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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/mar./2026 Al 31/mar./2026

Fecha y24/jun./2026

hora de Impresión12:24 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN	CONVENIOS											
	DESARROLLO SOCIAL	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
O1708	OBRA S POR PROGRAMAR CONVENIOS R33	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNID	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
	CONVENIOS	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
FI0	INFRAESTRUCTURA											
	GOBIERNO	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
O1703	MATERIALES SUMINISTROS Y SERVICIOS GEI	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	DESARROLLO SOCIAL	\$22,268,109.16	\$43,371.84	\$22,311,481.00	\$11,097.10	\$22,300,383.90	\$11,097.10	\$0.00	\$22,300,383.90	\$11,097.10	\$11,097.10	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$22,268,109.16	\$43,371.84	\$22,311,481.00	\$11,097.10	\$22,300,383.90	\$11,097.10	\$0.00	\$22,300,383.90	\$11,097.10	\$11,097.10	\$0.00
O1412	PAVIMENTACIÓN CON CARPETA ASFALTICA E	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
O1415	COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$46,000.00	\$46,000.00	\$11,097.10	\$34,902.90	\$11,097.10	\$0.00	\$34,902.90	\$11,097.10	\$11,097.10	\$0.00
O1705	OBRA S POR PROGRAMAR FISM	\$22,268,109.16	-\$5,002,62.00	\$17,265,481.00	\$0.00	\$17,265,481.00	\$0.00	\$0.00	\$17,265,481.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNID	\$22,268,109.16	\$43,371.84	\$22,311,481.00	\$11,097.10	\$22,300,383.90	\$11,097.10	\$0.00	\$22,300,383.90	\$11,097.10	\$11,097.10	\$0.00
	DESARROLLO ECONÓMICO	\$0.00	\$644,000.00	\$644,000.00	\$139,049.35	\$504,950.65	\$139,049.35	\$0.00	\$504,950.65	\$139,049.35	\$139,049.35	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$644,000.00	\$644,000.00	\$139,049.35	\$504,950.65	\$139,049.35	\$0.00	\$504,950.65	\$139,049.35	\$139,049.35	\$0.00
O1413	SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$550,000.00	\$550,000.00	\$139,049.35	\$410,950.65	\$139,049.35	\$0.00	\$410,950.65	\$139,049.35	\$139,049.35	\$0.00
O1414	SERVICIOS DE DISEÑO, ARQUITECTURA, INGI	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
	ASUNTOS ECONÓMICOS, COMERCIAL	\$0.00	\$644,000.00	\$644,000.00	\$139,049.35	\$504,950.65	\$139,049.35	\$0.00	\$504,950.65	\$139,049.35	\$139,049.35	\$0.00
	INFRAESTRUCTURA	\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$150,146.45	\$22,851,334.55	\$150,146.45	\$0.00	\$22,851,334.55	\$150,146.45	\$150,146.45	\$0.00
FM	FORTALECIMIENTO											
	GOBIERNO	\$15,954,000.00	-\$2,447,30.00	\$13,506,700.00	\$1,809,272.44	\$11,697,427.56	\$1,809,272.44	\$0.00	\$11,697,427.56	\$1,809,272.44	\$1,809,272.44	\$0.00
1200	JUSTICIA											



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O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$13,441,00...	\$13,441,000.00	\$1,809,272.44	\$11,631,727.56	\$1,809,272.44	\$0.00	\$11,631,727.56	\$1,809,272.44	\$1,809,272.44	\$0.00
O1101	PAGO DE NÓMINA A PLANTILLA DE SEGURID	\$0.00	\$7,600,000...	\$7,600,000.00	\$1,612,784.54	\$5,987,215.46	\$1,612,784.54	\$0.00	\$5,987,215.46	\$1,612,784.54	\$1,612,784.54	\$0.00
O1102	PAGO DE COMBUSTIBLES PARA PATRULLAS	\$0.00	\$700,000.00	\$700,000.00	\$164,985.13	\$535,014.87	\$164,985.13	\$0.00	\$535,014.87	\$164,985.13	\$164,985.13	\$0.00
O1103	PAGO DE REFACCIONES Y SERVICIOS PARA	\$0.00	\$400,000.00	\$400,000.00	\$31,502.77	\$368,497.23	\$31,502.77	\$0.00	\$368,497.23	\$31,502.77	\$31,502.77	\$0.00
O1410	ADQUISICIONES DE MATERIALES, MOBILIARI	\$0.00	\$4,741,000...	\$4,741,000.00	\$0.00	\$4,741,000.00	\$0.00	\$0.00	\$4,741,000.00	\$0.00	\$0.00	\$0.00
JUSTICIA		\$0.00	\$13,441,00...	\$13,441,000.00	\$1,809,272.44	\$11,631,727.56	\$1,809,272.44	\$0.00	\$11,631,727.56	\$1,809,272.44	\$1,809,272.44	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$15,888,300.00	-\$15,888,30...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1701	SERVICIOS PERSONALES (NOMINAS) POR PI	\$7,600,000.00	-\$7,600,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702	MATERIALES SUMINISTROS Y SERVICIOS POI	\$8,288,300.00	-\$8,288,30...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$15,888,300.00	-\$15,888,3...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
O1707	SERVICIOS PATRIMONIALES RAMO 33	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$6,189,070.76	\$2,149,229...	\$8,338,300.00	\$1,516,985.90	\$6,821,314.10	\$1,516,985.90	\$0.00	\$6,821,314.10	\$1,516,985.90	\$1,516,985.90	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$2,180,000.00	\$2,180,000.00	\$500,543.90	\$1,679,456.10	\$500,543.90	\$0.00	\$1,679,456.10	\$500,543.90	\$500,543.90	\$0.00
O1404	PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,100,000...	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
O1405	PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$280,000.00	\$280,000.00	\$66,069.00	\$213,931.00	\$66,069.00	\$0.00	\$213,931.00	\$66,069.00	\$66,069.00	\$0.00
O1406	MANTENIMIENTO DE VEHÍCULOS RECOLECT	\$0.00	\$800,000.00	\$800,000.00	\$155,179.90	\$644,820.10	\$155,179.90	\$0.00	\$644,820.10	\$155,179.90	\$155,179.90	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$2,180,000...	\$2,180,000.00	\$500,543.90	\$1,679,456.10	\$500,543.90	\$0.00	\$1,679,456.10	\$500,543.90	\$500,543.90	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$6,189,070.76	-\$30,770.76	\$6,158,300.00	\$1,016,442.00	\$5,141,858.00	\$1,016,442.00	\$0.00	\$5,141,858.00	\$1,016,442.00	\$1,016,442.00	\$0.00
O1401	PAGO DE RÉCIBOS DE ALUMBRADO PÚBLIC	\$0.00	\$5,000,000...	\$5,000,000.00	\$916,798.00	\$4,083,202.00	\$916,798.00	\$0.00	\$4,083,202.00	\$916,798.00	\$916,798.00	\$0.00
O1402	MATERIAL Y EQUIPOS MENORES DE OFICINA	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
O1407	EQUIPAMIENTO CON LUMINARIAS, FOTOCELI	\$0.00	\$100,000.00	\$100,000.00	\$99,644.00	\$356.00	\$99,644.00	\$0.00	\$356.00	\$99,644.00	\$99,644.00	\$0.00
O1704	OBRAS POR PROGRAMAR FFM	\$6,189,070.76	-\$5,154,77...	\$1,034,300.00	\$0.00	\$1,034,300.00	\$0.00	\$0.00	\$1,034,300.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$6,189,070.76	-\$30,770.76	\$6,158,300.00	\$1,016,442.00	\$5,141,858.00	\$1,016,442.00	\$0.00	\$5,141,858.00	\$1,016,442.00	\$1,016,442.00	\$0.00
DESARROLLO ECONÓMICO		\$0.00	\$280,493.00	\$280,493.00	\$9,171.99	\$271,321.01	\$9,171.99	\$0.00	\$271,321.01	\$9,171.99	\$9,171.99	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$280,493.00	\$280,493.00	\$9,171.99	\$271,321.01	\$9,171.99	\$0.00	\$271,321.01	\$9,171.99	\$9,171.99	\$0.00
O1403	REFACCIONES Y SERVICIOS PARA LA CONTR	\$0.00	\$20,000.00	\$20,000.00	\$3,059.99	\$16,940.01	\$3,059.99	\$0.00	\$16,940.01	\$3,059.99	\$3,059.99	\$0.00
O1408	ADQUISICION DE MATERIALES, ÚTILES Y EQL	\$0.00	\$260,493.00	\$260,493.00	\$6,112.00	\$254,381.00	\$6,112.00	\$0.00	\$254,381.00	\$6,112.00	\$6,112.00	\$0.00
ASUNTOS ECONÓMICOS, COMERCIAL		\$0.00	\$280,493.00	\$280,493.00	\$9,171.99	\$271,321.01	\$9,171.99	\$0.00	\$271,321.01	\$9,171.99	\$9,171.99	\$0.00



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FORTALECIMIENTO		\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$3,335,430.33	\$18,790,062.67	\$3,335,430.33	\$0.00	\$18,790,062.67	\$3,335,430.33	\$3,335,430.33	\$0.00
PM	PRESIDENCIA R-28											
	GOBIERNO	\$58,282,870.00	\$1,600,000.00	\$59,882,870.00	\$4,777,914.76	\$43,101,594.54	\$4,777,914.73	\$0.03	\$55,104,955.27	\$4,777,914.73	\$4,777,914.73	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$57,540,629.80	\$1,280,120.01	\$58,820,749.81	\$4,629,556.43	\$42,400,352.79	\$4,629,556.40	\$0.03	\$54,191,193.41	\$4,629,556.40	\$4,629,556.40	\$0.00
A1001	ADMINISTRACIÓN SERVICIOS PERSONALES	\$41,657,046.71	-\$300,000.00	\$41,357,046.71	\$3,059,865.25	\$32,488,417.29	\$3,059,865.25	\$0.00	\$38,297,181.46	\$3,059,865.25	\$3,059,865.25	\$0.00
A1002	MATERIALES Y SUMINISTROS	\$5,693,894.46	-\$15,603.48	\$5,678,290.98	\$634,511.37	\$4,262,999.25	\$634,511.34	\$0.03	\$5,043,779.64	\$634,511.34	\$634,511.34	\$0.00
A1003	SERVICIOS GENERALES	\$6,489,688.63	-\$43,412.05	\$6,446,276.58	\$466,125.34	\$5,648,936.25	\$466,125.34	\$0.00	\$5,980,151.24	\$466,125.34	\$466,125.34	\$0.00
A1005	FERIAS REGIONALES	\$3,700,000.00	\$1,639,135.00	\$5,339,135.54	\$469,054.47	\$0.00	\$469,054.47	\$0.00	\$4,870,081.07	\$469,054.47	\$469,054.47	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$50,000.00	\$300,000.00	\$350,000.00	\$45,174.14	\$253,572.26	\$45,174.14	\$0.00	\$304,825.86	\$45,174.14	\$45,174.14	\$0.00
A1006	SERVICIO MEDICO A EMPLEADOS	\$50,000.00	\$300,000.00	\$350,000.00	\$45,174.14	\$253,572.26	\$45,174.14	\$0.00	\$304,825.86	\$45,174.14	\$45,174.14	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$57,590,629.80	\$1,580,120.00	\$59,170,749.81	\$4,674,730.57	\$42,653,925.05	\$4,674,730.54	\$0.03	\$54,496,019.27	\$4,674,730.54	\$4,674,730.54	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$692,240.20	\$19,879.99	\$712,120.19	\$103,184.19	\$447,669.49	\$103,184.19	\$0.00	\$608,936.00	\$103,184.19	\$103,184.19	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$692,240.20	\$19,879.99	\$712,120.19	\$103,184.19	\$447,669.49	\$103,184.19	\$0.00	\$608,936.00	\$103,184.19	\$103,184.19	\$0.00
	OTROS SERVICIOS GENERALES	\$692,240.20	\$19,879.99	\$712,120.19	\$103,184.19	\$447,669.49	\$103,184.19	\$0.00	\$608,936.00	\$103,184.19	\$103,184.19	\$0.00
	DESARROLLO SOCIAL	\$2,728,225.03	\$0.00	\$2,728,225.03	\$254,707.35	\$1,410,573.17	\$254,707.35	\$0.00	\$2,473,517.68	\$254,707.35	\$254,707.35	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
S1005	AYUDAS COMBATE CONTRA INCENDIOS (ECC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	PROTECCIÓN AMBIENTAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
O1709	OBRAS POR PROGRAMAR INGRESOS PROPI	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
2300	SALUD											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$850,000.00	\$0.00	\$850,000.00	\$186,033.35	\$485,131.94	\$186,033.35	\$0.00	\$663,966.65	\$186,033.35	\$186,033.35	\$0.00
S1001	AYUDAS SOCIALES RAMO 28 Y DIF MPAL	\$850,000.00	\$0.00	\$850,000.00	\$186,033.35	\$485,131.94	\$186,033.35	\$0.00	\$663,966.65	\$186,033.35	\$186,033.35	\$0.00
	SALUD	\$850,000.00	\$0.00	\$850,000.00	\$186,033.35	\$485,131.94	\$186,033.35	\$0.00	\$663,966.65	\$186,033.35	\$186,033.35	\$0.00
2500	EDUCACIÓN											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$140,000.00	\$0.00	\$140,000.00	\$8,514.00	\$126,753.20	\$8,514.00	\$0.00	\$131,486.00	\$8,514.00	\$8,514.00	\$0.00
S1003	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$140,000.00	\$0.00	\$140,000.00	\$8,514.00	\$126,753.20	\$8,514.00	\$0.00	\$131,486.00	\$8,514.00	\$8,514.00	\$0.00
	EDUCACIÓN	\$140,000.00	\$0.00	\$140,000.00	\$8,514.00	\$126,753.20	\$8,514.00	\$0.00	\$131,486.00	\$8,514.00	\$8,514.00	\$0.00
2700	OTROS ASUNTOS SOCIALES											



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/mar./2026 Al 31/mar./2026

Fecha y
hora de Impresión

24/jun./2026
12:24 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2000	3° EJE ECONOMIA SUSTENTABLE PARA AYUDA A INSTITUCIONES SIN FIN DE LUCRO I	\$135,000.00	\$0.00	\$135,000.00	\$400.00	\$131,600.00	\$400.00	\$0.00	\$134,600.00	\$400.00	\$400.00	\$0.00
S1004		\$135,000.00	\$0.00	\$135,000.00	\$400.00	\$131,600.00	\$400.00	\$0.00	\$134,600.00	\$400.00	\$400.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
S1002	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
OTROS ASUNTOS SOCIALES		\$1,135,000.00	\$0.00	\$1,135,000.00	\$60,160.00	\$195,463.00	\$60,160.00	\$0.00	\$1,074,840.00	\$60,160.00	\$60,160.00	\$0.00
PRESIDENCIA R-28		\$61,011,095.03	\$1,600,000.00	\$62,611,095.03	\$5,032,622.11	\$44,512,167.71	\$5,032,622.08	\$0.03	\$57,578,472.95	\$5,032,622.08	\$5,032,622.08	\$0.00
Total		\$107,103,229.95	\$1,579,794.00	\$108,683,024.03	\$8,518,198.89	\$87,098,519.93	\$8,518,198.86	\$0.03	\$100,164,825.17	\$8,518,198.86	\$8,518,198.86	\$0.00