

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$54,350,000.00</b>	<b>\$1,189,672.44</b>	<b>\$55,539,672.44</b>	<b>\$7,514,704.70</b>	<b>\$7,514,704.70</b>	<b>\$7,514,704.70</b>	<b>\$7,514,704.70</b>	<b>\$48,024,967.74</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$41,500,000.00</b>	<b>\$1,008,935.90</b>	<b>\$42,508,935.90</b>	<b>\$6,813,492.75</b>	<b>\$6,813,492.75</b>	<b>\$6,813,492.75</b>	<b>\$6,813,492.75</b>	<b>\$35,695,443.15</b>
1110	Dietas	\$4,500,000.00	\$611,485.10	\$5,111,485.10	\$621,133.80	\$621,133.80	\$621,133.80	\$621,133.80	\$4,490,351.30
1111	Dietas	\$4,500,000.00	\$611,485.10	\$5,111,485.10	\$621,133.80	\$621,133.80	\$621,133.80	\$621,133.80	\$4,490,351.30
1130	Sueldos base al personal permanente	\$37,000,000.00	\$397,450.80	\$37,397,450.80	\$6,192,358.95	\$6,192,358.95	\$6,192,358.95	\$6,192,358.95	\$31,205,091.85
1131	Sueldos base al personal permanente	\$37,000,000.00	\$397,450.80	\$37,397,450.80	\$6,192,358.95	\$6,192,358.95	\$6,192,358.95	\$6,192,358.95	\$31,205,091.85
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$11,800,000.00</b>	<b>\$118,365.37</b>	<b>\$11,918,365.37</b>	<b>\$618,311.89</b>	<b>\$618,311.89</b>	<b>\$618,311.89</b>	<b>\$618,311.89</b>	<b>\$11,300,053.48</b>
1320	Primas de vacaciones, dominical y gratificación de	\$8,500,000.00	-\$11,769.31	\$8,488,230.69	\$357,823.08	\$357,823.08	\$357,823.08	\$357,823.08	\$8,130,407.61
1321	Primas de vacaciones	\$800,000.00	-\$42,000.00	\$758,000.00	\$6,384.49	\$6,384.49	\$6,384.49	\$6,384.49	\$751,615.51
1322	prima dominical	\$1,800,000.00	\$30,230.69	\$1,830,230.69	\$351,438.59	\$351,438.59	\$351,438.59	\$351,438.59	\$1,478,792.10
1323	gratificaciones anuales	\$5,900,000.00	\$0.00	\$5,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900,000.00
1330	Horas extraordinarias	\$1,150,000.00	\$92,104.68	\$1,242,104.68	\$157,182.76	\$157,182.76	\$157,182.76	\$157,182.76	\$1,084,921.92
1331	Horas extraordinarias	\$1,150,000.00	\$92,104.68	\$1,242,104.68	\$157,182.76	\$157,182.76	\$157,182.76	\$157,182.76	\$1,084,921.92
1340	Compensaciones	\$2,150,000.00	\$38,030.00	\$2,188,030.00	\$103,306.05	\$103,306.05	\$103,306.05	\$103,306.05	\$2,084,723.95
1341	Compensaciones	\$2,150,000.00	\$38,030.00	\$2,188,030.00	\$103,306.05	\$103,306.05	\$103,306.05	\$103,306.05	\$2,084,723.95
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$50,000.00</b>	<b>\$10,025.59</b>	<b>\$60,025.59</b>	<b>\$10,025.59</b>	<b>\$10,025.59</b>	<b>\$10,025.59</b>	<b>\$10,025.59</b>	<b>\$50,000.00</b>
1410	Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1411	Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1440	Aportaciones para seguros	\$0.00	\$10,025.59	\$10,025.59	\$10,025.59	\$10,025.59	\$10,025.59	\$10,025.59	\$0.00
1441	Aportaciones para seguros	\$0.00	\$10,025.59	\$10,025.59	\$10,025.59	\$10,025.59	\$10,025.59	\$10,025.59	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$1,000,000.00</b>	<b>\$52,345.58</b>	<b>\$1,052,345.58</b>	<b>\$72,874.47</b>	<b>\$72,874.47</b>	<b>\$72,874.47</b>	<b>\$72,874.47</b>	<b>\$979,471.11</b>
1520	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
1521	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
1540	Prestaciones contractuales	\$300,000.00	\$52,345.58	\$352,345.58	\$72,874.47	\$72,874.47	\$72,874.47	\$72,874.47	\$279,471.11
1541	Prestaciones contractuales	\$300,000.00	\$52,345.58	\$352,345.58	\$72,874.47	\$72,874.47	\$72,874.47	\$72,874.47	\$279,471.11
1550	Apoyos a la capacitación de los servicios públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1551	Apoyos a la capacitación de los servidores público	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$12,049,500.00</b>	<b>\$3,450,844.01</b>	<b>\$15,500,344.01</b>	<b>\$2,566,439.77</b>	<b>\$2,566,439.74</b>	<b>\$2,566,439.74</b>	<b>\$1,894,924.32</b>	<b>\$12,933,904.27</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$1,600,000.00</b>	<b>\$240,840.62</b>	<b>\$1,840,840.62</b>	<b>\$198,143.76</b>	<b>\$198,143.76</b>	<b>\$198,143.76</b>	<b>\$169,282.56</b>	<b>\$1,642,696.86</b>
2110	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$120,113.69	\$720,113.69	\$89,862.07	\$89,862.07	\$89,862.07	\$61,000.87	\$630,251.62
2111	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$120,113.69	\$720,113.69	\$89,862.07	\$89,862.07	\$89,862.07	\$61,000.87	\$630,251.62
2120	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$597.37	\$597.37	\$597.37	\$597.37	\$199,402.63
2121	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$597.37	\$597.37	\$597.37	\$597.37	\$199,402.63
2140	Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$4,701.00	\$104,701.00	\$1,701.00	\$1,701.00	\$1,701.00	\$1,701.00	\$103,000.00

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2141	Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$4,701.00	\$104,701.00	\$1,701.00	\$1,701.00	\$1,701.00	\$1,701.00	\$103,000.00
2160	Material de limpieza	\$500,000.00	\$96,025.93	\$596,025.93	\$83,355.32	\$83,355.32	\$83,355.32	\$83,355.32	\$512,670.61
2161	Material de limpieza	\$500,000.00	\$96,025.93	\$596,025.93	\$83,355.32	\$83,355.32	\$83,355.32	\$83,355.32	\$512,670.61
2180	Materiales para el registro e identificación de bienes	\$200,000.00	\$20,000.00	\$220,000.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$197,372.00
2181	Materiales para el registro e identificación de bienes	\$200,000.00	\$20,000.00	\$220,000.00	\$22,628.00	\$22,628.00	\$22,628.00	\$22,628.00	\$197,372.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,095,000.00</b>	<b>-\$309,688.24</b>	<b>\$785,311.76</b>	<b>\$111,717.95</b>	<b>\$111,717.95</b>	<b>\$111,717.95</b>	<b>\$111,717.95</b>	<b>\$673,593.81</b>
2210	Productos alimenticios para personas	\$1,050,000.00	-\$327,942.24	\$722,057.76	\$103,840.64	\$103,840.64	\$103,840.64	\$103,840.64	\$618,217.12
2211	Alimentación en oficinas o lugares de trabajo	\$50,000.00	\$13,040.07	\$63,040.07	\$4,002.47	\$4,002.47	\$4,002.47	\$4,002.47	\$59,037.60
2212	Alimentación en eventos oficiales	\$1,000,000.00	-\$340,982.31	\$659,017.69	\$99,838.17	\$99,838.17	\$99,838.17	\$99,838.17	\$559,179.52
2220	Productos alimenticios para animales	\$40,000.00	\$8,254.00	\$48,254.00	\$5,785.98	\$5,785.98	\$5,785.98	\$5,785.98	\$42,468.02
2221	Productos alimenticios para animales	\$40,000.00	\$8,254.00	\$48,254.00	\$5,785.98	\$5,785.98	\$5,785.98	\$5,785.98	\$42,468.02
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$10,000.00	\$15,000.00	\$2,091.33	\$2,091.33	\$2,091.33	\$2,091.33	\$12,908.67
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$10,000.00	\$15,000.00	\$2,091.33	\$2,091.33	\$2,091.33	\$2,091.33	\$12,908.67
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$842,500.00</b>	<b>\$809,263.96</b>	<b>\$1,651,763.96</b>	<b>\$694,884.63</b>	<b>\$694,884.60</b>	<b>\$694,884.60</b>	<b>\$415,846.15</b>	<b>\$956,879.36</b>
2410	Productos minerales no metálicos	\$250,000.00	\$25,235.97	\$275,235.97	\$14,716.07	\$14,716.04	\$14,716.04	\$14,716.04	\$260,519.93
2411	Productos minerales no metálicos	\$250,000.00	\$25,235.97	\$275,235.97	\$14,716.07	\$14,716.04	\$14,716.04	\$14,716.04	\$260,519.93
2420	Cemento y productos de concreto	\$170,000.00	\$23,981.50	\$193,981.50	\$15,121.56	\$15,121.56	\$15,121.56	\$15,121.56	\$178,859.94
2421	Cemento y productos de concreto	\$170,000.00	\$23,981.50	\$193,981.50	\$15,121.56	\$15,121.56	\$15,121.56	\$15,121.56	\$178,859.94
2430	Cal, yeso y productos de yeso	\$45,000.00	\$23,500.04	\$68,500.04	\$7,400.08	\$7,400.08	\$7,400.08	\$7,400.08	\$61,099.96
2431	Cal, yeso y productos de yeso	\$45,000.00	\$23,500.04	\$68,500.04	\$7,400.08	\$7,400.08	\$7,400.08	\$7,400.08	\$61,099.96
2440	Madera y productos de madera	\$25,000.00	\$27,467.89	\$52,467.89	\$10,745.72	\$10,745.72	\$10,745.72	\$10,745.72	\$41,722.17
2441	Madera y productos de madera	\$25,000.00	\$27,467.89	\$52,467.89	\$10,745.72	\$10,745.72	\$10,745.72	\$10,745.72	\$41,722.17
2450	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$120.00	\$120.00	\$120.00	\$120.00	\$2,380.00
2451	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$120.00	\$120.00	\$120.00	\$120.00	\$2,380.00
2460	Material eléctrico y electrónico	\$100,000.00	\$232,272.08	\$332,272.08	\$162,511.42	\$162,511.42	\$162,511.42	\$92,999.29	\$169,760.66
2461	Material eléctrico y electrónico	\$100,000.00	\$232,272.08	\$332,272.08	\$162,511.42	\$162,511.42	\$162,511.42	\$92,999.29	\$169,760.66
2470	Artículos metálicos para la construcción	\$100,000.00	\$440,785.59	\$540,785.59	\$442,947.89	\$442,947.89	\$442,947.89	\$233,421.57	\$97,837.70
2471	Artículos metálicos para la construcción	\$100,000.00	\$440,785.59	\$540,785.59	\$442,947.89	\$442,947.89	\$442,947.89	\$233,421.57	\$97,837.70
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2490	Otros materiales y artículos de construcción y repa	\$100,000.00	\$36,020.89	\$136,020.89	\$41,321.89	\$41,321.89	\$41,321.89	\$41,321.89	\$94,699.00
2491	Otros materiales y artículos de construcción y repa	\$100,000.00	\$36,020.89	\$136,020.89	\$41,321.89	\$41,321.89	\$41,321.89	\$41,321.89	\$94,699.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$602,000.00</b>	<b>\$656,752.55</b>	<b>\$1,258,752.55</b>	<b>\$576,901.47</b>	<b>\$576,901.47</b>	<b>\$576,901.47</b>	<b>\$292,900.55</b>	<b>\$681,851.08</b>
2510	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

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2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	\$607.81	\$100,607.81	\$1,754.81	\$1,754.81	\$1,754.81	\$1,754.81	\$98,853.00
2531	Medicinas y productos farmacéuticos	\$100,000.00	\$607.81	\$100,607.81	\$1,754.81	\$1,754.81	\$1,754.81	\$1,754.81	\$98,853.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$499.99	\$20,499.99	\$1,149.99	\$1,149.99	\$1,149.99	\$1,149.99	\$19,350.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$499.99	\$20,499.99	\$1,149.99	\$1,149.99	\$1,149.99	\$1,149.99	\$19,350.00
2550	Materiales, accesorios y suministros de laboratorio	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,351.92	\$568,351.92	\$568,351.92	\$284,351.00	\$21,648.08
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,351.92	\$568,351.92	\$568,351.92	\$284,351.00	\$21,648.08
2590	Otros productos químicos	\$250,000.00	\$85,644.75	\$335,644.75	\$5,644.75	\$5,644.75	\$5,644.75	\$5,644.75	\$330,000.00
2591	Otros productos químicos	\$250,000.00	\$85,644.75	\$335,644.75	\$5,644.75	\$5,644.75	\$5,644.75	\$5,644.75	\$330,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,550,000.00</b>	<b>-\$142,758.47</b>	<b>\$5,407,241.53</b>	<b>\$633,649.48</b>	<b>\$633,649.48</b>	<b>\$633,649.48</b>	<b>\$633,649.48</b>	<b>\$4,773,592.05</b>
2610	Combustibles, lubricantes y aditivos	\$5,550,000.00	-\$142,758.47	\$5,407,241.53	\$633,649.48	\$633,649.48	\$633,649.48	\$633,649.48	\$4,773,592.05
2611	Combustibles, lubricantes y aditivos	\$5,550,000.00	-\$142,758.47	\$5,407,241.53	\$633,649.48	\$633,649.48	\$633,649.48	\$633,649.48	\$4,773,592.05
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$875,000.00</b>	<b>\$544,280.06</b>	<b>\$1,419,280.06</b>	<b>\$4,280.06</b>	<b>\$4,280.06</b>	<b>\$4,280.06</b>	<b>\$4,280.06</b>	<b>\$1,415,000.00</b>
2710	Vestuario y uniformes	\$825,000.00	\$450,000.00	\$1,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,000.00
2711	Vestuario y uniformes	\$825,000.00	\$450,000.00	\$1,275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,000.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$115,000.00
2721	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$115,000.00
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$300,000.00</b>	<b>\$6,500.00</b>	<b>\$306,500.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$300,500.00</b>
2820	Materiales de seguridad pública	\$100,000.00	\$6,500.00	\$106,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$100,500.00
2821	Materiales de seguridad pública	\$100,000.00	\$6,500.00	\$106,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$100,500.00
2830	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2831	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$1,185,000.00</b>	<b>\$1,645,653.53</b>	<b>\$2,830,653.53</b>	<b>\$340,862.42</b>	<b>\$340,862.42</b>	<b>\$340,862.42</b>	<b>\$261,247.57</b>	<b>\$2,489,791.11</b>
2910	Herramientas menores	\$225,000.00	\$1,443,892.92	\$1,668,892.92	\$155,980.41	\$155,980.41	\$155,980.41	\$109,319.12	\$1,512,912.51
2911	Herramientas menores	\$225,000.00	\$1,443,892.92	\$1,668,892.92	\$155,980.41	\$155,980.41	\$155,980.41	\$109,319.12	\$1,512,912.51
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$4,475.93	\$29,475.93	\$16,894.12	\$16,894.12	\$16,894.12	\$16,894.12	\$12,581.81
2941	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$4,475.93	\$29,475.93	\$16,894.12	\$16,894.12	\$16,894.12	\$16,894.12	\$12,581.81
2960	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$214,429.68	\$914,429.68	\$165,132.89	\$165,132.89	\$165,132.89	\$132,179.33	\$749,296.79
2961	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$214,429.68	\$914,429.68	\$165,132.89	\$165,132.89	\$165,132.89	\$132,179.33	\$749,296.79
2980	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$17,145.00	\$182,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$180,000.00
2981	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$17,145.00	\$182,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$180,000.00
2990	Refacciones y accesorios menores de otros bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2991	Refacciones y accesorios menores otros bienes m	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$25,477,446.34</b>	<b>\$1,965,649.03</b>	<b>\$27,443,095.37</b>	<b>\$4,956,852.28</b>	<b>\$4,956,852.28</b>	<b>\$4,956,852.28</b>	<b>\$3,653,052.28</b>	<b>\$22,486,243.09</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$14,239,378.18</b>	<b>\$1,189,360.34</b>	<b>\$15,428,738.52</b>	<b>\$619,290.84</b>	<b>\$619,290.84</b>	<b>\$619,290.84</b>	<b>\$619,290.84</b>	<b>\$14,809,447.68</b>
3110	Energía eléctrica	\$13,939,378.18	\$1,108,648.50	\$15,048,026.68	\$568,579.00	\$568,579.00	\$568,579.00	\$568,579.00	\$14,479,447.68
3111	Energía eléctrica	\$13,939,378.18	\$1,108,648.50	\$15,048,026.68	\$568,579.00	\$568,579.00	\$568,579.00	\$568,579.00	\$14,479,447.68
3120	Gas	\$200,000.00	\$47,249.84	\$247,249.84	\$27,249.84	\$27,249.84	\$27,249.84	\$27,249.84	\$220,000.00
3121	GAS	\$200,000.00	\$47,249.84	\$247,249.84	\$27,249.84	\$27,249.84	\$27,249.84	\$27,249.84	\$220,000.00
3140	Telefonía Tradicional	\$100,000.00	\$32,362.00	\$132,362.00	\$22,362.00	\$22,362.00	\$22,362.00	\$22,362.00	\$110,000.00
3141	Telefonía tradicional	\$100,000.00	\$32,362.00	\$132,362.00	\$22,362.00	\$22,362.00	\$22,362.00	\$22,362.00	\$110,000.00
3180	Servicios postales y telegráficos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
3181	Servicios telegráficos	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3182	Servicios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$500,000.00</b>	<b>\$109,000.00</b>	<b>\$609,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$580,000.00</b>
3250	Arrendamiento de equipo de transporte	\$250,000.00	\$60,000.00	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,000.00
3251	Arrendamiento de equipo de transporte	\$250,000.00	\$60,000.00	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,000.00
3260	Arrendamiento de maquinaria, otros equipos y her	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3290	Otros arrendamientos	\$0.00	\$49,000.00	\$49,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$20,000.00
3291	Otros arrendamientos	\$0.00	\$49,000.00	\$49,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$20,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,870,000.00</b>	<b>-\$180,944.86</b>	<b>\$1,689,055.14</b>	<b>\$48,855.14</b>	<b>\$48,855.14</b>	<b>\$48,855.14</b>	<b>\$48,855.14</b>	<b>\$1,640,200.00</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$200,000.00	\$800,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$765,200.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$200,000.00	\$800,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$765,200.00
3330	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3360	Servicios de apoyo administrativo, traducción, foto	\$200,000.00	\$19,055.14	\$219,055.14	\$14,055.14	\$14,055.14	\$14,055.14	\$14,055.14	\$205,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$200,000.00	\$19,055.14	\$219,055.14	\$14,055.14	\$14,055.14	\$14,055.14	\$14,055.14	\$205,000.00
3370	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3371	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$195,000.00</b>	<b>\$6,376.70</b>	<b>\$201,376.70</b>	<b>\$6,446.30</b>	<b>\$6,446.30</b>	<b>\$6,446.30</b>	<b>\$6,446.30</b>	<b>\$194,930.40</b>
3410	Servicios financieros y bancarios	\$45,000.00	\$6,376.70	\$51,376.70	\$6,446.30	\$6,446.30	\$6,446.30	\$6,446.30	\$44,930.40
3411	Servicios financieros y bancarios	\$45,000.00	\$6,376.70	\$51,376.70	\$6,446.30	\$6,446.30	\$6,446.30	\$6,446.30	\$44,930.40
3440	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3470	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3471	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$1,565,000.00</b>	<b>\$175,694.00</b>	<b>\$1,740,694.00</b>	<b>\$25,694.00</b>	<b>\$25,694.00</b>	<b>\$25,694.00</b>	<b>\$25,694.00</b>	<b>\$1,715,000.00</b>
3510	Conservación y mantenimiento menor de inmueble	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3511	Conservación y mantenimiento menor de inmueble	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$167,458.00	\$1,517,458.00	\$17,458.00	\$17,458.00	\$17,458.00	\$17,458.00	\$1,500,000.00
3551	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$167,458.00	\$1,517,458.00	\$17,458.00	\$17,458.00	\$17,458.00	\$17,458.00	\$1,500,000.00
3570	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$8,236.00	\$58,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$50,000.00
3571	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$8,236.00	\$58,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$50,000.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$34,560.00</b>
3610	Difusión por radio, televisión y otros medios de mer	\$25,000.00	\$0.00	\$25,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$14,560.00
3611	Difusión por radio, televisión y otros medios de me	\$25,000.00	\$0.00	\$25,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$14,560.00
3630	Servicios de creatividad, preproducción y producci	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$500,000.00</b>	<b>\$39,406.97</b>	<b>\$539,406.97</b>	<b>\$43,203.98</b>	<b>\$43,203.98</b>	<b>\$43,203.98</b>	<b>\$43,203.98</b>	<b>\$496,202.99</b>
3750	Viáticos en el país	\$500,000.00	\$39,406.97	\$539,406.97	\$43,203.98	\$43,203.98	\$43,203.98	\$43,203.98	\$496,202.99
3751	Viáticos en el país	\$500,000.00	\$39,406.97	\$539,406.97	\$43,203.98	\$43,203.98	\$43,203.98	\$43,203.98	\$496,202.99
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,000,000.00</b>	<b>\$1,894,570.02</b>	<b>\$3,894,570.02</b>	<b>\$3,584,570.02</b>	<b>\$3,584,570.02</b>	<b>\$3,584,570.02</b>	<b>\$2,280,770.02</b>	<b>\$310,000.00</b>
3810	Gastos ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$2,394,570.02	\$3,894,570.02	\$3,584,570.02	\$3,584,570.02	\$3,584,570.02	\$2,280,770.02	\$310,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3821	Gastos de orden social y cultural	\$1,500,000.00	\$2,394,570.02	\$3,894,570.02	\$3,584,570.02	\$3,584,570.02	\$3,584,570.02	\$2,280,770.02	\$310,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$4,563,068.16</b>	<b>-\$1,267,814.14</b>	<b>\$3,295,254.02</b>	<b>\$589,352.00</b>	<b>\$589,352.00</b>	<b>\$589,352.00</b>	<b>\$589,352.00</b>	<b>\$2,705,902.02</b>
3920	Impuestos y derechos	\$2,063,068.16	-\$270,808.14	\$1,792,260.02	\$66,358.00	\$66,358.00	\$66,358.00	\$66,358.00	\$1,725,902.02
3921	Impuestos y derechos	\$500,000.00	-\$73,608.00	\$426,392.00	\$66,358.00	\$66,358.00	\$66,358.00	\$66,358.00	\$360,034.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$197,200.14	\$1,302,799.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,799.86
3925	Tenencias y canje de placas de vehiculos oficiales	\$63,068.16	\$0.00	\$63,068.16	\$0.00	\$0.00	\$0.00	\$0.00	\$63,068.16
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$1,255,076.00	\$1,244,924.00	\$264,924.00	\$264,924.00	\$264,924.00	\$264,924.00	\$980,000.00
3941	Sentencias y resoluciones por autoridad competen	\$2,500,000.00	-\$1,255,076.00	\$1,244,924.00	\$264,924.00	\$264,924.00	\$264,924.00	\$264,924.00	\$980,000.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$258,070.00	\$258,070.00	\$258,070.00	\$258,070.00	\$258,070.00	\$258,070.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$258,070.00	\$258,070.00	\$258,070.00	\$258,070.00	\$258,070.00	\$258,070.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$16,750,000.00</b>	<b>\$1,357,303.82</b>	<b>\$18,107,303.82</b>	<b>\$4,288,852.93</b>	<b>\$4,288,852.93</b>	<b>\$2,491,252.93</b>	<b>\$2,491,252.93</b>	<b>\$13,818,450.89</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$3,500,000.00</b>	<b>\$646,992.00</b>	<b>\$4,146,992.00</b>	<b>\$646,992.00</b>	<b>\$646,992.00</b>	<b>\$646,992.00</b>	<b>\$646,992.00</b>	<b>\$3,500,000.00</b>
4150	Transferencia internas otorgadas a entidades para	\$3,500,000.00	\$646,992.00	\$4,146,992.00	\$646,992.00	\$646,992.00	\$646,992.00	\$646,992.00	\$3,500,000.00
4152	Transferencia corrientes a organismos publicos de	\$3,500,000.00	\$646,992.00	\$4,146,992.00	\$646,992.00	\$646,992.00	\$646,992.00	\$646,992.00	\$3,500,000.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$11,950,000.00</b>	<b>\$702,827.52</b>	<b>\$12,652,827.52</b>	<b>\$3,472,175.43</b>	<b>\$3,472,175.43</b>	<b>\$1,674,575.43</b>	<b>\$1,674,575.43</b>	<b>\$9,180,652.09</b>
4410	Ayudas sociales a personas	\$11,950,000.00	\$700,035.52	\$12,650,035.52	\$3,469,383.43	\$3,469,383.43	\$1,671,783.43	\$1,671,783.43	\$9,180,652.09
4411	Ayudas sociales a personas	\$11,950,000.00	\$700,035.52	\$12,650,035.52	\$3,469,383.43	\$3,469,383.43	\$1,671,783.43	\$1,671,783.43	\$9,180,652.09
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,300,000.00</b>	<b>\$7,484.30</b>	<b>\$1,307,484.30</b>	<b>\$169,685.50</b>	<b>\$169,685.50</b>	<b>\$169,685.50</b>	<b>\$169,685.50</b>	<b>\$1,137,798.80</b>
4510	Pensiones	\$700,000.00	\$7,484.30	\$707,484.30	\$93,181.77	\$93,181.77	\$93,181.77	\$93,181.77	\$614,302.53
4511	PENSIONES	\$700,000.00	\$7,484.30	\$707,484.30	\$93,181.77	\$93,181.77	\$93,181.77	\$93,181.77	\$614,302.53
4520	Jubilaciones	\$600,000.00	\$0.00	\$600,000.00	\$76,503.73	\$76,503.73	\$76,503.73	\$76,503.73	\$523,496.27
4521	JUBILACIONES	\$600,000.00	\$0.00	\$600,000.00	\$76,503.73	\$76,503.73	\$76,503.73	\$76,503.73	\$523,496.27
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$2,500,000.00</b>	<b>\$1,600,000.00</b>	<b>\$4,100,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$500,000.00</b>	<b>\$1,500,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
5150	Equipos de cómputo y de tecnologías de la informac	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5151	Equipo de cómputo y de tecnología de la informaci	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,000,000.00</b>	<b>\$2,600,000.00</b>	<b>\$3,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$2,600,000.00</b>	<b>\$500,000.00</b>	<b>\$1,000,000.00</b>
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$1,000,000.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$1,000,000.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
5510	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5511	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
5650	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5651	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5810	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$47,463,213.50</b>	<b>-\$4,809,708.09</b>	<b>\$42,653,505.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,653,505.41</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$47,463,213.50</b>	<b>-\$4,809,708.09</b>	<b>\$42,653,505.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,653,505.41</b>
6120	Edificación no habitacional	\$6,771,780.12	\$0.00	\$6,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771,780.12
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOGARES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,771,780.12	\$0.00	\$1,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,771,780.12
6130	Construcción de obras para el abastecimiento de agua	\$9,000,000.00	-\$1,650,049.00	\$7,349,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,349,951.00
6131	Construcción de obras para el abastecimiento de agua	\$9,000,000.00	-\$1,650,049.00	\$7,349,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,349,951.00
6140	División de terrenos y construcción de obras de urbanización	\$28,691,433.38	-\$3,159,659.09	\$25,531,774.29	\$0.00	\$0.00	\$0.00	\$0.00	\$25,531,774.29
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$28,691,433.38	-\$3,159,659.09	\$25,531,774.29	\$0.00	\$0.00	\$0.00	\$0.00	\$25,531,774.29
6150	Construcción de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$3,000,000.00</b>	<b>-\$705,795.01</b>	<b>\$2,294,204.99</b>	<b>\$1,387,620.10</b>	<b>\$1,387,620.10</b>	<b>\$1,387,620.10</b>	<b>\$1,387,620.10</b>	<b>\$906,584.89</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>\$3,000,000.00</b>	<b>-\$705,795.01</b>	<b>\$2,294,204.99</b>	<b>\$1,387,620.10</b>	<b>\$1,387,620.10</b>	<b>\$1,387,620.10</b>	<b>\$1,387,620.10</b>	<b>\$906,584.89</b>
9910	ADEFAS	\$3,000,000.00	-\$705,795.01	\$2,294,204.99	\$1,387,620.10	\$1,387,620.10	\$1,387,620.10	\$1,387,620.10	\$906,584.89
9911	ADEFAS	\$3,000,000.00	-\$705,795.01	\$2,294,204.99	\$1,387,620.10	\$1,387,620.10	\$1,387,620.10	\$1,387,620.10	\$906,584.89
<b>Total</b>		<b>\$161,590,159.84</b>	<b>\$4,047,966.20</b>	<b>\$165,638,126.04</b>	<b>\$23,314,469.78</b>	<b>\$23,314,469.75</b>	<b>\$21,516,869.75</b>	<b>\$17,441,554.33</b>	<b>\$142,323,65...</b>