

 Indetec CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ago./2026												
U. Administrativa: 1										Fecha y hora de Impresión 02/sep./2026 01:49 p. m.		
Usr: supervisor Rep: rptEstadoAnalíticoPresupuestoEgresos_EX												
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000	SERVICIOS PERSONALES	\$4,435,283.22	\$0.00	\$4,435,283.22	\$2,879,829.57	\$1,555,453.65	\$2,245,766.47	\$634,063.10	\$2,245,766.47	\$2,245,766.47	\$0.00	\$2,189,516.75
1200	REMUNERACIONES AL PERSONAL D	\$2,984,443.59	\$0.00	\$2,984,443.59	\$2,030,000.00	\$954,443.59	\$1,804,144.18	\$225,855.82	\$1,804,144.18	\$1,804,144.18	\$0.00	\$1,180,299.41
1210	Honorarios asimilables a salarios	\$2,954,443.59	\$0.00	\$2,954,443.59	\$2,030,000.00	\$924,443.59	\$1,804,144.18	\$225,855.82	\$1,804,144.18	\$1,804,144.18	\$0.00	\$1,150,299.41
1211	Honorarios asimilables a salarios	\$2,954,443.59	\$0.00	\$2,954,443.59	\$2,030,000.00	\$924,443.59	\$1,804,144.18	\$225,855.82	\$1,804,144.18	\$1,804,144.18	\$0.00	\$1,150,299.41
1230	Retribuciones por servicios de carácter	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1231	Retribuciones por servicios de carácter	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1300	REMUNERACIONES ADICIONALES Y	\$508,410.06	\$0.00	\$508,410.06	\$51,500.00	\$456,910.06	\$51,404.80	\$95.20	\$51,404.80	\$51,404.80	\$0.00	\$457,005.26
1320	Primas de vacaciones, dominical y grat	\$508,410.06	\$0.00	\$508,410.06	\$51,500.00	\$456,910.06	\$51,404.80	\$95.20	\$51,404.80	\$51,404.80	\$0.00	\$457,005.26
1321	Primas de vacaciones, dominical y grat	\$508,410.06	\$0.00	\$508,410.06	\$51,500.00	\$456,910.06	\$51,404.80	\$95.20	\$51,404.80	\$51,404.80	\$0.00	\$457,005.26
1400	SEGURIDAD SOCIAL	\$788,329.57	\$0.00	\$788,329.57	\$788,329.57	\$0.00	\$380,904.99	\$407,424.58	\$380,904.99	\$380,904.99	\$0.00	\$407,424.58
1410	Aportaciones de seguridad social	\$279,810.58	\$0.00	\$279,810.58	\$279,810.58	\$0.00	\$148,332.91	\$131,477.67	\$148,332.91	\$148,332.91	\$0.00	\$131,477.67
1411	Aportaciones de seguridad social	\$279,810.58	\$0.00	\$279,810.58	\$279,810.58	\$0.00	\$148,332.91	\$131,477.67	\$148,332.91	\$148,332.91	\$0.00	\$131,477.67
1420	Aportaciones a fondos de vivienda	\$175,194.32	\$0.00	\$175,194.32	\$175,194.32	\$0.00	\$80,125.44	\$95,068.88	\$80,125.44	\$80,125.44	\$0.00	\$95,068.88
1421	Aportaciones a fondos de vivienda	\$175,194.32	\$0.00	\$175,194.32	\$175,194.32	\$0.00	\$80,125.44	\$95,068.88	\$80,125.44	\$80,125.44	\$0.00	\$95,068.88
1430	Aportaciones al sistema para el retiro	\$333,324.67	\$0.00	\$333,324.67	\$333,324.67	\$0.00	\$152,446.64	\$180,878.03	\$152,446.64	\$152,446.64	\$0.00	\$180,878.03
1431	Aportaciones al sistema para el retiro	\$333,324.67	\$0.00	\$333,324.67	\$333,324.67	\$0.00	\$152,446.64	\$180,878.03	\$152,446.64	\$152,446.64	\$0.00	\$180,878.03
1500	OTRAS PRESTACIONES SOCIALES Y	\$134,100.00	\$0.00	\$134,100.00	\$10,000.00	\$124,100.00	\$9,312.50	\$687.50	\$9,312.50	\$9,312.50	\$0.00	\$124,787.50
1520	Indemnizaciones	\$134,100.00	\$0.00	\$134,100.00	\$10,000.00	\$124,100.00	\$9,312.50	\$687.50	\$9,312.50	\$9,312.50	\$0.00	\$124,787.50
1521	LIQUIDACIONES E INDEMNIZACIONE	\$134,100.00	\$0.00	\$134,100.00	\$10,000.00	\$124,100.00	\$9,312.50	\$687.50	\$9,312.50	\$9,312.50	\$0.00	\$124,787.50
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1710	Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1711	Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2000	MATERIALES Y SUMINISTROS	\$353,500.00	-\$46,000.00	\$307,500.00	\$93,440.11	\$214,059.89	\$93,440.11	\$0.00	\$93,440.11	\$93,440.11	\$0.00	\$214,059.89
2100	MATERIALES DE ADMINISTRACIÓN, I	\$28,500.00	-\$2,650.00	\$25,850.00	\$10,773.71	\$15,076.29	\$10,773.71	\$0.00	\$10,773.71	\$10,773.71	\$0.00	\$15,076.29
2110	Materiales, útiles y equipos menores de	\$5,000.00	\$6,150.00	\$11,150.00	\$10,278.71	\$871.29	\$10,278.71	\$0.00	\$10,278.71	\$10,278.71	\$0.00	\$871.29
2111	Materiales, útiles y equipos menores de	\$5,000.00	\$6,150.00	\$11,150.00	\$10,278.71	\$871.29	\$10,278.71	\$0.00	\$10,278.71	\$10,278.71	\$0.00	\$871.29
2120	Materiales y útiles de impresión y repro	\$10,000.00	-\$4,800.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
2121	Materiales y útiles de impresión y repro	\$10,000.00	-\$4,800.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
2140	Materiales, útiles y equipos menores de	\$10,000.00	-\$4,000.00	\$6,000.00	\$495.00	\$5,505.00	\$495.00	\$0.00	\$495.00	\$495.00	\$0.00	\$5,505.00
2141	Materiales, útiles y equipos menores de	\$10,000.00	-\$4,000.00	\$6,000.00	\$495.00	\$5,505.00	\$495.00	\$0.00	\$495.00	\$495.00	\$0.00	\$5,505.00
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2160	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2161	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Indetec

INFORMACIÓN FINANCIERA PARA LA TOMA DE DECISIONES

CENTRO ESTATAL DE TRASPLANTES

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ago./2026

U. Administrativa: 1

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y

02/sep./2026

hora de Impresión

01:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$24,500.00	\$35,500.00	\$27,297.40	\$8,202.60	\$27,297.40	\$0.00	\$27,297.40	\$27,297.40	\$0.00	\$8,202.60
2210	Productos alimenticios para personas	\$11,000.00	\$24,500.00	\$35,500.00	\$27,297.40	\$8,202.60	\$27,297.40	\$0.00	\$27,297.40	\$27,297.40	\$0.00	\$8,202.60
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$724.90	\$4,275.10	\$724.90	\$0.00	\$724.90	\$724.90	\$0.00	\$4,275.10
2212	ALIMENTACIÓN EN OFICINAS O LUG	\$3,000.00	\$25,000.00	\$28,000.00	\$26,572.50	\$1,427.50	\$26,572.50	\$0.00	\$26,572.50	\$26,572.50	\$0.00	\$1,427.50
2213	ALIMENTACIÓN EN PROGRAMAS DE	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2400	MATERIALES Y ARTÍCULOS DE CON	\$5,000.00	\$0.00	\$5,000.00	\$1,769.00	\$3,231.00	\$1,769.00	\$0.00	\$1,769.00	\$1,769.00	\$0.00	\$3,231.00
2460	Material eléctrico y electrónico	\$3,000.00	\$100.00	\$3,100.00	\$1,381.00	\$1,719.00	\$1,381.00	\$0.00	\$1,381.00	\$1,381.00	\$0.00	\$1,719.00
2461	Material eléctrico y electrónico	\$3,000.00	\$100.00	\$3,100.00	\$1,381.00	\$1,719.00	\$1,381.00	\$0.00	\$1,381.00	\$1,381.00	\$0.00	\$1,719.00
2480	Materiales complementarios	\$2,000.00	-\$100.00	\$1,900.00	\$388.00	\$1,512.00	\$388.00	\$0.00	\$388.00	\$388.00	\$0.00	\$1,512.00
2481	Materiales complementarios	\$2,000.00	-\$100.00	\$1,900.00	\$388.00	\$1,512.00	\$388.00	\$0.00	\$388.00	\$388.00	\$0.00	\$1,512.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$234,000.00	-\$59,700.00	\$174,300.00	\$300.00	\$174,000.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$174,000.00
2530	Medicinas y productos farmacéuticos	\$130,000.00	-\$45,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
2531	Medicinas y productos farmacéuticos	\$130,000.00	-\$45,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
2540	Materiales, accesorios y suministros m	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2541	Materiales, accesorios y suministros m	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2550	Materiales, accesorios y suministros de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	Materiales, accesorios y suministros de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590	Otros productos químicos	\$100,000.00	-\$14,700.00	\$85,300.00	\$300.00	\$85,000.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$85,000.00
2591	Otros productos químicos	\$100,000.00	-\$14,700.00	\$85,300.00	\$300.00	\$85,000.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$85,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$57,000.00	-\$2,400.00	\$54,600.00	\$50,900.00	\$3,700.00	\$50,900.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00	\$3,700.00
2610	Combustibles, lubricantes y aditivos	\$57,000.00	-\$2,400.00	\$54,600.00	\$50,900.00	\$3,700.00	\$50,900.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00	\$3,700.00
2611	Combustibles, lubricantes y aditivos	\$57,000.00	-\$2,400.00	\$54,600.00	\$50,900.00	\$3,700.00	\$50,900.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00	\$3,700.00
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$10,000.00	-\$6,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2710	Vestuario y uniformes	\$10,000.00	-\$6,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2711	Vestuario y uniformes	\$10,000.00	-\$6,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$8,000.00	\$750.00	\$8,750.00	\$2,400.00	\$6,350.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$6,350.00
2910	Herramientas menores	\$3,000.00	-\$1,650.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
2911	Herramientas menores	\$3,000.00	-\$1,650.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
2940	Refacciones y accesorios menores de c	\$5,000.00	-\$600.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
2941	Refacciones y accesorios menores de c	\$5,000.00	-\$600.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
2960	Refacciones y accesorios menores de c	\$0.00	\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00
2961	Refacciones y accesorios menores de c	\$0.00	\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00
3000	SERVICIOS GENERALES	\$626,795.56	\$46,000.00	\$672,795.56	\$424,965.42	\$247,830.14	\$424,965.42	\$0.00	\$424,965.42	\$424,965.42	\$0.00	\$247,830.14
3100	SERVICIOS BÁSICOS	\$69,000.00	\$0.00	\$69,000.00	\$42,982.52	\$26,017.48	\$42,982.52	\$0.00	\$42,982.52	\$42,982.52	\$0.00	\$26,017.48

CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ago./2026												
U. Administrativa: 1		Fecha y 02/sep./2026										
Uso: rptEstadoAnalíticoPresupuestoEgresos_EX		hora de Impresión 01:49 p. m.										
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3110	Energía eléctrica	\$15,000.00	\$2,500.00	\$17,500.00	\$13,108.00	\$4,392.00	\$13,108.00	\$0.00	\$13,108.00	\$13,108.00	\$0.00	\$4,392.00
3111	Energía eléctrica	\$15,000.00	\$2,500.00	\$17,500.00	\$13,108.00	\$4,392.00	\$13,108.00	\$0.00	\$13,108.00	\$13,108.00	\$0.00	\$4,392.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,414.63	\$1,585.37	\$3,414.63	\$0.00	\$3,414.63	\$3,414.63	\$0.00	\$1,585.37
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,414.63	\$1,585.37	\$3,414.63	\$0.00	\$3,414.63	\$3,414.63	\$0.00	\$1,585.37
3140	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$18,704.00	\$6,296.00	\$18,704.00	\$0.00	\$18,704.00	\$18,704.00	\$0.00	\$6,296.00
3141	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$18,704.00	\$6,296.00	\$18,704.00	\$0.00	\$18,704.00	\$18,704.00	\$0.00	\$6,296.00
3150	Telefonía celular	\$14,000.00	\$0.00	\$14,000.00	\$7,755.89	\$6,244.11	\$7,755.89	\$0.00	\$7,755.89	\$7,755.89	\$0.00	\$6,244.11
3151	Telefonía celular	\$14,000.00	\$0.00	\$14,000.00	\$7,755.89	\$6,244.11	\$7,755.89	\$0.00	\$7,755.89	\$7,755.89	\$0.00	\$6,244.11
3170	Servicios de acceso de Internet, redes	\$7,000.00	-\$2,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3171	Servicios de acceso de Internet, redes	\$7,000.00	-\$2,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3190	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3191	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3220	Arrendamiento de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3221	Arrendamiento de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3230	Arrendamiento de mobiliario y equipo d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3231	Arrendamiento de mobiliario y equipo d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3250	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3251	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$26,000.00	\$52,120.00	\$78,120.00	\$62,046.20	\$16,073.80	\$62,046.20	\$0.00	\$62,046.20	\$62,046.20	\$0.00	\$16,073.80
3310	Servicios legales, de contabilidad, audi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3311	Servicios legales, de contabilidad, audi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3340	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3341	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3360	Servicios de apoyo administrativo, tradi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361	Servicios de apoyo administrativo, foto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3381	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3390	Servicios profesionales, científicos y técn	\$10,000.00	\$52,120.00	\$62,120.00	\$62,046.20	\$73.80	\$62,046.20	\$0.00	\$62,046.20	\$62,046.20	\$0.00	\$73.80
3391	Servicios profesionales, científicos y técn	\$10,000.00	\$52,120.00	\$62,120.00	\$62,046.20	\$73.80	\$62,046.20	\$0.00	\$62,046.20	\$62,046.20	\$0.00	\$73.80
3400	SERVICIOS FINANCIEROS, BANCARIOS Y DE SEGUROS	\$32,000.00	\$1,800.00	\$33,800.00	\$29,143.22	\$4,656.78	\$29,143.22	\$0.00	\$29,143.22	\$29,143.22	\$0.00	\$4,656.78
3410	Servicios financieros y bancarios	\$10,000.00	-\$200.00	\$9,800.00	\$8,162.76	\$1,637.24	\$8,162.76	\$0.00	\$8,162.76	\$8,162.76	\$0.00	\$1,637.24

CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ago./2026												
U. Administrativa: 1		Fecha y 02/sep./2026										
Usr: supervisor		hora de Impresión 01:49 p. m.										
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX												
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3411	Servicios financieros y bancarios	\$10,000.00	-\$200.00	\$9,800.00	\$8,162.76	\$1,637.24	\$8,162.76	\$0.00	\$8,162.76	\$8,162.76	\$0.00	\$1,637.24
3450	Seguro de bienes patrimoniales	\$22,000.00	\$2,000.00	\$24,000.00	\$20,980.46	\$3,019.54	\$20,980.46	\$0.00	\$20,980.46	\$20,980.46	\$0.00	\$3,019.54
3451	Seguro de bienes patrimoniales	\$22,000.00	\$2,000.00	\$24,000.00	\$20,980.46	\$3,019.54	\$20,980.46	\$0.00	\$20,980.46	\$20,980.46	\$0.00	\$3,019.54
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$151,000.00	-\$22,600.00	\$128,400.00	\$81,665.75	\$46,734.25	\$81,665.75	\$0.00	\$81,665.75	\$81,665.75	\$0.00	\$46,734.25
3510	Conservación y mantenimiento menor de bienes patrimoniales	\$3,000.00	\$0.00	\$3,000.00	\$290.50	\$2,709.50	\$290.50	\$0.00	\$290.50	\$290.50	\$0.00	\$2,709.50
3511	Conservación y mantenimiento menor de bienes patrimoniales	\$3,000.00	\$0.00	\$3,000.00	\$290.50	\$2,709.50	\$290.50	\$0.00	\$290.50	\$290.50	\$0.00	\$2,709.50
3520	Instalación, reparación y mantenimiento de bienes patrimoniales	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3521	Instalación, reparación y mantenimiento de bienes patrimoniales	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3550	Reparación y mantenimiento de equipos	\$15,000.00	\$200.00	\$15,200.00	\$12,045.00	\$3,155.00	\$12,045.00	\$0.00	\$12,045.00	\$12,045.00	\$0.00	\$3,155.00
3551	Reparación y mantenimiento de equipos	\$15,000.00	\$200.00	\$15,200.00	\$12,045.00	\$3,155.00	\$12,045.00	\$0.00	\$12,045.00	\$12,045.00	\$0.00	\$3,155.00
3580	Servicios de limpieza y manejo de desechos	\$130,000.00	-\$22,300.00	\$107,700.00	\$69,330.25	\$38,369.75	\$69,330.25	\$0.00	\$69,330.25	\$69,330.25	\$0.00	\$38,369.75
3581	Servicios de limpieza y manejo de desechos	\$130,000.00	-\$22,300.00	\$107,700.00	\$69,330.25	\$38,369.75	\$69,330.25	\$0.00	\$69,330.25	\$69,330.25	\$0.00	\$38,369.75
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$100,000.00	\$6,900.00	\$106,900.00	\$106,470.37	\$429.63	\$106,470.37	\$0.00	\$106,470.37	\$106,470.37	\$0.00	\$429.63
3610	Difusión por radio, televisión y otros medios	\$100,000.00	\$6,900.00	\$106,900.00	\$106,470.37	\$429.63	\$106,470.37	\$0.00	\$106,470.37	\$106,470.37	\$0.00	\$429.63
3611	Difusión por radio, televisión y otros medios	\$100,000.00	\$6,900.00	\$106,900.00	\$106,470.37	\$429.63	\$106,470.37	\$0.00	\$106,470.37	\$106,470.37	\$0.00	\$429.63
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$36,000.00	\$21,000.00	\$57,000.00	\$42,736.36	\$14,263.64	\$42,736.36	\$0.00	\$42,736.36	\$42,736.36	\$0.00	\$14,263.64
3710	Pasajes aéreos	\$20,000.00	\$19,000.00	\$39,000.00	\$36,286.56	\$2,713.44	\$36,286.56	\$0.00	\$36,286.56	\$36,286.56	\$0.00	\$2,713.44
3711	Pasajes aéreos	\$20,000.00	\$19,000.00	\$39,000.00	\$36,286.56	\$2,713.44	\$36,286.56	\$0.00	\$36,286.56	\$36,286.56	\$0.00	\$2,713.44
3720	Pasajes terrestres	\$9,000.00	\$2,000.00	\$11,000.00	\$4,975.00	\$6,025.00	\$4,975.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$6,025.00
3721	Pasajes terrestres	\$9,000.00	\$2,000.00	\$11,000.00	\$4,975.00	\$6,025.00	\$4,975.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$6,025.00
3750	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$1,474.80	\$5,525.20	\$1,474.80	\$0.00	\$1,474.80	\$1,474.80	\$0.00	\$5,525.20
3751	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$1,474.80	\$5,525.20	\$1,474.80	\$0.00	\$1,474.80	\$1,474.80	\$0.00	\$5,525.20
3800	SERVICIOS OFICIALES	\$31,000.00	-\$13,220.00	\$17,780.00	\$426.00	\$17,354.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$17,354.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3830	Congresos y convenciones	\$16,000.00	-\$6,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3831	Congresos y convenciones	\$16,000.00	-\$6,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3850	Gastos de representación	\$10,000.00	-\$7,220.00	\$2,780.00	\$426.00	\$2,354.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$2,354.00
3851	Gastos de representación	\$10,000.00	-\$7,220.00	\$2,780.00	\$426.00	\$2,354.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$2,354.00
3900	OTROS SERVICIOS GENERALES	\$166,795.56	\$0.00	\$166,795.56	\$59,495.00	\$107,300.56	\$59,495.00	\$0.00	\$59,495.00	\$59,495.00	\$0.00	\$107,300.56
3920	Impuestos y derechos	\$166,795.56	\$0.00	\$166,795.56	\$59,495.00	\$107,300.56	\$59,495.00	\$0.00	\$59,495.00	\$59,495.00	\$0.00	\$107,300.56
3921	Impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$12,144.00	\$35,856.00	\$12,144.00	\$0.00	\$12,144.00	\$12,144.00	\$0.00	\$35,856.00
3922	otros impuestos y derechos	\$118,795.56	\$0.00	\$118,795.56	\$47,351.00	\$71,444.56	\$47,351.00	\$0.00	\$47,351.00	\$47,351.00	\$0.00	\$71,444.56
Total		\$5,415,578.78	\$0.00	\$5,415,578.78	\$3,398,235.10	\$2,017,343.68	\$2,764,172.00	\$634,063.10	\$2,764,172.00	\$2,764,172.00	\$0.00	\$2,651,406.78