

MUNICIPIO DE MATEHUALA SAN LUIS POTOSI												
Estado del Ejercicio del Presupuesto de Egresos												
Del 01/JULIO/2026 al 31/JULIO/2026												
Objeto del Gasto	Concepto	Aprobado	Ampliaciones /(Reducciones) Al 31/jul./2026	Presupuesto Vigente Al 31/jul./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$154,654,811.47	\$18,872,641.18	\$173,527,452.65	\$11,318,501.26	\$96,679,615.26	\$11,318,501.26	\$0.00	\$162,208,951.39	\$11,318,501.26	\$11,318,501.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$126,611,447.53	\$16,051,398.47	\$142,662,846.00	\$10,094,210.17	\$73,930,605.25	\$10,094,210.17	\$0.00	\$132,568,635.83	\$10,094,210.17	\$10,094,210.17	\$0.00
1110	Dietas	\$6,261,561.76	\$3,329,518.92	\$9,591,080.68	\$497,694.77	\$6,187,490.64	\$497,694.77	\$0.00	\$9,093,385.91	\$497,694.77	\$497,694.77	\$0.00
1111	Dietas	\$6,261,561.76	\$3,329,518.92	\$9,591,080.68	\$497,694.77	\$6,187,490.64	\$497,694.77	\$0.00	\$9,093,385.91	\$497,694.77	\$497,694.77	\$0.00
1130	Sueldos base al personal permanente	\$120,349,885.77	\$12,721,879.55	\$133,071,765.32	\$9,596,515.40	\$67,743,114.61	\$9,596,515.40	\$0.00	\$123,475,249.92	\$9,596,515.40	\$9,596,515.40	\$0.00
1131	Sueldos base al personal permanente	\$120,349,885.77	\$12,721,879.55	\$133,071,765.32	\$9,596,515.40	\$67,743,114.61	\$9,596,515.40	\$0.00	\$123,475,249.92	\$9,596,515.40	\$9,596,515.40	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,345,601.00	\$2,085,213.18	\$7,430,814.18	\$604,464.63	\$3,516,957.30	\$604,464.63	\$0.00	\$6,826,349.55	\$604,464.63	\$604,464.63	\$0.00
1210	Honorarios asimilables a salarios	\$5,345,601.00	\$2,085,213.18	\$7,430,814.18	\$604,464.63	\$3,516,957.30	\$604,464.63	\$0.00	\$6,826,349.55	\$604,464.63	\$604,464.63	\$0.00
1211	Honorarios asimilables a salarios	\$5,345,601.00	\$2,085,213.18	\$7,430,814.18	\$604,464.63	\$3,516,957.30	\$604,464.63	\$0.00	\$6,826,349.55	\$604,464.63	\$604,464.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,948,414.05	-\$318,931.75	\$19,629,482.30	\$288,182.55	\$17,641,715.65	\$288,182.55	\$0.00	\$19,341,299.75	\$288,182.55	\$288,182.55	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$19,129,582.05	-\$710,606.41	\$18,418,975.64	\$288,182.55	\$16,812,727.79	\$288,182.55	\$0.00	\$18,130,793.09	\$288,182.55	\$288,182.55	\$0.00
1321	Primas de vacaciones	\$2,178,189.37	\$58,982.60	\$2,237,171.97	\$189,679.37	\$1,112,387.40	\$189,679.37	\$0.00	\$2,047,492.60	\$189,679.37	\$189,679.37	\$0.00
1322	Primas dominical	\$963,562.00	\$31,838.75	\$995,400.75	\$50,076.63	\$626,031.66	\$50,076.63	\$0.00	\$945,324.12	\$50,076.63	\$50,076.63	\$0.00
1323	Gratificación de fin de año	\$15,987,830.68	-\$801,427.76	\$15,186,402.92	\$48,426.55	\$15,074,308.73	\$48,426.55	\$0.00	\$15,137,976.37	\$48,426.55	\$48,426.55	\$0.00
1330	Horas extraordinarias	\$818,832.00	\$391,674.66	\$1,210,506.66	\$0.00	\$828,987.86	\$0.00	\$0.00	\$1,210,506.66	\$0.00	\$0.00	\$0.00
1332	Pago de días de descanso laborados	\$818,832.00	\$391,674.66	\$1,210,506.66	\$0.00	\$828,987.86	\$0.00	\$0.00	\$1,210,506.66	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$624,986.00	\$77,950.54	\$702,936.54	\$49,332.70	\$385,123.76	\$49,332.70	\$0.00	\$653,603.84	\$49,332.70	\$49,332.70	\$0.00
1520	Indemnizaciones	\$545,251.00	\$68,017.74	\$613,268.74	\$49,332.70	\$315,455.96	\$49,332.70	\$0.00	\$563,936.04	\$49,332.70	\$49,332.70	\$0.00
1521	Indemnizaciones	\$545,251.00	\$68,017.74	\$613,268.74	\$49,332.70	\$315,455.96	\$49,332.70	\$0.00	\$563,936.04	\$49,332.70	\$49,332.70	\$0.00
1590	Otras prestaciones sociales y económicas	\$79,735.00	\$9,932.80	\$89,667.80	\$0.00	\$69,667.80	\$0.00	\$0.00	\$89,667.80	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,411.00	\$19,696.24	\$21,107.24	\$0.00	\$1,107.24	\$0.00	\$0.00	\$21,107.24	\$0.00	\$0.00	\$0.00
1592	OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS	\$78,324.00	-\$9,763.44	\$68,560.56	\$0.00	\$68,560.56	\$0.00	\$0.00	\$68,560.56	\$0.00	\$0.00	\$0.00

1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,124,362.89	\$977,010.74	\$3,101,373.63	\$282,311.21	\$1,205,213.30	\$282,311.21	\$0.00	\$2,819,062.42	\$282,311.21	\$282,311.21	\$0.00
1710	Estímulos	\$2,124,362.89	\$977,010.74	\$3,101,373.63	\$282,311.21	\$1,205,213.30	\$282,311.21	\$0.00	\$2,819,062.42	\$282,311.21	\$282,311.21	\$0.00
1711	Estímulos	\$2,124,362.89	\$977,010.74	\$3,101,373.63	\$282,311.21	\$1,205,213.30	\$282,311.21	\$0.00	\$2,819,062.42	\$282,311.21	\$282,311.21	\$0.00
2000	MATERIALES Y SUMINISTRO	\$46,009,948.99	\$3,842,893.22	\$49,852,842.21	\$3,381,079.93	\$29,891,328.48	\$3,381,079.93	\$0.00	\$46,471,762.28	\$3,381,079.93	\$3,381,079.93	\$0.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$4,377,574.59	\$312,251.77	\$4,689,826.36	\$423,447.59	\$2,606,977.81	\$423,447.59	\$0.00	\$4,266,378.77	\$423,447.59	\$423,447.59	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	\$19,667.59	\$1,062,288.43	\$85,037.69	\$676,596.96	\$85,037.69	\$0.00	\$977,250.74	\$85,037.69	\$85,037.69	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	\$19,667.59	\$1,062,288.43	\$85,037.69	\$676,596.96	\$85,037.69	\$0.00	\$977,250.74	\$85,037.69	\$85,037.69	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$488,333.83	\$6,630.78	\$494,964.61	\$49,219.07	\$354,084.51	\$49,219.07	\$0.00	\$445,745.54	\$49,219.07	\$49,219.07	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$488,333.83	\$6,630.78	\$494,964.61	\$49,219.07	\$354,084.51	\$49,219.07	\$0.00	\$445,745.54	\$49,219.07	\$49,219.07	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,192,573.84	\$40,903.88	\$1,233,477.72	\$110,102.02	\$559,061.09	\$110,102.02	\$0.00	\$1,123,375.70	\$110,102.02	\$110,102.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,192,573.84	\$40,903.88	\$1,233,477.72	\$110,102.02	\$559,061.09	\$110,102.02	\$0.00	\$1,123,375.70	\$110,102.02	\$110,102.02	\$0.00
2150	Material impreso e información digital	\$1,153,803.08	\$205,478.22	\$1,359,281.30	\$131,261.82	\$754,074.29	\$131,261.82	\$0.00	\$1,228,019.48	\$131,261.82	\$131,261.82	\$0.00
2151	Material impreso e información digital	\$1,153,803.08	\$205,478.22	\$1,359,281.30	\$131,261.82	\$754,074.29	\$131,261.82	\$0.00	\$1,228,019.48	\$131,261.82	\$131,261.82	\$0.00
2160	Material de limpieza	\$494,955.00	\$34,717.95	\$529,672.95	\$47,826.99	\$260,118.81	\$47,826.99	\$0.00	\$481,845.96	\$47,826.99	\$47,826.99	\$0.00
2161	Material de limpieza	\$494,955.00	\$34,717.95	\$529,672.95	\$47,826.99	\$260,118.81	\$47,826.99	\$0.00	\$481,845.96	\$47,826.99	\$47,826.99	\$0.00
2170	Materiales y útiles de enseñanza	\$5,288.00	\$1,721.35	\$7,009.35	\$0.00	\$3,042.15	\$0.00	\$0.00	\$7,009.35	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,288.00	\$1,721.35	\$7,009.35	\$0.00	\$3,042.15	\$0.00	\$0.00	\$7,009.35	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,781,573.81	\$334,925.14	\$2,116,498.95	\$125,110.21	\$1,477,881.15	\$125,110.21	\$0.00	\$1,991,388.74	\$125,110.21	\$125,110.21	\$0.00
2210	Productos alimenticios para personas	\$1,735,616.29	\$320,595.14	\$2,056,211.43	\$110,780.21	\$1,432,994.19	\$110,780.21	\$0.00	\$1,945,431.22	\$110,780.21	\$110,780.21	\$0.00
2211	Productos alimenticios para personas	\$463,252.18	\$110,322.89	\$573,575.07	\$47,434.22	\$326,205.20	\$47,434.22	\$0.00	\$526,140.85	\$47,434.22	\$47,434.22	\$0.00
2212	Alimentación en eventos oficiales	\$1,272,364.11	\$210,272.25	\$1,482,636.36	\$63,345.99	\$1,106,788.99	\$63,345.99	\$0.00	\$1,419,290.37	\$63,345.99	\$63,345.99	\$0.00
2220	Productos alimenticios para animales	\$11,657.52	\$7,840.00	\$19,497.52	\$7,840.00	\$11,657.52	\$7,840.00	\$0.00	\$11,657.52	\$7,840.00	\$7,840.00	\$0.00
2221	Productos alimenticios para animales	\$11,657.52	\$7,840.00	\$19,497.52	\$7,840.00	\$11,657.52	\$7,840.00	\$0.00	\$11,657.52	\$7,840.00	\$7,840.00	\$0.00

2230	Utensilios para el servicio de alimentación	\$34,300.00	\$6,490.00	\$40,790.00	\$6,490.00	\$33,229.44	\$6,490.00	\$0.00	\$34,300.00	\$6,490.00	\$6,490.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$34,300.00	\$6,490.00	\$40,790.00	\$6,490.00	\$33,229.44	\$6,490.00	\$0.00	\$34,300.00	\$6,490.00	\$6,490.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$30,170.00	\$23,565.36	\$53,735.36	\$0.00	\$20,834.00	\$0.00	\$0.00	\$53,735.36	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$4,271.93	\$4,271.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.93	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$4,271.93	\$4,271.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.93	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$30,170.00	\$19,293.43	\$49,463.43	\$0.00	\$20,834.00	\$0.00	\$0.00	\$49,463.43	\$0.00	\$0.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$30,170.00	\$19,293.43	\$49,463.43	\$0.00	\$20,834.00	\$0.00	\$0.00	\$49,463.43	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,812,988.08	\$835,697.93	\$5,648,686.01	\$473,729.22	\$3,886,807.13	\$473,729.22	\$0.00	\$5,174,956.79	\$473,729.22	\$473,729.22	\$0.00
2410	Productos minerales no metálicos	\$13,760.00	\$28,810.22	\$42,570.22	\$1,699.93	\$2,136.07	\$1,699.93	\$0.00	\$40,870.29	\$1,699.93	\$1,699.93	\$0.00
2411	Productos minerales no metálicos	\$13,760.00	\$28,810.22	\$42,570.22	\$1,699.93	\$2,136.07	\$1,699.93	\$0.00	\$40,870.29	\$1,699.93	\$1,699.93	\$0.00
2420	Cemento y productos de concreto	\$2,553,558.00	\$586,858.13	\$3,140,416.13	\$232,463.28	\$2,545,961.68	\$232,463.28	\$0.00	\$2,907,952.85	\$232,463.28	\$232,463.28	\$0.00
2421	Cemento y productos de concreto	\$2,553,558.00	\$586,858.13	\$3,140,416.13	\$232,463.28	\$2,545,961.68	\$232,463.28	\$0.00	\$2,907,952.85	\$232,463.28	\$232,463.28	\$0.00
2430	Cal, yeso y productos de yeso	\$92,429.00	\$3,261.00	\$95,690.00	\$0.00	\$80,840.01	\$0.00	\$0.00	\$95,690.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$92,429.00	\$3,261.00	\$95,690.00	\$0.00	\$80,840.01	\$0.00	\$0.00	\$95,690.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$50,490.00	\$78,958.87	\$129,448.87	\$17,545.00	\$33,014.45	\$17,545.00	\$0.00	\$111,903.87	\$17,545.00	\$17,545.00	\$0.00
2441	Madera y productos de madera	\$50,490.00	\$78,958.87	\$129,448.87	\$17,545.00	\$33,014.45	\$17,545.00	\$0.00	\$111,903.87	\$17,545.00	\$17,545.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,344.00	\$5,051.89	\$7,395.89	\$0.00	\$2,344.00	\$0.00	\$0.00	\$7,395.89	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,344.00	\$5,051.89	\$7,395.89	\$0.00	\$2,344.00	\$0.00	\$0.00	\$7,395.89	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,031,493.69	\$93,827.47	\$1,125,321.16	\$157,340.08	\$484,358.57	\$157,340.08	\$0.00	\$967,981.08	\$157,340.08	\$157,340.08	\$0.00
2461	Material eléctrico y electrónico	\$1,031,493.69	\$93,827.47	\$1,125,321.16	\$157,340.08	\$484,358.57	\$157,340.08	\$0.00	\$967,981.08	\$157,340.08	\$157,340.08	\$0.00
2470	Artículos metálicos para la construcción	\$399,962.02	-\$4,415.53	\$395,546.49	\$13,151.93	\$313,065.25	\$13,151.93	\$0.00	\$382,394.56	\$13,151.93	\$13,151.93	\$0.00
2471	Artículos metálicos para la construcción	\$399,962.02	-\$4,415.53	\$395,546.49	\$13,151.93	\$313,065.25	\$13,151.93	\$0.00	\$382,394.56	\$13,151.93	\$13,151.93	\$0.00
2480	Materiales complementarios	\$125,558.00	\$3,694.13	\$129,252.13	\$0.00	\$120,987.06	\$0.00	\$0.00	\$129,252.13	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$125,558.00	\$3,694.13	\$129,252.13	\$0.00	\$120,987.06	\$0.00	\$0.00	\$129,252.13	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$543,393.37	\$39,651.75	\$583,045.12	\$51,529.00	\$304,100.04	\$51,529.00	\$0.00	\$531,516.12	\$51,529.00	\$51,529.00	\$0.00

2491	Otros materiales y artículos de construcción y reparación	\$543,393.37	\$39,651.75	\$583,045.12	\$51,529.00	\$304,100.04	\$51,529.00	\$0.00	\$531,516.12	\$51,529.00	\$51,529.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,438,250.58	\$704,859.94	\$6,143,110.52	\$234,079.94	\$4,674,164.49	\$234,079.94	\$0.00	\$5,909,030.58	\$234,079.94	\$234,079.94	\$0.00
2510	Productos químicos básicos	\$9,301.00	\$217.83	\$9,518.83	\$0.00	\$5,725.83	\$0.00	\$0.00	\$9,518.83	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$9,301.00	\$217.83	\$9,518.83	\$0.00	\$5,725.83	\$0.00	\$0.00	\$9,518.83	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	-\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	-\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,058,847.51	-\$31,423.14	\$3,027,424.37	\$225,191.10	\$2,452,248.68	\$225,191.10	\$0.00	\$2,802,233.27	\$225,191.10	\$225,191.10	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,058,847.51	-\$31,423.14	\$3,027,424.37	\$225,191.10	\$2,452,248.68	\$225,191.10	\$0.00	\$2,802,233.27	\$225,191.10	\$225,191.10	\$0.00
2540	Materiales, accesorios y suministros médicos	\$290,476.00	\$98,050.69	\$388,526.69	\$2,696.70	\$192,630.02	\$2,696.70	\$0.00	\$385,829.99	\$2,696.70	\$2,696.70	\$0.00
2541	Materiales, accesorios y suministros médicos	\$290,476.00	\$98,050.69	\$388,526.69	\$2,696.70	\$192,630.02	\$2,696.70	\$0.00	\$385,829.99	\$2,696.70	\$2,696.70	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$4,872.00	\$6,138.00	\$0.00	\$1,318.50	\$0.00	\$0.00	\$6,138.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$4,872.00	\$6,138.00	\$0.00	\$1,318.50	\$0.00	\$0.00	\$6,138.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	\$650,513.71	\$2,709,789.78	\$6,192.14	\$2,020,528.61	\$6,192.14	\$0.00	\$2,703,597.64	\$6,192.14	\$6,192.14	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	\$650,513.71	\$2,709,789.78	\$6,192.14	\$2,020,528.61	\$6,192.14	\$0.00	\$2,703,597.64	\$6,192.14	\$6,192.14	\$0.00
2590	Otros productos químicos	\$4,663.00	-\$2,950.15	\$1,712.85	\$0.00	\$1,712.85	\$0.00	\$0.00	\$1,712.85	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$4,663.00	-\$2,950.15	\$1,712.85	\$0.00	\$1,712.85	\$0.00	\$0.00	\$1,712.85	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,151,738.13	\$1,146,752.70	\$23,298,490.83	\$1,814,682.48	\$11,278,286.67	\$1,814,682.48	\$0.00	\$21,483,808.35	\$1,814,682.48	\$1,814,682.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,151,738.13	\$1,146,752.70	\$23,298,490.83	\$1,814,682.48	\$11,278,286.67	\$1,814,682.48	\$0.00	\$21,483,808.35	\$1,814,682.48	\$1,814,682.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,151,738.13	\$1,146,752.70	\$23,298,490.83	\$1,814,682.48	\$11,278,286.67	\$1,814,682.48	\$0.00	\$21,483,808.35	\$1,814,682.48	\$1,814,682.48	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,081,098.28	\$232,100.92	\$1,313,199.20	\$23,321.72	\$867,757.95	\$23,321.72	\$0.00	\$1,289,877.48	\$23,321.72	\$23,321.72	\$0.00
2710	Vestuario y uniformes	\$548,824.66	\$210,824.10	\$759,648.76	\$21,228.00	\$488,389.56	\$21,228.00	\$0.00	\$738,420.76	\$21,228.00	\$21,228.00	\$0.00
2711	Vestuario y uniformes	\$548,824.66	\$210,824.10	\$759,648.76	\$21,228.00	\$488,389.56	\$21,228.00	\$0.00	\$738,420.76	\$21,228.00	\$21,228.00	\$0.00
2720	Prendas de seguridad y protección personal	\$263,508.00	-\$42,021.20	\$221,486.80	\$2,093.72	\$158,235.79	\$2,093.72	\$0.00	\$219,393.08	\$2,093.72	\$2,093.72	\$0.00
2721	Prendas de seguridad y protección personal	\$263,508.00	-\$42,021.20	\$221,486.80	\$2,093.72	\$158,235.79	\$2,093.72	\$0.00	\$219,393.08	\$2,093.72	\$2,093.72	\$0.00

2730	Artículos deportivos	\$45,391.00	\$71,998.50	\$117,389.50	\$0.00	\$18,000.00	\$0.00	\$0.00	\$117,389.50	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$45,391.00	\$71,998.50	\$117,389.50	\$0.00	\$18,000.00	\$0.00	\$0.00	\$117,389.50	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$216,463.01	-\$7,192.48	\$209,270.53	\$0.00	\$197,728.99	\$0.00	\$0.00	\$209,270.53	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$216,463.01	-\$7,192.48	\$209,270.53	\$0.00	\$197,728.99	\$0.00	\$0.00	\$209,270.53	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de vestir	\$6,911.61	-\$1,508.00	\$5,403.61	\$0.00	\$5,403.61	\$0.00	\$0.00	\$5,403.61	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$6,911.61	-\$1,508.00	\$5,403.61	\$0.00	\$5,403.61	\$0.00	\$0.00	\$5,403.61	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$3,081,020.00	\$5,507.42	\$3,086,527.42	\$0.00	\$3,081,036.00	\$0.00	\$0.00	\$3,086,527.42	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$14,560.00	\$16.00	\$14,576.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$14,560.00	\$16.00	\$14,576.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$0.00	\$2,866,460.00	\$0.00	\$0.00	\$2,871,951.42	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$0.00	\$2,866,460.00	\$0.00	\$0.00	\$2,871,951.42	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,255,535.52	\$247,232.04	\$3,502,767.56	\$286,708.77	\$1,997,583.28	\$286,708.77	\$0.00	\$3,216,058.79	\$286,708.77	\$286,708.77	\$0.00
2910	Herramientas menores	\$582,451.52	-\$53,231.34	\$529,220.18	\$11,953.20	\$477,904.11	\$11,953.20	\$0.00	\$517,266.98	\$11,953.20	\$11,953.20	\$0.00
2911	Herramientas menores	\$582,451.52	-\$53,231.34	\$529,220.18	\$11,953.20	\$477,904.11	\$11,953.20	\$0.00	\$517,266.98	\$11,953.20	\$11,953.20	\$0.00
2920	Refacciones y accesorios menores de edificios	\$16,905.00	\$1,281.66	\$18,186.66	\$0.00	\$16,238.06	\$0.00	\$0.00	\$18,186.66	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$16,905.00	\$1,281.66	\$18,186.66	\$0.00	\$16,238.06	\$0.00	\$0.00	\$18,186.66	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$80,301.00	\$14,789.80	\$95,090.80	\$7,864.80	\$80,178.00	\$7,864.80	\$0.00	\$87,226.00	\$7,864.80	\$7,864.80	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$80,301.00	\$14,789.80	\$95,090.80	\$7,864.80	\$80,178.00	\$7,864.80	\$0.00	\$87,226.00	\$7,864.80	\$7,864.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$42,283.00	\$20,170.14	\$62,453.14	\$16,904.80	\$27,122.19	\$16,904.80	\$0.00	\$45,548.34	\$16,904.80	\$16,904.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$42,283.00	\$20,170.14	\$62,453.14	\$16,904.80	\$27,122.19	\$16,904.80	\$0.00	\$45,548.34	\$16,904.80	\$16,904.80	\$0.00

2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$15,059.11	\$15,059.11	\$0.00	\$0.00	\$0.00	\$0.00	\$15,059.11	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$15,059.11	\$15,059.11	\$0.00	\$0.00	\$0.00	\$0.00	\$15,059.11	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$125,628.47	\$2,565,059.47	\$231,443.59	\$1,330,046.58	\$231,443.59	\$0.00	\$2,333,615.88	\$231,443.59	\$231,443.59	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$125,628.47	\$2,565,059.47	\$231,443.59	\$1,330,046.58	\$231,443.59	\$0.00	\$2,333,615.88	\$231,443.59	\$231,443.59	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	\$146,126.93	\$208,486.93	\$18,542.38	\$57,413.05	\$18,542.38	\$0.00	\$189,944.55	\$18,542.38	\$18,542.38	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	\$146,126.93	\$208,486.93	\$18,542.38	\$57,413.05	\$18,542.38	\$0.00	\$189,944.55	\$18,542.38	\$18,542.38	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$31,804.00	-\$22,592.73	\$9,211.27	\$0.00	\$8,681.29	\$0.00	\$0.00	\$9,211.27	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,804.00	-\$22,592.73	\$9,211.27	\$0.00	\$8,681.29	\$0.00	\$0.00	\$9,211.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$97,257,993.92	\$5,064,105.46	\$102,322,099.38	\$7,635,640.26	\$63,680,193.71	\$7,635,640.26	\$0.00	\$94,686,459.12	\$8,545,782.26	\$8,545,782.26	-\$910,142.00
3100	SERVICIOS BÁSICOS	\$32,984,736.31	\$412,547.30	\$33,397,283.61	\$2,763,686.78	\$16,154,680.58	\$2,763,686.78	\$0.00	\$30,633,596.83	\$2,763,686.78	\$2,763,686.78	\$0.00
3110	Energía eléctrica	\$31,458,172.49	\$281,950.00	\$31,740,122.49	\$2,600,440.00	\$14,962,359.49	\$2,600,440.00	\$0.00	\$29,139,682.49	\$2,600,440.00	\$2,600,440.00	\$0.00
3111	Energía eléctrica	\$31,382,856.49	\$281,950.00	\$31,664,806.49	\$2,600,440.00	\$14,887,043.49	\$2,600,440.00	\$0.00	\$29,064,366.49	\$2,600,440.00	\$2,600,440.00	\$0.00
3112	PAGO POR ESTUDIOS DE FACTIBILIDAD DE SERVICIO ELÉCTRICO	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACIÓN DEL SERVICIO ELÉCTRICO	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$197,249.00	\$126,468.00	\$323,717.00	\$126,468.00	\$81,355.00	\$126,468.00	\$0.00	\$197,249.00	\$126,468.00	\$126,468.00	\$0.00
3131	Agua	\$197,249.00	\$126,468.00	\$323,717.00	\$126,468.00	\$81,355.00	\$126,468.00	\$0.00	\$197,249.00	\$126,468.00	\$126,468.00	\$0.00
3140	Telefonia Tradicional	\$220,718.03	\$34,756.59	\$255,474.62	\$20,692.78	\$110,341.20	\$20,692.78	\$0.00	\$234,781.84	\$20,692.78	\$20,692.78	\$0.00
3141	Telefonía tradicional	\$220,718.03	\$34,756.59	\$255,474.62	\$20,692.78	\$110,341.20	\$20,692.78	\$0.00	\$234,781.84	\$20,692.78	\$20,692.78	\$0.00
3150	Telefonia celular	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00

3170	Servicios de acceso a Internet, redes y procesamiento de información	\$192,340.00	-\$64,881.20	\$127,458.80	\$0.00	\$126,958.80	\$0.00	\$0.00	\$127,458.80	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$192,340.00	-\$64,881.20	\$127,458.80	\$0.00	\$126,958.80	\$0.00	\$0.00	\$127,458.80	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$111,122.79	\$36,615.55	\$147,738.34	\$16,086.00	\$77,059.09	\$16,086.00	\$0.00	\$131,652.34	\$16,086.00	\$16,086.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$990.54	\$990.54	\$0.00	\$990.54	\$0.00	\$0.00	\$990.54	\$0.00	\$0.00	\$0.00
3182	Servicios postales.	\$111,122.79	\$35,625.01	\$146,747.80	\$16,086.00	\$76,068.55	\$16,086.00	\$0.00	\$130,661.80	\$16,086.00	\$16,086.00	\$0.00
3190	Servicios integrales y otros servicios	\$132,164.00	-\$2,461.64	\$129,702.36	\$0.00	\$123,637.00	\$0.00	\$0.00	\$129,702.36	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$132,164.00	-\$2,461.64	\$129,702.36	\$0.00	\$123,637.00	\$0.00	\$0.00	\$129,702.36	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,531,559.06	\$1,099,193.72	\$23,630,752.78	\$1,282,940.12	\$17,775,853.57	\$1,282,940.12	\$0.00	\$22,347,812.66	\$1,601,940.12	\$1,601,940.12	-\$319,000.00
3220	Arrendamiento de edificios	\$62,819.74	\$10,744.00	\$73,563.74	\$0.00	\$62,819.74	\$0.00	\$0.00	\$73,563.74	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$62,819.74	\$10,744.00	\$73,563.74	\$0.00	\$62,819.74	\$0.00	\$0.00	\$73,563.74	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$0.00	\$22,135.11	\$0.00	\$0.00	\$26,258.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$0.00	\$22,135.11	\$0.00	\$0.00	\$26,258.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,907,552.60	\$820,484.90	\$4,728,037.50	\$247,332.72	\$3,222,176.78	\$247,332.72	\$0.00	\$4,480,704.78	\$247,332.72	\$247,332.72	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,907,552.60	\$820,484.90	\$4,728,037.50	\$247,332.72	\$3,222,176.78	\$247,332.72	\$0.00	\$4,480,704.78	\$247,332.72	\$247,332.72	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$275,360.00	\$13,830,026.00	\$908,744.00	\$11,105,302.00	\$908,744.00	\$0.00	\$12,921,282.00	\$908,744.00	\$908,744.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$275,360.00	\$13,830,026.00	\$908,744.00	\$11,105,302.00	\$908,744.00	\$0.00	\$12,921,282.00	\$908,744.00	\$908,744.00	\$0.00
3290	Otros arrendamientos	\$4,415,948.45	\$543,324.82	\$4,959,273.27	\$126,863.40	\$3,349,825.67	\$126,863.40	\$0.00	\$4,832,409.87	\$445,863.40	\$445,863.40	-\$319,000.00
3291	Otros arrendamientos	\$4,415,948.45	\$520,008.82	\$4,935,957.27	\$126,863.40	\$3,349,825.67	\$126,863.40	\$0.00	\$4,809,093.87	\$445,863.40	\$445,863.40	-\$319,000.00
3292	RENTA DE EXHIBICIONES TEMPORALES	\$0.00	\$23,316.00	\$23,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$13,474,836.09	\$715,643.21	\$14,190,479.30	\$568,184.54	\$10,992,782.69	\$568,184.54	\$0.00	\$13,622,294.76	\$568,184.54	\$568,184.54	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	\$20,926.41	\$535,895.73	\$0.00	\$522,689.73	\$0.00	\$0.00	\$535,895.73	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	\$20,926.41	\$535,895.73	\$0.00	\$522,689.73	\$0.00	\$0.00	\$535,895.73	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$24,479.20	\$24,479.20	\$0.00	\$0.60	\$0.00	\$0.00	\$24,479.20	\$0.00	\$0.00	\$0.00

3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$24,479.20	\$24,479.20	\$0.00	\$0.60	\$0.00	\$0.00	\$24,479.20	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$3,158,606.50	-\$120,809.01	\$3,037,797.49	\$0.00	\$2,992,034.49	\$0.00	\$0.00	\$3,037,797.49	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,158,606.50	-\$120,809.01	\$3,037,797.49	\$0.00	\$2,992,034.49	\$0.00	\$0.00	\$3,037,797.49	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$9,132.12	\$3,681.12	\$12,813.24	\$8,700.00	\$3,781.24	\$8,700.00	\$0.00	\$4,113.24	\$8,700.00	\$8,700.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$9,132.12	\$3,681.12	\$12,813.24	\$8,700.00	\$3,781.24	\$8,700.00	\$0.00	\$4,113.24	\$8,700.00	\$8,700.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoes integrales	\$9,792,128.15	\$781,797.49	\$10,573,925.64	\$559,484.54	\$7,471,492.63	\$559,484.54	\$0.00	\$10,014,441.10	\$559,484.54	\$559,484.54	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$9,792,128.15	\$781,797.49	\$10,573,925.64	\$559,484.54	\$7,471,492.63	\$559,484.54	\$0.00	\$10,014,441.10	\$559,484.54	\$559,484.54	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$316,245.00	\$26,029.74	\$342,274.74	\$8,699.76	\$203,770.88	\$8,699.76	\$0.00	\$333,574.98	\$8,699.76	\$8,699.76	\$0.00
3410	Servicios financieros y bancarios	\$138,590.00	\$417.60	\$139,007.60	\$8,699.76	\$43,259.52	\$8,699.76	\$0.00	\$130,307.84	\$8,699.76	\$8,699.76	\$0.00
3411	Servicios financieros y bancarios	\$138,590.00	\$417.60	\$139,007.60	\$8,699.76	\$43,259.52	\$8,699.76	\$0.00	\$130,307.84	\$8,699.76	\$8,699.76	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$0.00	\$81,505.09	\$0.00	\$0.00	\$115,359.54	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$0.00	\$81,505.09	\$0.00	\$0.00	\$115,359.54	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$33,739.00	\$10,252.60	\$43,991.60	\$0.00	\$35,090.27	\$0.00	\$0.00	\$43,991.60	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$33,739.00	\$10,252.60	\$43,991.60	\$0.00	\$35,090.27	\$0.00	\$0.00	\$43,991.60	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,572,557.00	\$115,294.25	\$3,687,851.25	\$162,959.78	\$2,659,889.06	\$162,959.78	\$0.00	\$3,524,891.47	\$162,959.78	\$162,959.78	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$983,901.00	-\$80,089.06	\$903,811.94	\$0.00	\$779,275.42	\$0.00	\$0.00	\$903,811.94	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$983,901.00	-\$80,089.06	\$903,811.94	\$0.00	\$779,275.42	\$0.00	\$0.00	\$903,811.94	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$41,122.00	\$3,016.00	\$44,138.00	\$3,016.00	\$41,122.00	\$3,016.00	\$0.00	\$41,122.00	\$3,016.00	\$3,016.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$41,122.00	\$3,016.00	\$44,138.00	\$3,016.00	\$41,122.00	\$3,016.00	\$0.00	\$41,122.00	\$3,016.00	\$3,016.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$31,878.00	\$3,239.40	\$35,117.40	\$0.00	\$29,706.00	\$0.00	\$0.00	\$35,117.40	\$0.00	\$0.00	\$0.00

3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$31,878.00	\$3,239.40	\$35,117.40	\$0.00	\$29,706.00	\$0.00	\$0.00	\$35,117.40	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	\$18,340.55	\$1,757,036.55	\$154,167.78	\$1,120,381.19	\$154,167.78	\$0.00	\$1,602,868.77	\$154,167.78	\$154,167.78	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	\$18,340.55	\$1,757,036.55	\$154,167.78	\$1,120,381.19	\$154,167.78	\$0.00	\$1,602,868.77	\$154,167.78	\$154,167.78	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,020.00	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,020.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$704,285.00	\$136,801.46	\$841,086.46	\$5,776.00	\$668,833.79	\$5,776.00	\$0.00	\$835,310.46	\$5,776.00	\$5,776.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$704,285.00	\$136,801.46	\$841,086.46	\$5,776.00	\$668,833.79	\$5,776.00	\$0.00	\$835,310.46	\$5,776.00	\$5,776.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$38,756.19	\$6,052.81	\$0.00	\$3,646.57	\$0.00	\$0.00	\$6,052.81	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$38,756.19	\$6,052.81	\$0.00	\$3,646.57	\$0.00	\$0.00	\$6,052.81	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$27,452.00	\$65,722.09	\$93,174.09	\$0.00	\$16,510.09	\$0.00	\$0.00	\$93,174.09	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$27,452.00	\$65,722.09	\$93,174.09	\$0.00	\$16,510.09	\$0.00	\$0.00	\$93,174.09	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,721,599.26	\$1,022,646.98	\$6,744,246.24	\$912,065.47	\$4,440,186.16	\$912,065.47	\$0.00	\$5,832,180.77	\$912,065.47	\$912,065.47	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$5,623,948.64	\$979,077.85	\$6,603,026.49	\$895,953.07	\$4,350,222.31	\$895,953.07	\$0.00	\$5,707,073.42	\$895,953.07	\$895,953.07	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,323,948.64	\$958,325.45	\$6,282,274.09	\$895,953.07	\$4,034,109.91	\$895,953.07	\$0.00	\$5,386,321.02	\$895,953.07	\$895,953.07	\$0.00
3612	Informe de gobierno	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$20,752.40	\$20,752.40	\$0.00	\$16,112.40	\$0.00	\$0.00	\$20,752.40	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$75,977.62	-\$64,493.62	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$75,977.62	-\$64,493.62	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$0.00

[illegible]

3850	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,486,948.44	\$211,348.84	\$10,698,297.28	\$359,555.00	\$7,719,345.28	\$359,555.00	\$0.00	\$10,338,742.28	\$389,297.00	\$389,297.00	-\$29,742.00
3910	Servicios funerales y de cementerios	\$224,966.00	-\$3,702.36	\$221,263.64	\$20,000.00	\$161,263.64	\$20,000.00	\$0.00	\$201,263.64	\$20,000.00	\$20,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$224,966.00	-\$3,702.36	\$221,263.64	\$20,000.00	\$161,263.64	\$20,000.00	\$0.00	\$201,263.64	\$20,000.00	\$20,000.00	\$0.00
3920	Impuestos y derechos	\$3,975,872.00	\$346,386.20	\$4,322,258.20	\$339,555.00	\$2,012,998.20	\$339,555.00	\$0.00	\$3,982,703.20	\$329,547.00	\$329,547.00	\$10,008.00
3921	Impuestos y derechos	\$3,360.00	\$8,839.20	\$12,199.20	\$0.00	\$12,199.20	\$0.00	\$0.00	\$12,199.20	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nómina	\$3,942,512.00	\$329,547.00	\$4,272,059.00	\$339,555.00	\$1,969,693.00	\$339,555.00	\$0.00	\$3,932,504.00	\$329,547.00	\$329,547.00	\$10,008.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$31,106.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$0.00	\$4,561,418.44	\$0.00	\$0.00	\$5,171,110.44	\$39,750.00	\$39,750.00	-\$39,750.00
3951	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$0.00	\$4,561,418.44	\$0.00	\$0.00	\$5,171,110.44	\$39,750.00	\$39,750.00	-\$39,750.00
3990	Otros servicios generales	\$1,115,000.00	-\$131,335.00	\$983,665.00	\$0.00	\$983,665.00	\$0.00	\$0.00	\$983,665.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$1,115,000.00	-\$131,335.00	\$983,665.00	\$0.00	\$983,665.00	\$0.00	\$0.00	\$983,665.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$24,897,581.44	\$2,706,880.59	\$27,604,462.03	\$1,984,557.59	\$13,106,986.44	\$1,989,057.59	-\$4,500.00	\$25,615,404.44	\$1,469,057.59	\$1,469,057.59	\$520,000.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$21,240,000.00	\$1,579,699.47	\$22,819,699.47	\$1,770,000.00	\$10,429,699.47	\$1,770,000.00	\$0.00	\$21,049,699.47	\$1,250,000.00	\$1,250,000.00	\$520,000.00
4140	Asignación presupuestarias a Órganos Autónomos	\$21,240,000.00	\$1,579,699.47	\$22,819,699.47	\$1,770,000.00	\$10,429,699.47	\$1,770,000.00	\$0.00	\$21,049,699.47	\$1,250,000.00	\$1,250,000.00	\$520,000.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$21,240,000.00	\$1,579,699.47	\$22,819,699.47	\$1,770,000.00	\$10,429,699.47	\$1,770,000.00	\$0.00	\$21,049,699.47	\$1,250,000.00	\$1,250,000.00	\$520,000.00
4400	AYUDAS SOCIALES	\$3,657,581.44	\$1,127,181.12	\$4,784,762.56	\$214,557.59	\$2,677,286.97	\$219,057.59	-\$4,500.00	\$4,565,704.97	\$219,057.59	\$219,057.59	\$0.00
4410	Ayudas sociales a personas	\$2,357,145.31	-\$96,048.39	\$2,261,096.92	\$77,407.59	\$1,879,270.85	\$77,407.59	\$0.00	\$2,183,689.33	\$77,407.59	\$77,407.59	\$0.00
4411	Ayudas sociales a personas	\$2,357,145.31	-\$96,048.39	\$2,261,096.92	\$77,407.59	\$1,879,270.85	\$77,407.59	\$0.00	\$2,183,689.33	\$77,407.59	\$77,407.59	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$201,944.43	\$47,728.82	\$249,673.25	\$8,000.00	\$45,671.64	\$12,500.00	-\$4,500.00	\$237,173.25	\$12,500.00	\$12,500.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$201,944.43	\$47,728.82	\$249,673.25	\$8,000.00	\$45,671.64	\$12,500.00	-\$4,500.00	\$237,173.25	\$12,500.00	\$12,500.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$637,775.69	\$809,648.75	\$129,150.00	\$39,150.84	\$129,150.00	\$0.00	\$680,498.75	\$129,150.00	\$129,150.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$637,775.69	\$809,648.75	\$129,150.00	\$39,150.84	\$129,150.00	\$0.00	\$680,498.75	\$129,150.00	\$129,150.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$537,725.00	\$1,464,343.64	\$0.00	\$713,193.64	\$0.00	\$0.00	\$1,464,343.64	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$537,725.00	\$1,464,343.64	\$0.00	\$713,193.64	\$0.00	\$0.00	\$1,464,343.64	\$0.00	\$0.00	\$0.00

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$29,129,177.06	-\$754,143.31	\$28,375,033.75	\$153,945.80	\$27,580,239.68	\$153,945.80	\$0.00	\$28,221,087.95	\$153,945.80	\$153,945.80	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,378,093.87	-\$497,255.57	\$2,880,838.30	\$11,840.00	\$2,592,593.62	\$11,840.00	\$0.00	\$2,868,998.30	\$11,840.00	\$11,840.00	\$0.00
5110	Muebles de oficina y estantería	\$866,567.00	-\$28,468.28	\$838,098.72	\$0.00	\$838,098.72	\$0.00	\$0.00	\$838,098.72	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$866,567.00	-\$28,468.28	\$838,098.72	\$0.00	\$838,098.72	\$0.00	\$0.00	\$838,098.72	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$2,141,497.87	-\$336,017.53	\$1,805,480.34	\$11,840.00	\$1,517,235.66	\$11,840.00	\$0.00	\$1,793,640.34	\$11,840.00	\$11,840.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$2,141,497.87	-\$336,017.53	\$1,805,480.34	\$11,840.00	\$1,517,235.66	\$11,840.00	\$0.00	\$1,793,640.34	\$11,840.00	\$11,840.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$370,029.00	-\$132,769.76	\$237,259.24	\$0.00	\$237,259.24	\$0.00	\$0.00	\$237,259.24	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$370,029.00	-\$132,769.76	\$237,259.24	\$0.00	\$237,259.24	\$0.00	\$0.00	\$237,259.24	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$239,798.25	-\$14,862.70	\$224,935.55	\$0.00	\$198,087.25	\$0.00	\$0.00	\$224,935.55	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$56,493.25	\$13,499.30	\$69,992.55	\$0.00	\$43,144.25	\$0.00	\$0.00	\$69,992.55	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$56,493.25	\$13,499.30	\$69,992.55	\$0.00	\$43,144.25	\$0.00	\$0.00	\$69,992.55	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	-\$28,362.00	\$70,943.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	-\$28,362.00	\$70,943.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$55,665.00	-\$53,590.11	\$2,074.89	\$0.00	\$2,074.89	\$0.00	\$0.00	\$2,074.89	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$55,665.00	-\$53,590.11	\$2,074.89	\$0.00	\$2,074.89	\$0.00	\$0.00	\$2,074.89	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$55,665.00	-\$53,590.11	\$2,074.89	\$0.00	\$2,074.89	\$0.00	\$0.00	\$2,074.89	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$21,731,156.00	-\$182,131.74	\$21,549,024.26	\$0.00	\$21,549,024.26	\$0.00	\$0.00	\$21,549,024.26	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$19,231,156.00	-\$182,131.74	\$19,049,024.26	\$0.00	\$19,049,024.26	\$0.00	\$0.00	\$19,049,024.26	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$19,231,156.00	-\$182,131.74	\$19,049,024.26	\$0.00	\$19,049,024.26	\$0.00	\$0.00	\$19,049,024.26	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$232,573.10	\$232,573.10	\$0.00	\$0.00	\$0.00	\$0.00	\$232,573.10	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$232,573.10	\$232,573.10	\$0.00	\$0.00	\$0.00	\$0.00	\$232,573.10	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$232,573.10	\$232,573.10	\$0.00	\$0.00	\$0.00	\$0.00	\$232,573.10	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,724,463.94	-\$238,876.29	\$3,485,587.65	\$142,105.80	\$3,238,459.66	\$142,105.80	\$0.00	\$3,343,481.85	\$142,105.80	\$142,105.80	\$0.00

5610	Maquinaria y equipo agropecuario	\$231,313.00	-\$135,003.00	\$96,310.00	\$0.00	\$96,310.00	\$0.00	\$0.00	\$96,310.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$231,313.00	-\$135,003.00	\$96,310.00	\$0.00	\$96,310.00	\$0.00	\$0.00	\$96,310.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$131,723.80	\$131,723.80	\$131,723.80	\$0.00	\$131,723.80	\$0.00	\$0.00	\$131,723.80	\$131,723.80	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$131,723.80	\$131,723.80	\$131,723.80	\$0.00	\$131,723.80	\$0.00	\$0.00	\$131,723.80	\$131,723.80	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$155,523.00	\$25,996.00	\$181,519.00	\$10,382.00	\$129,075.00	\$10,382.00	\$0.00	\$171,137.00	\$10,382.00	\$10,382.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$155,523.00	\$25,996.00	\$181,519.00	\$10,382.00	\$129,075.00	\$10,382.00	\$0.00	\$171,137.00	\$10,382.00	\$10,382.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$260,095.28	\$1,937,133.66	\$0.00	\$1,937,133.66	\$0.00	\$0.00	\$1,937,133.66	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$260,095.28	\$1,937,133.66	\$0.00	\$1,937,133.66	\$0.00	\$0.00	\$1,937,133.66	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$1,076,336.00	-\$1,497.81	\$1,074,838.19	\$0.00	\$1,011,878.00	\$0.00	\$0.00	\$1,074,838.19	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$1,076,336.00	-\$1,497.81	\$1,074,838.19	\$0.00	\$1,011,878.00	\$0.00	\$0.00	\$1,074,838.19	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$79,018,152.00	\$5,632,199.43	\$84,650,351.43	\$9,471,406.19	\$69,149,913.37	\$8,113,737.69	\$1,357,668.50	\$76,536,613.74	\$8,170,430.36	\$8,170,430.36	-\$56,692.67
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,092,818.10	\$7,301,204.61	\$15,394,022.71	\$3,045,837.19	\$7,979,547.07	\$1,688,168.69	\$1,357,668.50	\$13,705,854.02	\$961,827.94	\$961,827.94	\$726,340.75
6120	Edificación no habitacional	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$0.00	\$255,515.07	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,443,898.48	\$7,301,204.61	\$9,745,103.09	\$3,045,837.19	\$2,330,627.45	\$1,688,168.69	\$1,357,668.50	\$8,056,934.40	\$961,827.94	\$961,827.94	\$726,340.75
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$2,443,898.48	\$7,301,204.61	\$9,745,103.09	\$3,045,837.19	\$2,330,627.45	\$1,688,168.69	\$1,357,668.50	\$8,056,934.40	\$961,827.94	\$961,827.94	\$726,340.75
6160	Otras construcciones de ingeniería civil u obra pesada	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00

6200	OBRA PÚBLICA EN BIENES PROPIOS	\$63,231,114.70	-\$6,310,447.69	\$56,920,667.01	\$0.00	\$55,260,273.59	\$0.00	\$0.00	\$56,920,667.01	\$783,033.42	\$783,033.42	-\$783,033.42
6220	Edificación no habitacional	\$8,764,029.22	\$1,660,393.42	\$10,424,422.64	\$0.00	\$8,764,029.22	\$0.00	\$0.00	\$10,424,422.64	\$783,033.42	\$783,033.42	-\$783,033.42
6221	EDIFICACIÓN NO HABITACIONAL	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$0.00
6224	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$0.00
6227	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SOCIAL	\$0.00	\$1,660,393.42	\$1,660,393.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,393.42	\$783,033.42	\$783,033.42	-\$783,033.42
6240	División de terrenos y construcción de obras de urbanización	\$48,776,233.64	-\$7,970,841.11	\$40,805,392.53	\$0.00	\$40,805,392.53	\$0.00	\$0.00	\$40,805,392.53	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$48,776,233.64	-\$7,970,841.11	\$40,805,392.53	\$0.00	\$40,805,392.53	\$0.00	\$0.00	\$40,805,392.53	\$0.00	\$0.00	\$0.00
6250	Construcción de vías de comunicación	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$7,694,219.20	\$4,641,442.51	\$12,335,661.71	\$6,425,569.00	\$5,910,092.71	\$6,425,569.00	\$0.00	\$5,910,092.71	\$6,425,569.00	\$6,425,569.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$7,694,219.20	\$4,641,442.51	\$12,335,661.71	\$6,425,569.00	\$5,910,092.71	\$6,425,569.00	\$0.00	\$5,910,092.71	\$6,425,569.00	\$6,425,569.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO AGROPECUARIO	\$5,794,219.20	\$4,641,442.51	\$10,435,661.71	\$6,425,569.00	\$4,010,092.71	\$6,425,569.00	\$0.00	\$4,010,092.71	\$6,425,569.00	\$6,425,569.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
7910	Contingencias por fenómenos naturales	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
7911	Contingencias por fenómenos naturales	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$11,088,914.00	\$0.00	\$11,088,914.00	\$275,148.34	\$10,300,732.76	\$275,148.34	\$0.00	\$10,813,765.66	\$275,148.34	\$275,148.34	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$11,088,914.00	\$0.00	\$11,088,914.00	\$275,148.34	\$10,300,732.76	\$275,148.34	\$0.00	\$10,813,765.66	\$275,148.34	\$275,148.34	\$0.00
9910	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$275,148.34	\$10,300,732.76	\$275,148.34	\$0.00	\$10,813,765.66	\$275,148.34	\$275,148.34	\$0.00
9911	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$275,148.34	\$10,300,732.76	\$275,148.34	\$0.00	\$10,813,765.66	\$275,148.34	\$275,148.34	\$0.00
	Total	\$443,556,578.88	\$34,846,008.97	\$478,402,587.85	\$34,220,279.37	\$311,370,442.10	\$32,867,110.87	\$1,353,168.50	\$445,535,476.98	\$33,313,945.54	\$33,313,945.54	-\$446,834.67