,770.09	\$143,842.60	\$0.00	\$76,770.09	\$143,842.60	\$143,842.60	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$350,000.00	-\$129,387.31	\$220,612.69	\$143,842.60	\$76,770.09	\$143,842.60	\$0.00	\$76,770.09	\$143,842.60	\$143,842.60	\$0.00
3340	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
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MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 03/jun./2026
hora de Impresión 02:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$850,500.00	\$67,343.76	\$917,843.76	\$299,810.18	\$618,033.58	\$299,810.18	\$0.00	\$618,033.58	\$299,810.18	\$299,810.18	\$0.00
3410	Servicios financieros y bancarios	\$20,500.00	\$67,343.76	\$87,843.76	\$24,938.45	\$62,905.31	\$24,938.45	\$0.00	\$62,905.31	\$24,938.45	\$24,938.45	\$0.00
3411	Servicios financieros y bancarios	\$20,500.00	\$67,343.76	\$87,843.76	\$24,938.45	\$62,905.31	\$24,938.45	\$0.00	\$62,905.31	\$24,938.45	\$24,938.45	\$0.00
3450	Seguro de bienes patrimoniales	\$820,000.00	\$0.00	\$820,000.00	\$274,871.73	\$545,128.27	\$274,871.73	\$0.00	\$545,128.27	\$274,871.73	\$274,871.73	\$0.00
3451	Seguro de bienes patrimoniales	\$820,000.00	\$0.00	\$820,000.00	\$274,871.73	\$545,128.27	\$274,871.73	\$0.00	\$545,128.27	\$274,871.73	\$274,871.73	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,339,000.00	\$254,258.82	\$1,593,258.82	\$391,774.39	\$1,201,484.43	\$391,774.39	\$0.00	\$1,201,484.43	\$391,774.39	\$391,774.39	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$950,000.00	\$254,258.82	\$1,204,258.82	\$361,137.79	\$843,121.03	\$361,137.79	\$0.00	\$843,121.03	\$361,137.79	\$361,137.79	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$950,000.00	\$254,258.82	\$1,204,258.82	\$361,137.79	\$843,121.03	\$361,137.79	\$0.00	\$843,121.03	\$361,137.79	\$361,137.79	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$110,000.00	\$0.00	\$110,000.00	\$24,256.60	\$85,743.40	\$24,256.60	\$0.00	\$85,743.40	\$24,256.60	\$24,256.60	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$110,000.00	\$0.00	\$110,000.00	\$24,256.60	\$85,743.40	\$24,256.60	\$0.00	\$85,743.40	\$24,256.60	\$24,256.60	\$0.00
3590	Servicios de jardinería y fumigación	\$141,000.00	\$0.00	\$141,000.00	\$6,380.00	\$134,620.00	\$6,380.00	\$0.00	\$134,620.00	\$6,380.00	\$6,380.00	\$0.00
3591	Servicios de jardinería y fumigación	\$141,000.00	\$0.00	\$141,000.00	\$6,380.00	\$134,620.00	\$6,380.00	\$0.00	\$134,620.00	\$6,380.00	\$6,380.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,020,099.00	\$113,360.00	\$1,133,459.00	\$94,360.00	\$1,039,099.00	\$94,360.00	\$0.00	\$1,039,099.00	\$94,360.00	\$94,360.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$1,000,099.00	\$0.00	\$1,000,099.00	\$53,000.00	\$947,099.00	\$53,000.00	\$0.00	\$947,099.00	\$53,000.00	\$53,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,000,099.00	\$0.00	\$1,000,099.00	\$53,000.00	\$947,099.00	\$53,000.00	\$0.00	\$947,099.00	\$53,000.00	\$53,000.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$0.00	\$24,180.00	\$24,180.00	\$24,180.00	\$0.00	\$24,180.00	\$0.00	\$0.00	\$24,180.00	\$24,180.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$0.00	\$24,180.00	\$24,180.00	\$24,180.00	\$0.00	\$24,180.00	\$0.00	\$0.00	\$24,180.00	\$24,180.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de Internet	\$20,000.00	\$89,180.00	\$109,180.00	\$17,180.00	\$92,000.00	\$17,180.00	\$0.00	\$92,000.00	\$17,180.00	\$17,180.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y | 03/jun./2026
hora de Impresión | 02:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$20,000.00	\$89,180.00	\$109,180.00	\$17,180.00	\$92,000.00	\$17,180.00	\$0.00	\$92,000.00	\$17,180.00	\$17,180.00	\$0.00
3700	Servicios de traslados y viáticos	\$3,412,500.00	\$9,516.75	\$3,422,016.75	\$952,483.15	\$2,469,533.60	\$952,483.15	\$0.00	\$2,469,533.60	\$952,483.15	\$952,483.15	\$0.00
3720	Pasajes terrestres	\$150,000.00	\$0.00	\$150,000.00	\$55,638.19	\$94,361.81	\$55,638.19	\$0.00	\$94,361.81	\$55,638.19	\$55,638.19	\$0.00
3721	Pasajes terrestres	\$150,000.00	\$0.00	\$150,000.00	\$55,638.19	\$94,361.81	\$55,638.19	\$0.00	\$94,361.81	\$55,638.19	\$55,638.19	\$0.00
3750	Viáticos en el país	\$3,262,500.00	\$9,516.75	\$3,272,016.75	\$896,844.96	\$2,375,171.79	\$896,844.96	\$0.00	\$2,375,171.79	\$896,844.96	\$896,844.96	\$0.00
3751	Viáticos en el país	\$3,262,500.00	\$9,516.75	\$3,272,016.75	\$896,844.96	\$2,375,171.79	\$896,844.96	\$0.00	\$2,375,171.79	\$896,844.96	\$896,844.96	\$0.00
3800	SERVICIOS OFICIALES	\$13,482,504.00	\$1,994,531.99	\$15,477,035.99	\$3,292,745.11	\$12,184,290.88	\$3,292,745.11	\$0.00	\$12,184,290.88	\$3,292,745.11	\$3,292,745.11	\$0.00
3820	Gastos de orden social y cultural	\$12,982,504.00	\$1,994,531.99	\$14,977,035.99	\$3,214,419.23	\$11,762,616.76	\$3,214,419.23	\$0.00	\$11,762,616.76	\$3,214,419.23	\$3,214,419.23	\$0.00
3821	Gastos de orden social y cultural	\$12,982,504.00	\$1,994,531.99	\$14,977,035.99	\$3,214,419.23	\$11,762,616.76	\$3,214,419.23	\$0.00	\$11,762,616.76	\$3,214,419.23	\$3,214,419.23	\$0.00
3850	Gastos de representación	\$500,000.00	\$0.00	\$500,000.00	\$78,325.88	\$421,674.12	\$78,325.88	\$0.00	\$421,674.12	\$78,325.88	\$78,325.88	\$0.00
3851	Gastos de representación	\$500,000.00	\$0.00	\$500,000.00	\$78,325.88	\$421,674.12	\$78,325.88	\$0.00	\$421,674.12	\$78,325.88	\$78,325.88	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,840,000.00	\$814,995.40	\$5,654,995.40	\$1,481,527.19	\$4,173,468.21	\$1,481,527.19	\$0.00	\$4,173,468.21	\$1,481,527.19	\$1,481,527.19	\$0.00
3920	Impuestos y derechos	\$40,000.00	\$456,049.21	\$496,049.21	\$273,045.00	\$223,004.21	\$273,045.00	\$0.00	\$223,004.21	\$273,045.00	\$273,045.00	\$0.00
3921	Impuestos y derechos	\$40,000.00	\$456,049.21	\$496,049.21	\$273,045.00	\$223,004.21	\$273,045.00	\$0.00	\$223,004.21	\$273,045.00	\$273,045.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$358,946.19	\$358,946.19	\$358,946.19	\$0.00	\$358,946.19	\$0.00	\$0.00	\$358,946.19	\$358,946.19	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$358,946.19	\$358,946.19	\$358,946.19	\$0.00	\$358,946.19	\$0.00	\$0.00	\$358,946.19	\$358,946.19	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$0.00	\$300,000.00	\$76,494.00	\$223,506.00	\$76,494.00	\$0.00	\$223,506.00	\$76,494.00	\$76,494.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$0.00	\$300,000.00	\$76,494.00	\$223,506.00	\$76,494.00	\$0.00	\$223,506.00	\$76,494.00	\$76,494.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,500,000.00	\$0.00	\$4,500,000.00	\$773,042.00	\$3,726,958.00	\$773,042.00	\$0.00	\$3,726,958.00	\$773,042.00	\$773,042.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,500,000.00	\$0.00	\$4,500,000.00	\$773,042.00	\$3,726,958.00	\$773,042.00	\$0.00	\$3,726,958.00	\$773,042.00	\$773,042.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$18,943,759.00	-\$2,422,638.04	\$16,521,120.96	\$6,414,212.76	\$10,106,908.20	\$6,414,212.76	\$0.00	\$10,106,908.20	\$5,749,012.76	\$5,496,828.76	\$917,384.00
4400	AYUDAS SOCIALES	\$18,943,759.00	-\$2,422,638.04	\$16,521,120.96	\$6,414,212.76	\$10,106,908.20	\$6,414,212.76	\$0.00	\$10,106,908.20	\$5,749,012.76	\$5,496,828.76	\$917,384.00
4410	Ayudas sociales a personas	\$17,708,759.00	-\$2,453,859.04	\$15,254,899.96	\$6,348,538.76	\$8,906,361.20	\$6,348,538.76	\$0.00	\$8,906,361.20	\$5,683,338.76	\$5,431,154.76	\$917,384.00
4411	Ayudas sociales a personas	\$17,708,759.00	-\$2,453,859.04	\$15,254,899.96	\$6,348,538.76	\$8,906,361.20	\$6,348,538.76	\$0.00	\$8,906,361.20	\$5,683,338.76	\$5,431,154.76	\$917,384.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,215,000.00	\$31,221.00	\$1,246,221.00	\$65,674.00	\$1,180,547.00	\$65,674.00	\$0.00	\$1,180,547.00	\$65,674.00	\$65,674.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$1,215,000.00	\$31,221.00	\$1,246,221.00	\$65,674.00	\$1,180,547.00	\$65,674.00	\$0.00	\$1,180,547.00	\$65,674.00	\$65,674.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,915,000.00	-\$347,769.85	\$7,567,230.15	\$759,678.59	\$6,807,551.56	\$759,678.59	\$0.00	\$6,807,551.56	\$759,678.59	\$759,678.59	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,615,000.00	\$9,500.01	\$1,624,500.01	\$21,468.99	\$1,603,031.02	\$21,468.99	\$0.00	\$1,603,031.02	\$21,468.99	\$21,468.99	\$0.00
5110	Muebles de oficina y estantería	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 03/jun./2026
hora de Impresión 02:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$315,000.00	\$9,500.01	\$324,500.01	\$21,468.99	\$303,031.02	\$21,468.99	\$0.00	\$303,031.02	\$21,468.99	\$21,468.99	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$315,000.00	\$9,500.01	\$324,500.01	\$21,468.99	\$303,031.02	\$21,468.99	\$0.00	\$303,031.02	\$21,468.99	\$21,468.99	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$75,000.00	\$17,730.14	\$92,730.14	\$17,730.14	\$75,000.00	\$17,730.14	\$0.00	\$75,000.00	\$17,730.14	\$17,730.14	\$0.00
5210	Equipos y aparatos audiovisuales	\$75,000.00	\$17,730.14	\$92,730.14	\$17,730.14	\$75,000.00	\$17,730.14	\$0.00	\$75,000.00	\$17,730.14	\$17,730.14	\$0.00
5211	Equipos y aparatos audiovisuales	\$75,000.00	\$17,730.14	\$92,730.14	\$17,730.14	\$75,000.00	\$17,730.14	\$0.00	\$75,000.00	\$17,730.14	\$17,730.14	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$4,400,000.00	\$0.00	\$4,400,000.00	\$696,000.00	\$3,704,000.00	\$696,000.00	\$0.00	\$3,704,000.00	\$696,000.00	\$696,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$4,400,000.00	\$0.00	\$4,400,000.00	\$696,000.00	\$3,704,000.00	\$696,000.00	\$0.00	\$3,704,000.00	\$696,000.00	\$696,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$4,400,000.00	\$0.00	\$4,400,000.00	\$696,000.00	\$3,704,000.00	\$696,000.00	\$0.00	\$3,704,000.00	\$696,000.00	\$696,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$475,000.00	-\$375,000.00	\$100,000.00	\$24,479.46	\$75,520.54	\$24,479.46	\$0.00	\$75,520.54	\$24,479.46	\$24,479.46	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$375,000.00	-\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$375,000.00	-\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$30,000.00	\$0.00	\$30,000.00	\$24,479.46	\$5,520.54	\$24,479.46	\$0.00	\$5,520.54	\$24,479.46	\$24,479.46	\$0.00
5671	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$30,000.00	\$24,479.46	\$5,520.54	\$24,479.46	\$0.00	\$5,520.54	\$24,479.46	\$24,479.46	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$168,983,263.00	-\$14,800.00	\$168,968,463.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$168,983,263.00	-\$14,800.00	\$168,968,463.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$8,100,000.00	\$0.00	\$8,100,000.00	\$0.00	\$8,100,000.00	\$0.00	\$0.00	\$8,100,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$53,694,979.00	-\$14,800.00	\$53,680,179.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 03/jun./2026
hora de Impresión 02:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$53,694,979.00	-\$14,800.00	\$53,680,179.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$308,000.00	\$692,000.00	\$308,000.00	\$0.00	\$692,000.00	\$308,000.00	\$308,000.00	\$0.00
8500	CONVENIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$308,000.00	\$692,000.00	\$308,000.00	\$0.00	\$692,000.00	\$308,000.00	\$308,000.00	\$0.00
8530	Otros Convenios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$308,000.00	\$692,000.00	\$308,000.00	\$0.00	\$692,000.00	\$308,000.00	\$308,000.00	\$0.00
8531	Otros Convenios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$308,000.00	\$692,000.00	\$308,000.00	\$0.00	\$692,000.00	\$308,000.00	\$308,000.00	\$0.00
9000	DEUDA PÚBLICA	\$10,301,164.00	-\$186,869.60	\$10,114,294.40	\$2,460,825.28	\$7,653,469.12	\$2,460,825.28	\$0.00	\$7,653,469.12	\$2,460,825.28	\$2,460,825.28	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$10,301,164.00	-\$186,869.60	\$10,114,294.40	\$2,460,825.28	\$7,653,469.12	\$2,460,825.28	\$0.00	\$7,653,469.12	\$2,460,825.28	\$2,460,825.28	\$0.00
9910	ADEFAS	\$10,301,164.00	-\$186,869.60	\$10,114,294.40	\$2,460,825.28	\$7,653,469.12	\$2,460,825.28	\$0.00	\$7,653,469.12	\$2,460,825.28	\$2,460,825.28	\$0.00
9911	ADEFAS	\$10,301,164.00	-\$186,869.60	\$10,114,294.40	\$2,460,825.28	\$7,653,469.12	\$2,460,825.28	\$0.00	\$7,653,469.12	\$2,460,825.28	\$2,460,825.28	\$0.00
Total		\$370,119,120.00	\$6,212,660.93	\$376,331,780.93	\$55,179,028.15	\$321,152,752.78	\$54,860,873.15	\$318,155.00	\$321,470,907.78	\$54,195,673.15	\$53,943,489.15	\$917,384.00