



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión | 29/abr./2026
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$94,461,203.00	\$12,112.60	\$94,473,315.60	\$18,296,668.07	\$76,176,647.53	\$18,296,668.07	\$0.00	\$76,176,647.53	\$18,296,668.07	\$18,296,668.07	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$37,589,447.00	\$0.00	\$37,589,447.00	\$6,306,693.85	\$31,282,753.15	\$6,306,693.85	\$0.00	\$31,282,753.15	\$6,306,693.85	\$6,306,693.85	\$0.00
1110	Dietas	\$5,384,140.00	\$0.00	\$5,384,140.00	\$985,361.46	\$4,398,778.54	\$985,361.46	\$0.00	\$4,398,778.54	\$985,361.46	\$985,361.46	\$0.00
1111	Dietas	\$5,384,140.00	\$0.00	\$5,384,140.00	\$985,361.46	\$4,398,778.54	\$985,361.46	\$0.00	\$4,398,778.54	\$985,361.46	\$985,361.46	\$0.00
1130	Sueldos base al personal permanente	\$32,205,307.00	\$0.00	\$32,205,307.00	\$5,321,332.39	\$26,883,974.61	\$5,321,332.39	\$0.00	\$26,883,974.61	\$5,321,332.39	\$5,321,332.39	\$0.00
1131	Sueldos base al personal permanente	\$32,205,307.00	\$0.00	\$32,205,307.00	\$5,321,332.39	\$26,883,974.61	\$5,321,332.39	\$0.00	\$26,883,974.61	\$5,321,332.39	\$5,321,332.39	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$48,697,391.00	\$0.00	\$48,697,391.00	\$11,941,417.59	\$36,755,973.41	\$11,941,417.59	\$0.00	\$36,755,973.41	\$11,941,417.59	\$11,941,417.59	\$0.00
1220	Sueldos base al personal eventual	\$48,697,391.00	\$0.00	\$48,697,391.00	\$11,941,417.59	\$36,755,973.41	\$11,941,417.59	\$0.00	\$36,755,973.41	\$11,941,417.59	\$11,941,417.59	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$48,697,391.00	\$0.00	\$48,697,391.00	\$11,941,417.59	\$36,755,973.41	\$11,941,417.59	\$0.00	\$36,755,973.41	\$11,941,417.59	\$11,941,417.59	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,524,365.00	\$0.00	\$5,524,365.00	\$36,444.03	\$5,487,920.97	\$36,444.03	\$0.00	\$5,487,920.97	\$36,444.03	\$36,444.03	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,147,731.00	\$0.00	\$5,147,731.00	\$16,794.03	\$5,130,936.97	\$16,794.03	\$0.00	\$5,130,936.97	\$16,794.03	\$16,794.03	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$5,147,731.00	\$0.00	\$5,147,731.00	\$16,794.03	\$5,130,936.97	\$16,794.03	\$0.00	\$5,130,936.97	\$16,794.03	\$16,794.03	\$0.00
1340	Compensaciones	\$376,634.00	\$0.00	\$376,634.00	\$19,650.00	\$356,984.00	\$19,650.00	\$0.00	\$356,984.00	\$19,650.00	\$19,650.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$376,634.00	\$0.00	\$376,634.00	\$19,650.00	\$356,984.00	\$19,650.00	\$0.00	\$356,984.00	\$19,650.00	\$19,650.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,650,000.00	\$12,112.60	\$2,662,112.60	\$12,112.60	\$2,650,000.00	\$12,112.60	\$0.00	\$2,650,000.00	\$12,112.60	\$12,112.60	\$0.00
1520	Indemnizaciones	\$2,650,000.00	\$12,112.60	\$2,662,112.60	\$12,112.60	\$2,650,000.00	\$12,112.60	\$0.00	\$2,650,000.00	\$12,112.60	\$12,112.60	\$0.00
1521	Indemnizaciones	\$2,650,000.00	\$12,112.60	\$2,662,112.60	\$12,112.60	\$2,650,000.00	\$12,112.60	\$0.00	\$2,650,000.00	\$12,112.60	\$12,112.60	\$0.00
2000	MATERIALES Y SUMINISTRO	\$22,354,128.00	\$803,321.71	\$23,157,449.71	\$3,938,328.44	\$19,219,121.27	\$3,938,328.44	\$0.00	\$19,219,121.27	\$3,938,328.44	\$3,938,328.44	\$0.00
2100	Materiales de administración, emisión de docuemntos y artículos de oficiales	\$4,985,628.00	\$154,232.00	\$5,139,860.00	\$620,432.96	\$4,519,427.04	\$620,432.96	\$0.00	\$4,519,427.04	\$620,432.96	\$620,432.96	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,111,000.00	\$50,000.00	\$3,161,000.00	\$389,565.98	\$2,771,434.02	\$389,565.98	\$0.00	\$2,771,434.02	\$389,565.98	\$389,565.98	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,111,000.00	\$50,000.00	\$3,161,000.00	\$389,565.98	\$2,771,434.02	\$389,565.98	\$0.00	\$2,771,434.02	\$389,565.98	\$389,565.98	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$735,000.00	\$30,000.00	\$765,000.00	\$101,666.99	\$663,333.01	\$101,666.99	\$0.00	\$663,333.01	\$101,666.99	\$101,666.99	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$735,000.00	\$30,000.00	\$765,000.00	\$101,666.99	\$663,333.01	\$101,666.99	\$0.00	\$663,333.01	\$101,666.99	\$101,666.99	\$0.00
2150	Material impreso e información digital	\$370,000.00	\$7,308.00	\$377,308.00	\$55,628.99	\$321,679.01	\$55,628.99	\$0.00	\$321,679.01	\$55,628.99	\$55,628.99	\$0.00
2151	Material impreso e información digital	\$370,000.00	\$7,308.00	\$377,308.00	\$55,628.99	\$321,679.01	\$55,628.99	\$0.00	\$321,679.01	\$55,628.99	\$55,628.99	\$0.00
2160	Material de limpieza	\$182,000.00	\$20,000.00	\$202,000.00	\$27,481.00	\$174,519.00	\$27,481.00	\$0.00	\$174,519.00	\$27,481.00	\$27,481.00	\$0.00
2161	Material de limpieza	\$182,000.00	\$20,000.00	\$202,000.00	\$27,481.00	\$174,519.00	\$27,481.00	\$0.00	\$174,519.00	\$27,481.00	\$27,481.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$212,628.00	\$46,924.00	\$259,552.00	\$46,090.00	\$213,462.00	\$46,090.00	\$0.00	\$213,462.00	\$46,090.00	\$46,090.00	\$0.00



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**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y 29/abr./2026

hora de Impresión 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181	Materiales para el registro e identificación de bienes y personas	\$212,628.00	\$46,924.00	\$259,552.00	\$46,090.00	\$213,462.00	\$46,090.00	\$0.00	\$213,462.00	\$46,090.00	\$46,090.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,254,000.00	\$6,000.00	\$1,260,000.00	\$192,992.01	\$1,067,007.99	\$192,992.01	\$0.00	\$1,067,007.99	\$192,992.01	\$192,992.01	\$0.00
2210	Productos alimenticios para personas	\$1,160,000.00	\$6,000.00	\$1,166,000.00	\$190,266.01	\$975,733.99	\$190,266.01	\$0.00	\$975,733.99	\$190,266.01	\$190,266.01	\$0.00
2211	Productos alimenticios para personas	\$1,160,000.00	\$6,000.00	\$1,166,000.00	\$190,266.01	\$975,733.99	\$190,266.01	\$0.00	\$975,733.99	\$190,266.01	\$190,266.01	\$0.00
2230	Utensilios para el servicio de alimentación	\$94,000.00	\$0.00	\$94,000.00	\$2,726.00	\$91,274.00	\$2,726.00	\$0.00	\$91,274.00	\$2,726.00	\$2,726.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$94,000.00	\$0.00	\$94,000.00	\$2,726.00	\$91,274.00	\$2,726.00	\$0.00	\$91,274.00	\$2,726.00	\$2,726.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$921,500.00	\$100,000.00	\$1,021,500.00	\$116,423.21	\$905,076.79	\$116,423.21	\$0.00	\$905,076.79	\$116,423.21	\$116,423.21	\$0.00
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
2431	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$9,600.00	\$2,400.00	\$0.00	\$9,600.00	\$2,400.00	\$2,400.00	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$4,189.00	\$115,811.00	\$4,189.00	\$0.00	\$115,811.00	\$4,189.00	\$4,189.00	\$0.00
2461	Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$4,189.00	\$115,811.00	\$4,189.00	\$0.00	\$115,811.00	\$4,189.00	\$4,189.00	\$0.00
2470	Artículos metálicos para la construcción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$745,000.00	\$100,000.00	\$845,000.00	\$109,834.21	\$735,165.79	\$109,834.21	\$0.00	\$735,165.79	\$109,834.21	\$109,834.21	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$745,000.00	\$100,000.00	\$845,000.00	\$109,834.21	\$735,165.79	\$109,834.21	\$0.00	\$735,165.79	\$109,834.21	\$109,834.21	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$283,000.00	\$0.00	\$283,000.00	\$26,934.79	\$256,065.21	\$26,934.79	\$0.00	\$256,065.21	\$26,934.79	\$26,934.79	\$0.00
2510	Productos químicos básicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$26,934.79	\$123,065.21	\$26,934.79	\$0.00	\$123,065.21	\$26,934.79	\$26,934.79	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$26,934.79	\$123,065.21	\$26,934.79	\$0.00	\$123,065.21	\$26,934.79	\$26,934.79	\$0.00
2540	Materiales, accesorios y suministros médicos	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión | 29/abr./2026
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,855,000.00	\$161,029.80	\$10,016,029.80	\$2,618,295.35	\$7,397,734.45	\$2,618,295.35	\$0.00	\$7,397,734.45	\$2,618,295.35	\$2,618,295.35	\$0.00
2610	Combustibles, lubricantes y aditivos	\$9,855,000.00	\$161,029.80	\$10,016,029.80	\$2,618,295.35	\$7,397,734.45	\$2,618,295.35	\$0.00	\$7,397,734.45	\$2,618,295.35	\$2,618,295.35	\$0.00
2611	Combustibles, lubricantes y aditivos	\$9,855,000.00	\$161,029.80	\$10,016,029.80	\$2,618,295.35	\$7,397,734.45	\$2,618,295.35	\$0.00	\$7,397,734.45	\$2,618,295.35	\$2,618,295.35	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,996,000.00	\$11,981.60	\$2,007,981.60	\$26,981.60	\$1,981,000.00	\$26,981.60	\$0.00	\$1,981,000.00	\$26,981.60	\$26,981.60	\$0.00
2710	Vestuario y uniformes	\$1,913,000.00	\$11,981.60	\$1,924,981.60	\$26,981.60	\$1,898,000.00	\$26,981.60	\$0.00	\$1,898,000.00	\$26,981.60	\$26,981.60	\$0.00
2711	Vestuario y uniformes	\$1,913,000.00	\$11,981.60	\$1,924,981.60	\$26,981.60	\$1,898,000.00	\$26,981.60	\$0.00	\$1,898,000.00	\$26,981.60	\$26,981.60	\$0.00
2720	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$952,000.00	\$370,078.31	\$1,322,078.31	\$336,268.52	\$985,809.79	\$336,268.52	\$0.00	\$985,809.79	\$336,268.52	\$336,268.52	\$0.00
2910	Herramientas menores	\$455,000.00	\$11,288.31	\$466,288.31	\$26,288.31	\$440,000.00	\$26,288.31	\$0.00	\$440,000.00	\$26,288.31	\$26,288.31	\$0.00
2911	Herramientas menores	\$455,000.00	\$11,288.31	\$466,288.31	\$26,288.31	\$440,000.00	\$26,288.31	\$0.00	\$440,000.00	\$26,288.31	\$26,288.31	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$485,000.00	\$358,790.00	\$843,790.00	\$309,980.21	\$533,809.79	\$309,980.21	\$0.00	\$533,809.79	\$309,980.21	\$309,980.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$485,000.00	\$358,790.00	\$843,790.00	\$309,980.21	\$533,809.79	\$309,980.21	\$0.00	\$533,809.79	\$309,980.21	\$309,980.21	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$46,160,603.00	\$9,036,086.38	\$55,196,689.38	\$9,385,754.67	\$45,810,934.71	\$9,385,754.67	\$0.00	\$45,810,934.71	\$9,385,754.67	\$9,385,754.67	\$0.00
3100	SERVICIOS BÁSICOS	\$5,996,000.00	\$14,740.00	\$6,010,740.00	\$1,463,269.04	\$4,547,470.96	\$1,463,269.04	\$0.00	\$4,547,470.96	\$1,463,269.04	\$1,463,269.04	\$0.00
3110	Energía eléctrica	\$5,710,000.00	\$0.00	\$5,710,000.00	\$1,385,452.00	\$4,324,548.00	\$1,385,452.00	\$0.00	\$4,324,548.00	\$1,385,452.00	\$1,385,452.00	\$0.00
3111	Energía eléctrica	\$5,710,000.00	\$0.00	\$5,710,000.00	\$1,385,452.00	\$4,324,548.00	\$1,385,452.00	\$0.00	\$4,324,548.00	\$1,385,452.00	\$1,385,452.00	\$0.00
3120	Gas	\$53,000.00	\$0.00	\$53,000.00	\$12,716.04	\$40,283.96	\$12,716.04	\$0.00	\$40,283.96	\$12,716.04	\$12,716.04	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión | 29/abr./2026
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	GAS	\$53,000.00	\$0.00	\$53,000.00	\$12,716.04	\$40,283.96	\$12,716.04	\$0.00	\$40,283.96	\$12,716.04	\$12,716.04	\$0.00
3140	Telefonia Tradicional	\$78,000.00	\$1,197.00	\$79,197.00	\$10,928.00	\$68,269.00	\$10,928.00	\$0.00	\$68,269.00	\$10,928.00	\$10,928.00	\$0.00
3141	Telefonía tradicional	\$78,000.00	\$1,197.00	\$79,197.00	\$10,928.00	\$68,269.00	\$10,928.00	\$0.00	\$68,269.00	\$10,928.00	\$10,928.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$155,000.00	\$13,543.00	\$168,543.00	\$54,173.00	\$114,370.00	\$54,173.00	\$0.00	\$114,370.00	\$54,173.00	\$54,173.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$155,000.00	\$13,543.00	\$168,543.00	\$54,173.00	\$114,370.00	\$54,173.00	\$0.00	\$114,370.00	\$54,173.00	\$54,173.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$14,060,000.00	\$5,917,600.00	\$19,977,600.00	\$3,603,614.61	\$16,373,985.39	\$3,603,614.61	\$0.00	\$16,373,985.39	\$3,603,614.61	\$3,603,614.61	\$0.00
3220	Arrendamiento de edificios	\$50,000.00	\$20,000.00	\$70,000.00	\$16,426.61	\$53,573.39	\$16,426.61	\$0.00	\$53,573.39	\$16,426.61	\$16,426.61	\$0.00
3221	Arrendamiento de edificios	\$50,000.00	\$20,000.00	\$70,000.00	\$16,426.61	\$53,573.39	\$16,426.61	\$0.00	\$53,573.39	\$16,426.61	\$16,426.61	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$9,800,000.00	\$5,810,600.00	\$15,610,600.00	\$3,452,976.00	\$12,157,624.00	\$3,452,976.00	\$0.00	\$12,157,624.00	\$3,452,976.00	\$3,452,976.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$9,800,000.00	\$5,810,600.00	\$15,610,600.00	\$3,452,976.00	\$12,157,624.00	\$3,452,976.00	\$0.00	\$12,157,624.00	\$3,452,976.00	\$3,452,976.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$3,570,000.00	\$87,000.00	\$3,657,000.00	\$87,000.00	\$3,570,000.00	\$87,000.00	\$0.00	\$3,570,000.00	\$87,000.00	\$87,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$3,570,000.00	\$87,000.00	\$3,657,000.00	\$87,000.00	\$3,570,000.00	\$87,000.00	\$0.00	\$3,570,000.00	\$87,000.00	\$87,000.00	\$0.00
3290	Otros arrendamientos	\$530,000.00	\$0.00	\$530,000.00	\$47,212.00	\$482,788.00	\$47,212.00	\$0.00	\$482,788.00	\$47,212.00	\$47,212.00	\$0.00
3291	Otros arrendamientos	\$530,000.00	\$0.00	\$530,000.00	\$47,212.00	\$482,788.00	\$47,212.00	\$0.00	\$482,788.00	\$47,212.00	\$47,212.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,160,000.00	-\$79,387.31	\$1,080,612.69	\$206,248.99	\$874,363.70	\$206,248.99	\$0.00	\$874,363.70	\$206,248.99	\$206,248.99	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$510,000.00	\$50,000.00	\$560,000.00	\$121,307.19	\$438,692.81	\$121,307.19	\$0.00	\$438,692.81	\$121,307.19	\$121,307.19	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$510,000.00	\$50,000.00	\$560,000.00	\$121,307.19	\$438,692.81	\$121,307.19	\$0.00	\$438,692.81	\$121,307.19	\$121,307.19	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$350,000.00	-\$129,387.31	\$220,612.69	\$84,941.80	\$135,670.89	\$84,941.80	\$0.00	\$135,670.89	\$84,941.80	\$84,941.80	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$350,000.00	-\$129,387.31	\$220,612.69	\$84,941.80	\$135,670.89	\$84,941.80	\$0.00	\$135,670.89	\$84,941.80	\$84,941.80	\$0.00
3340	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$850,500.00	\$19,292.01	\$869,792.01	\$190,415.04	\$679,376.97	\$190,415.04	\$0.00	\$679,376.97	\$190,415.04	\$190,415.04	\$0.00
3410	Servicios financieros y bancarios	\$20,500.00	\$19,292.01	\$39,792.01	\$18,135.25	\$21,656.76	\$18,135.25	\$0.00	\$21,656.76	\$18,135.25	\$18,135.25	\$0.00
3411	Servicios financieros y bancarios	\$20,500.00	\$19,292.01	\$39,792.01	\$18,135.25	\$21,656.76	\$18,135.25	\$0.00	\$21,656.76	\$18,135.25	\$18,135.25	\$0.00
3450	Seguro de bienes patrimoniales	\$820,000.00	\$0.00	\$820,000.00	\$172,279.79	\$647,720.21	\$172,279.79	\$0.00	\$647,720.21	\$172,279.79	\$172,279.79	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión | 29/abr./2026
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$820,000.00	\$0.00	\$820,000.00	\$172,279.79	\$647,720.21	\$172,279.79	\$0.00	\$647,720.21	\$172,279.79	\$172,279.79	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,339,000.00	\$1,094.02	\$1,340,094.02	\$180,893.92	\$1,159,200.10	\$180,893.92	\$0.00	\$1,159,200.10	\$180,893.92	\$180,893.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$950,000.00	\$1,094.02	\$951,094.02	\$166,393.92	\$784,700.10	\$166,393.92	\$0.00	\$784,700.10	\$166,393.92	\$166,393.92	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$950,000.00	\$1,094.02	\$951,094.02	\$166,393.92	\$784,700.10	\$166,393.92	\$0.00	\$784,700.10	\$166,393.92	\$166,393.92	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$110,000.00	\$0.00	\$110,000.00	\$14,500.00	\$95,500.00	\$14,500.00	\$0.00	\$95,500.00	\$14,500.00	\$14,500.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$110,000.00	\$0.00	\$110,000.00	\$14,500.00	\$95,500.00	\$14,500.00	\$0.00	\$95,500.00	\$14,500.00	\$14,500.00	\$0.00
3590	Servicios de jardinería y fumigación	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,020,099.00	\$209,180.00	\$1,229,279.00	\$33,360.00	\$1,195,919.00	\$33,360.00	\$0.00	\$1,195,919.00	\$33,360.00	\$33,360.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$1,000,099.00	\$100,000.00	\$1,100,099.00	\$0.00	\$1,100,099.00	\$0.00	\$0.00	\$1,100,099.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,000,099.00	\$100,000.00	\$1,100,099.00	\$0.00	\$1,100,099.00	\$0.00	\$0.00	\$1,100,099.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$0.00	\$100,000.00	\$100,000.00	\$24,180.00	\$75,820.00	\$24,180.00	\$0.00	\$75,820.00	\$24,180.00	\$24,180.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$0.00	\$100,000.00	\$100,000.00	\$24,180.00	\$75,820.00	\$24,180.00	\$0.00	\$75,820.00	\$24,180.00	\$24,180.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de Internet	\$20,000.00	\$9,180.00	\$29,180.00	\$9,180.00	\$20,000.00	\$9,180.00	\$0.00	\$20,000.00	\$9,180.00	\$9,180.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$20,000.00	\$9,180.00	\$29,180.00	\$9,180.00	\$20,000.00	\$9,180.00	\$0.00	\$20,000.00	\$9,180.00	\$9,180.00	\$0.00
3700	Servicios de traslados y viáticos	\$3,412,500.00	\$9,516.75	\$3,422,016.75	\$636,478.28	\$2,785,538.47	\$636,478.28	\$0.00	\$2,785,538.47	\$636,478.28	\$636,478.28	\$0.00
3720	Pasajes terrestres	\$150,000.00	\$0.00	\$150,000.00	\$27,710.61	\$122,289.39	\$27,710.61	\$0.00	\$122,289.39	\$27,710.61	\$27,710.61	\$0.00
3721	Pasajes terrestres	\$150,000.00	\$0.00	\$150,000.00	\$27,710.61	\$122,289.39	\$27,710.61	\$0.00	\$122,289.39	\$27,710.61	\$27,710.61	\$0.00
3750	Viáticos en el pais	\$3,262,500.00	\$9,516.75	\$3,272,016.75	\$608,767.67	\$2,663,249.08	\$608,767.67	\$0.00	\$2,663,249.08	\$608,767.67	\$608,767.67	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y | 29/abr./2026
hora de Impresión | 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$3,262,500.00	\$9,516.75	\$3,272,016.75	\$608,767.67	\$2,663,249.08	\$608,767.67	\$0.00	\$2,663,249.08	\$608,767.67	\$608,767.67	\$0.00
3800	SERVICIOS OFICIALES	\$13,482,504.00	\$2,552,752.67	\$16,035,256.67	\$2,174,243.79	\$13,861,012.88	\$2,174,243.79	\$0.00	\$13,861,012.88	\$2,174,243.79	\$2,174,243.79	\$0.00
3820	Gastos de orden social y cultural	\$12,982,504.00	\$2,552,752.67	\$15,535,256.67	\$2,131,277.79	\$13,403,978.88	\$2,131,277.79	\$0.00	\$13,403,978.88	\$2,131,277.79	\$2,131,277.79	\$0.00
3821	Gastos de orden social y cultural	\$12,982,504.00	\$2,552,752.67	\$15,535,256.67	\$2,131,277.79	\$13,403,978.88	\$2,131,277.79	\$0.00	\$13,403,978.88	\$2,131,277.79	\$2,131,277.79	\$0.00
3850	Gastos de representación	\$500,000.00	\$0.00	\$500,000.00	\$42,966.00	\$457,034.00	\$42,966.00	\$0.00	\$457,034.00	\$42,966.00	\$42,966.00	\$0.00
3851	Gastos de representación	\$500,000.00	\$0.00	\$500,000.00	\$42,966.00	\$457,034.00	\$42,966.00	\$0.00	\$457,034.00	\$42,966.00	\$42,966.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,840,000.00	\$391,298.24	\$5,231,298.24	\$897,231.00	\$4,334,067.24	\$897,231.00	\$0.00	\$4,334,067.24	\$897,231.00	\$897,231.00	\$0.00
3920	Impuestos y derechos	\$40,000.00	\$391,298.24	\$431,298.24	\$273,045.00	\$158,253.24	\$273,045.00	\$0.00	\$158,253.24	\$273,045.00	\$273,045.00	\$0.00
3921	Impuestos y derechos	\$40,000.00	\$391,298.24	\$431,298.24	\$273,045.00	\$158,253.24	\$273,045.00	\$0.00	\$158,253.24	\$273,045.00	\$273,045.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$0.00	\$300,000.00	\$76,494.00	\$223,506.00	\$76,494.00	\$0.00	\$223,506.00	\$76,494.00	\$76,494.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$0.00	\$300,000.00	\$76,494.00	\$223,506.00	\$76,494.00	\$0.00	\$223,506.00	\$76,494.00	\$76,494.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,500,000.00	\$0.00	\$4,500,000.00	\$547,692.00	\$3,952,308.00	\$547,692.00	\$0.00	\$3,952,308.00	\$547,692.00	\$547,692.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,500,000.00	\$0.00	\$4,500,000.00	\$547,692.00	\$3,952,308.00	\$547,692.00	\$0.00	\$3,952,308.00	\$547,692.00	\$547,692.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$18,943,759.00	-\$2,352,926.60	\$16,590,832.40	\$3,992,761.42	\$12,598,070.98	\$3,992,761.42	\$0.00	\$12,598,070.98	\$3,992,761.42	\$3,992,761.42	\$0.00
4400	AYUDAS SOCIALES	\$18,943,759.00	-\$2,352,926.60	\$16,590,832.40	\$3,992,761.42	\$12,598,070.98	\$3,992,761.42	\$0.00	\$12,598,070.98	\$3,992,761.42	\$3,992,761.42	\$0.00
4410	Ayudas sociales a personas	\$17,708,759.00	-\$2,372,926.60	\$15,335,832.40	\$3,966,255.42	\$11,369,576.98	\$3,966,255.42	\$0.00	\$11,369,576.98	\$3,966,255.42	\$3,966,255.42	\$0.00
4411	Ayudas sociales a personas	\$17,708,759.00	-\$2,372,926.60	\$15,335,832.40	\$3,966,255.42	\$11,369,576.98	\$3,966,255.42	\$0.00	\$11,369,576.98	\$3,966,255.42	\$3,966,255.42	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,215,000.00	\$20,000.00	\$1,235,000.00	\$26,506.00	\$1,208,494.00	\$26,506.00	\$0.00	\$1,208,494.00	\$26,506.00	\$26,506.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$1,215,000.00	\$20,000.00	\$1,235,000.00	\$26,506.00	\$1,208,494.00	\$26,506.00	\$0.00	\$1,208,494.00	\$26,506.00	\$26,506.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,915,000.00	\$30,000.00	\$7,945,000.00	\$33,979.47	\$7,911,020.53	\$33,979.47	\$0.00	\$7,911,020.53	\$33,979.47	\$33,979.47	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,615,000.00	\$30,000.00	\$1,645,000.00	\$9,500.01	\$1,635,499.99	\$9,500.01	\$0.00	\$1,635,499.99	\$9,500.01	\$9,500.01	\$0.00
5110	Muebles de oficina y estantería	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$315,000.00	\$30,000.00	\$345,000.00	\$9,500.01	\$335,499.99	\$9,500.01	\$0.00	\$335,499.99	\$9,500.01	\$9,500.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$315,000.00	\$30,000.00	\$345,000.00	\$9,500.01	\$335,499.99	\$9,500.01	\$0.00	\$335,499.99	\$9,500.01	\$9,500.01	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y | 29/abr./2026
hora de Impresión | 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$475,000.00	\$0.00	\$475,000.00	\$24,479.46	\$450,520.54	\$24,479.46	\$0.00	\$450,520.54	\$24,479.46	\$24,479.46	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$30,000.00	\$0.00	\$30,000.00	\$24,479.46	\$5,520.54	\$24,479.46	\$0.00	\$5,520.54	\$24,479.46	\$24,479.46	\$0.00
5671	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$30,000.00	\$24,479.46	\$5,520.54	\$24,479.46	\$0.00	\$5,520.54	\$24,479.46	\$24,479.46	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$168,983,263.00	-\$14,800.00	\$168,968,463.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$168,983,263.00	-\$14,800.00	\$168,968,463.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$168,968,463.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$8,100,000.00	\$0.00	\$8,100,000.00	\$0.00	\$8,100,000.00	\$0.00	\$0.00	\$8,100,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$53,694,979.00	-\$14,800.00	\$53,680,179.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$53,694,979.00	-\$14,800.00	\$53,680,179.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$53,680,179.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión | 29/abr./2026
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8500	CONVENIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00
8530	Otros Convenios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00
8531	Otros Convenios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00
9000	DEUDA PÚBLICA	\$10,301,164.00	\$509,013.38	\$10,810,177.38	\$2,338,543.76	\$8,471,633.62	\$2,338,543.76	\$0.00	\$8,471,633.62	\$2,338,543.76	\$2,338,543.76	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$10,301,164.00	\$509,013.38	\$10,810,177.38	\$2,338,543.76	\$8,471,633.62	\$2,338,543.76	\$0.00	\$8,471,633.62	\$2,338,543.76	\$2,338,543.76	\$0.00
9910	ADEFAS	\$10,301,164.00	\$509,013.38	\$10,810,177.38	\$2,338,543.76	\$8,471,633.62	\$2,338,543.76	\$0.00	\$8,471,633.62	\$2,338,543.76	\$2,338,543.76	\$0.00
9911	ADEFAS	\$10,301,164.00	\$509,013.38	\$10,810,177.38	\$2,338,543.76	\$8,471,633.62	\$2,338,543.76	\$0.00	\$8,471,633.62	\$2,338,543.76	\$2,338,543.76	\$0.00
Total		\$370,119,120.00	\$8,022,807.47	\$378,141,927.47	\$38,140,035.83	\$340,001,891.64	\$38,140,035.83	\$0.00	\$340,001,891.64	\$38,140,035.83	\$38,140,035.83	\$0.00