



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/abr./2026

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/may./2026
12:31 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$55,110,935.34	\$2,981,371.19	\$5,618,248.61	\$5,450,906.34	\$6,234,756.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,285,282.86	\$34,825,652.48
1100 REMUNERACIONES AL PERSONAL DE C.	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,941,268.14	\$15,721,142.08
1130 Sueldos base al personal permanente	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,941,268.14	\$15,721,142.08
1131 Sueldos base	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,941,268.14	\$15,721,142.08
1200 Remuneraciones al personal de carácter t	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,897,626.19	\$7,978,470.77
1220 Sueldos base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,897,626.19	\$7,978,470.77
1221 Sueldo base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,897,626.19	\$7,978,470.77
1300 REMUNERACIONES ADICIONALES Y ESP	\$4,853,515.41	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,711.89	\$4,797,803.52
1320 Primas de vacaciones, dominical y gratificar	\$4,853,515.41	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,711.89	\$4,797,803.52
1321 Prima vacacional	\$856,365.45	\$336.09	\$4,033.91	\$2,551.89	\$13,688.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,610.24	\$835,755.21
1323 Gratificación de fin de año	\$3,997,149.96	\$6,526.98	\$10,014.40	\$2,916.45	\$15,643.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,101.65	\$3,962,048.31
1400 SEGURIDAD SOCIAL	\$10,289,906.87	\$329,148.96	\$1,522,445.97	\$523,986.04	\$1,858,976.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,234,557.12	\$6,055,349.75
1410 Aportaciones de seguridad social	\$8,137,023.77	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,373,104.68	\$4,763,919.09
1411 Cuotas al I.M.S.S.	\$8,137,023.77	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,373,104.68	\$4,763,919.09
1420 Aportaciones a fondos de vivienda	\$2,152,883.10	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,452.44	\$1,291,430.66
1421 Cuotas para la vivienda	\$2,152,883.10	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,452.44	\$1,291,430.66
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,119.52	\$272,886.36
1520 Indemnizaciones	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,119.52	\$272,886.36
1522 Indemnizaciones y Liquidaciones por Retiro	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,119.52	\$272,886.36
2000 MATERIALES Y SUMINISTRO	\$559,921.25	\$71,093.68	\$54,860.21	\$335,240.77	\$35,266.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,461.64	\$63,459.61
2100 Materiales de administración, emisión de i	\$476,474.51	\$47,489.86	\$42,510.61	\$317,934.75	\$22,969.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,904.83	\$45,569.68
2110 Materiales, útiles y equipos menores de ofic	\$95,918.65	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,905.27	\$10,013.38
2111 Papelería y consumibles de oficina	\$90,965.85	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,905.27	\$5,060.58
2112 Útiles, artículos y herramientas menores de	\$4,952.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.80
2120 Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2121 Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2140 Materiales, útiles y equipos menores de tec	\$102,864.90	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,276.48	\$20,588.42
2141 Material de limpieza y mantenimiento e insu	\$102,864.90	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,276.48	\$20,588.42
2160 Material de limpieza	\$74,045.96	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,345.78	\$14,700.18
2161 Material de limpieza	\$74,045.96	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,345.78	\$14,700.18
2170 Materiales y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2171 Material y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2180 Materiales para el registro e identificación d	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2181 Material para registro e identificación de bie	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2200 ALIMENTOS Y UTENSILIOS	\$2,730.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$586.30
2210 Productos alimenticios para personas	\$2,730.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$586.30



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Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/abr./2026 (Cuentas con Movimientos) (Cifras en pesos y centavos)

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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$29,623.50	\$12,288.42	\$2,752.60	\$6,499.00	\$2,218.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,758.52	\$5,864.98
2920 Refacciones y accesorios menores de edific	\$23,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,442.04	\$1,862.50
2921 Refacciones y accesorios menores de edific	\$23,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,442.04	\$1,862.50
2940 Refacciones y accesorios menores de equi	\$1,516.12	\$438.48	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.48	\$497.64
2941 Refacciones y accesorios menores para eqi	\$1,516.12	\$438.48	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.48	\$497.64
2960 Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2961 Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2980 Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2981 Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2990 Refacciones y accesorios menores de otros	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
2991 Otras refacciones y accesorios menores	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
3000 SERVICIOS GENERALES	\$3,182,451.60	\$340,118.78	\$439,494.77	\$572,550.99	\$426,549.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,778,713.88	\$1,403,737.72
3100 SERVICIOS BÁSICOS	\$749,813.70	\$97,518.09	\$74,141.77	\$123,836.64	\$133,261.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,757.90	\$321,055.80
3110 Energía eléctrica	\$421,077.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,110.50	\$127,967.48
3111 Energía eléctrica	\$421,077.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,110.50	\$127,967.48
3130 Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,343.53	\$18,765.29
3131 Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,343.53	\$18,765.29
3140 Telefonía Tradicional	\$135,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,764.02	\$62,298.00
3141 Telefonía tradicional	\$135,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,764.02	\$62,298.00
3150 Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,447.85	\$11,574.46
3151 Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,447.85	\$11,574.46
3170 Servicios de acceso a Internet, redes y proc	\$127,820.15	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,092.00	\$99,728.15
3171 Servicios de acceso de internet, redes y pro	\$127,820.15	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,092.00	\$99,728.15
3180 Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
3181 Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
3200 SERVICIOS DE ARRENDAMIENTO	\$486,019.14	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,454.39	\$148,564.75
3220 Arrendamiento de edificios	\$486,019.14	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,454.39	\$148,564.75
3221 Arrendamiento de edificios	\$486,019.14	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,454.39	\$148,564.75
3300 SERVICIOS PROFESIONALES, CIENTÍFICI	\$217,101.80	\$0.00	\$27,464.22	\$62,027.66	\$13,376.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,868.71	\$114,233.09
3310 Servicios legales, de contabilidad, auditoría	\$149,226.25	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,294.52	\$50,931.73
3311 Servicios legales, de contabilidad, auditoría	\$149,226.25	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,294.52	\$50,931.73
3330 Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3331 Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3340 Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3341 Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3360 Servicios de apoyo administrativo, traducció	\$48,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.20	\$47,071.44
3361 Servicios de apoyo administrativo, fotocopia	\$48,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.20	\$47,071.44
3380 Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84
3381 Servicios de vigilancia															



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UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
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Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/abr./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/may./2026
12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3410	Servicios financieros y bancarios	\$165,944.76	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,016.30	\$69,928.46
3411	Servicios financieros y bancarios	\$165,944.76	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,016.30	\$69,928.46
3450	Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3451	Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$239,579.45	\$1,945.00	\$16,324.40	\$23,157.80	\$9,766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,193.60	\$188,385.85
3510	Conservación y mantenimiento menor de in	\$146,466.32	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,109.60	\$120,356.72
3511	Conservación y mantenimiento menor de in	\$146,466.32	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,109.60	\$120,356.72
3520	Instalación, reparación y mantenimiento de	\$59,933.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,933.12
3521	Instalación, reparación y mantenimiento de	\$59,933.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,933.12
3530	Instalación, reparación y mantenimiento de	\$15,819.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,196.00	\$623.61
3531	Instalación, reparación y mantenimiento de	\$15,819.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,196.00	\$623.61
3550	Reparación y mantenimiento de equipo de t	\$16,546.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,888.00	\$6,658.40
3551	Reparación y mantenimiento de equipo de t	\$16,546.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,888.00	\$6,658.40
3590	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3591	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3620	Difusión por radio,televisión y otros medios	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3621	Servicios de difusión para la comercializaci	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3700	Servicios de traslados y viáticos	\$269,180.04	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,793.26	\$70,386.78
3720	Pasajes terrestres	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.20
3721	Pasajes terrestres nacionales	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.20
3750	Viáticos en el país	\$268,212.84	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,793.26	\$69,419.58
3751	Viáticos en el país	\$135,017.12	\$17,386.40	\$30,774.11	\$36,085.72	\$21,557.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,803.63	\$29,213.49
3752	Gastos de Traslado en Comisiones Oficiales	\$133,195.72	\$11,030.36	\$27,888.81	\$34,991.43	\$19,079.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,989.63	\$40,206.09
3800	SERVICIOS OFICIALES	\$87,503.43	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,702.83	\$20,800.60
3820	Gastos de orden social y cultural	\$66,703.43	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,702.83	\$0.60
3821	Gastos de orden social y cultural	\$66,703.43	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,702.83	\$0.60
3830	Congresos y convenciones	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
3831	Congresos y convenciones	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
3900	OTROS SERVICIOS GENERALES	\$958,702.31	\$85,192.00	\$130,835.00	\$148,183.00	\$132,716.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,926.89	\$461,775.42
3920	Impuestos y derechos	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3923	Tenencias y canje de placas de vehiculos ol	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,631.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,631.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$943,509.42	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,734.00	\$461,775.42
3982	Impuestos sobre nomina	\$943,509.42	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,734.00	\$461,775.42
5000	BIENES MUEBLES, INMUEBLES E IN	\$18,896.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$13,716.81
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$18,896.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$13,716.81



Usr: ROMERO.B

Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/abr./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 06/may./2026

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5110	Muebles de oficina y estantería	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5111	Muebles de oficina	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5150	Equipos de cómputo y de tecnologías de la	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5151	Equipo de cómputo y de tecnología de la int	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5190	Otro mobiliario y equipo de administración	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
5191	Mobiliario y equipo para el desarrollo de act	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
Total		\$58,872,205.00	\$3,392,583.65	\$6,112,603.59	\$6,363,878.10	\$6,696,573.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,565,638.38	\$36,306,566.62