



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 10/jun./2026  
hora de Impresión 05:20 p. m.

| Objeto del Gasto |                                                                                        | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|----------------------------------------------------------------------------------------|-----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                                                   | \$25,858,191.00 | \$0.00                          | \$25,858,191.00        | \$8,714,745.37 | \$17,143,445.63                                | \$8,714,745.37 | \$0.00                       | \$17,143,445.63             | \$8,714,745.37 | \$8,714,745.37 | \$0.00                     |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                                      | \$9,000,000.00  | \$0.00                          | \$9,000,000.00         | \$3,701,044.52 | \$5,298,955.48                                 | \$3,701,044.52 | \$0.00                       | \$5,298,955.48              | \$3,701,044.52 | \$3,701,044.52 | \$0.00                     |
| 1130             | Sueldos base al personal permanente                                                    | \$9,000,000.00  | \$0.00                          | \$9,000,000.00         | \$3,701,044.52 | \$5,298,955.48                                 | \$3,701,044.52 | \$0.00                       | \$5,298,955.48              | \$3,701,044.52 | \$3,701,044.52 | \$0.00                     |
| 1131             | Sueldos base al personal permanente                                                    | \$9,000,000.00  | \$0.00                          | \$9,000,000.00         | \$3,701,044.52 | \$5,298,955.48                                 | \$3,701,044.52 | \$0.00                       | \$5,298,955.48              | \$3,701,044.52 | \$3,701,044.52 | \$0.00                     |
| 1200             | Remuneraciones al personal de carácter transitorio                                     | \$4,000,000.00  | \$0.00                          | \$4,000,000.00         | \$1,666,998.99 | \$2,333,001.01                                 | \$1,666,998.99 | \$0.00                       | \$2,333,001.01              | \$1,666,998.99 | \$1,666,998.99 | \$0.00                     |
| 1220             | Sueldos base al personal eventual                                                      | \$4,000,000.00  | \$0.00                          | \$4,000,000.00         | \$1,666,998.99 | \$2,333,001.01                                 | \$1,666,998.99 | \$0.00                       | \$2,333,001.01              | \$1,666,998.99 | \$1,666,998.99 | \$0.00                     |
| 1221             | SUELDOS BASE AL PERSONAL EVENTUAL                                                      | \$4,000,000.00  | \$0.00                          | \$4,000,000.00         | \$1,666,998.99 | \$2,333,001.01                                 | \$1,666,998.99 | \$0.00                       | \$2,333,001.01              | \$1,666,998.99 | \$1,666,998.99 | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                                                | \$3,800,000.00  | \$0.00                          | \$3,800,000.00         | \$0.00         | \$3,800,000.00                                 | \$0.00         | \$0.00                       | \$3,800,000.00              | \$0.00         | \$0.00         | \$0.00                     |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de año                          | \$3,800,000.00  | \$0.00                          | \$3,800,000.00         | \$0.00         | \$3,800,000.00                                 | \$0.00         | \$0.00                       | \$3,800,000.00              | \$0.00         | \$0.00         | \$0.00                     |
| 1321             | Primas de vacaciones, dominical y gratificación de fin de año                          | \$800,000.00    | \$0.00                          | \$800,000.00           | \$0.00         | \$800,000.00                                   | \$0.00         | \$0.00                       | \$800,000.00                | \$0.00         | \$0.00         | \$0.00                     |
| 1323             | GRATIFICACIÓN DE FIN DE AÑO                                                            | \$3,000,000.00  | \$0.00                          | \$3,000,000.00         | \$0.00         | \$3,000,000.00                                 | \$0.00         | \$0.00                       | \$3,000,000.00              | \$0.00         | \$0.00         | \$0.00                     |
| 1400             | SEGURIDAD SOCIAL                                                                       | \$1,958,191.00  | \$0.00                          | \$1,958,191.00         | \$696,414.43   | \$1,261,776.57                                 | \$696,414.43   | \$0.00                       | \$1,261,776.57              | \$696,414.43   | \$696,414.43   | \$0.00                     |
| 1410             | Aportaciones de seguridad social                                                       | \$1,058,191.00  | \$0.00                          | \$1,058,191.00         | \$324,672.40   | \$733,518.60                                   | \$324,672.40   | \$0.00                       | \$733,518.60                | \$324,672.40   | \$324,672.40   | \$0.00                     |
| 1411             | Aportaciones de seguridad social                                                       | \$1,058,191.00  | \$0.00                          | \$1,058,191.00         | \$324,672.40   | \$733,518.60                                   | \$324,672.40   | \$0.00                       | \$733,518.60                | \$324,672.40   | \$324,672.40   | \$0.00                     |
| 1420             | Aportaciones a fondos de vivienda                                                      | \$400,000.00    | \$0.00                          | \$400,000.00           | \$123,754.47   | \$276,245.53                                   | \$123,754.47   | \$0.00                       | \$276,245.53                | \$123,754.47   | \$123,754.47   | \$0.00                     |
| 1421             | Aportaciones a fondos de vivienda                                                      | \$400,000.00    | \$0.00                          | \$400,000.00           | \$123,754.47   | \$276,245.53                                   | \$123,754.47   | \$0.00                       | \$276,245.53                | \$123,754.47   | \$123,754.47   | \$0.00                     |
| 1430             | Aportaciones al sistema para el retiro                                                 | \$500,000.00    | \$0.00                          | \$500,000.00           | \$247,987.56   | \$252,012.44                                   | \$247,987.56   | \$0.00                       | \$252,012.44                | \$247,987.56   | \$247,987.56   | \$0.00                     |
| 1431             | Aportaciones al sistema para el retiro                                                 | \$500,000.00    | \$0.00                          | \$500,000.00           | \$247,987.56   | \$252,012.44                                   | \$247,987.56   | \$0.00                       | \$252,012.44                | \$247,987.56   | \$247,987.56   | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                               | \$7,100,000.00  | \$0.00                          | \$7,100,000.00         | \$2,650,287.43 | \$4,449,712.57                                 | \$2,650,287.43 | \$0.00                       | \$4,449,712.57              | \$2,650,287.43 | \$2,650,287.43 | \$0.00                     |
| 1530             | Prestaciones y haberes de retiro                                                       | \$700,000.00    | \$0.00                          | \$700,000.00           | \$239,856.67   | \$460,143.33                                   | \$239,856.67   | \$0.00                       | \$460,143.33                | \$239,856.67   | \$239,856.67   | \$0.00                     |
| 1531             | Prestaciones y haberes de retiro                                                       | \$700,000.00    | \$0.00                          | \$700,000.00           | \$239,856.67   | \$460,143.33                                   | \$239,856.67   | \$0.00                       | \$460,143.33                | \$239,856.67   | \$239,856.67   | \$0.00                     |
| 1540             | Prestaciones contractuales                                                             | \$6,400,000.00  | \$0.00                          | \$6,400,000.00         | \$2,410,430.76 | \$3,989,569.24                                 | \$2,410,430.76 | \$0.00                       | \$3,989,569.24              | \$2,410,430.76 | \$2,410,430.76 | \$0.00                     |
| 1541             | Prestaciones contractuales                                                             | \$6,000,000.00  | \$0.00                          | \$6,000,000.00         | \$2,410,430.76 | \$3,589,569.24                                 | \$2,410,430.76 | \$0.00                       | \$3,589,569.24              | \$2,410,430.76 | \$2,410,430.76 | \$0.00                     |
| 1542             | PRESTACIONES CONTRACTUALES ANUALES                                                     | \$400,000.00    | \$0.00                          | \$400,000.00           | \$0.00         | \$400,000.00                                   | \$0.00         | \$0.00                       | \$400,000.00                | \$0.00         | \$0.00         | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTRO                                                                | \$213,400.00    | \$139,830.76                    | \$353,230.76           | \$353,230.76   | \$0.00                                         | \$353,230.76   | \$0.00                       | \$0.00                      | \$353,230.76   | \$353,230.76   | \$0.00                     |
| 2100             | Materiales de administración, emisión de documntos y artículos de oficiales            | \$79,200.00     | \$56,940.81                     | \$136,140.81           | \$136,140.81   | \$0.00                                         | \$136,140.81   | \$0.00                       | \$0.00                      | \$136,140.81   | \$136,140.81   | \$0.00                     |
| 2110             | Materiales, útiles y equipos menores de oficina                                        | \$20,900.00     | \$3,099.43                      | \$23,999.43            | \$23,999.43    | \$0.00                                         | \$23,999.43    | \$0.00                       | \$0.00                      | \$23,999.43    | \$23,999.43    | \$0.00                     |
| 2111             | Materiales, útiles y equipos menores de oficina                                        | \$20,900.00     | \$3,099.43                      | \$23,999.43            | \$23,999.43    | \$0.00                                         | \$23,999.43    | \$0.00                       | \$0.00                      | \$23,999.43    | \$23,999.43    | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$13,200.00     | -\$5,971.15                     | \$7,228.85             | \$7,228.85     | \$0.00                                         | \$7,228.85     | \$0.00                       | \$0.00                      | \$7,228.85     | \$7,228.85     | \$0.00                     |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$13,200.00     | -\$5,971.15                     | \$7,228.85             | \$7,228.85     | \$0.00                                         | \$7,228.85     | \$0.00                       | \$0.00                      | \$7,228.85     | \$7,228.85     | \$0.00                     |



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INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y10/jun./2026

hora de Impresión05:20 p. m.

| Objeto del Gasto |                                                                  | Aprobado    | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------|-------------|---------------------------------|------------------------|--------------|------------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 2160             | Material de limpieza                                             | \$17,600.00 | \$37,445.64                     | \$55,045.64            | \$55,045.64  | \$0.00                                         | \$55,045.64  | \$0.00                       | \$0.00                      | \$55,045.64  | \$55,045.64  | \$0.00                     |
| 2161             | Material de limpieza                                             | \$17,600.00 | \$37,445.64                     | \$55,045.64            | \$55,045.64  | \$0.00                                         | \$55,045.64  | \$0.00                       | \$0.00                      | \$55,045.64  | \$55,045.64  | \$0.00                     |
| 2170             | Materiales y útiles de enseñanza                                 | \$27,500.00 | \$22,366.89                     | \$49,866.89            | \$49,866.89  | \$0.00                                         | \$49,866.89  | \$0.00                       | \$0.00                      | \$49,866.89  | \$49,866.89  | \$0.00                     |
| 2171             | Materiales y útiles de enseñanza                                 | \$27,500.00 | \$22,366.89                     | \$49,866.89            | \$49,866.89  | \$0.00                                         | \$49,866.89  | \$0.00                       | \$0.00                      | \$49,866.89  | \$49,866.89  | \$0.00                     |
| 2200             | ALIMENTOS Y UTENSILIOS                                           | \$66,000.00 | -\$24,575.11                    | \$41,424.89            | \$41,424.89  | \$0.00                                         | \$41,424.89  | \$0.00                       | \$0.00                      | \$41,424.89  | \$41,424.89  | \$0.00                     |
| 2210             | Productos alimenticios para personas                             | \$66,000.00 | -\$24,575.11                    | \$41,424.89            | \$41,424.89  | \$0.00                                         | \$41,424.89  | \$0.00                       | \$0.00                      | \$41,424.89  | \$41,424.89  | \$0.00                     |
| 2211             | Productos alimenticios para personas                             | \$66,000.00 | -\$24,575.11                    | \$41,424.89            | \$41,424.89  | \$0.00                                         | \$41,424.89  | \$0.00                       | \$0.00                      | \$41,424.89  | \$41,424.89  | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN           | \$55,000.00 | \$69,019.86                     | \$124,019.86           | \$124,019.86 | \$0.00                                         | \$124,019.86 | \$0.00                       | \$0.00                      | \$124,019.86 | \$124,019.86 | \$0.00                     |
| 2420             | Cemento y productos de concreto                                  | \$0.00      | \$152.50                        | \$152.50               | \$152.50     | \$0.00                                         | \$152.50     | \$0.00                       | \$0.00                      | \$152.50     | \$152.50     | \$0.00                     |
| 2421             | Cemento y productos de concreto                                  | \$0.00      | \$152.50                        | \$152.50               | \$152.50     | \$0.00                                         | \$152.50     | \$0.00                       | \$0.00                      | \$152.50     | \$152.50     | \$0.00                     |
| 2440             | Madera y productos de madera                                     | \$0.00      | \$37,520.00                     | \$37,520.00            | \$37,520.00  | \$0.00                                         | \$37,520.00  | \$0.00                       | \$0.00                      | \$37,520.00  | \$37,520.00  | \$0.00                     |
| 2441             | Madera y productos de madera                                     | \$0.00      | \$37,520.00                     | \$37,520.00            | \$37,520.00  | \$0.00                                         | \$37,520.00  | \$0.00                       | \$0.00                      | \$37,520.00  | \$37,520.00  | \$0.00                     |
| 2450             | Vidrio y productos de vidrio                                     | \$0.00      | \$205.00                        | \$205.00               | \$205.00     | \$0.00                                         | \$205.00     | \$0.00                       | \$0.00                      | \$205.00     | \$205.00     | \$0.00                     |
| 2451             | Vidrio y productos de vidrio                                     | \$0.00      | \$205.00                        | \$205.00               | \$205.00     | \$0.00                                         | \$205.00     | \$0.00                       | \$0.00                      | \$205.00     | \$205.00     | \$0.00                     |
| 2460             | Material eléctrico y electrónico                                 | \$33,000.00 | -\$14,212.56                    | \$18,787.44            | \$18,787.44  | \$0.00                                         | \$18,787.44  | \$0.00                       | \$0.00                      | \$18,787.44  | \$18,787.44  | \$0.00                     |
| 2461             | Material eléctrico y electrónico                                 | \$33,000.00 | -\$14,212.56                    | \$18,787.44            | \$18,787.44  | \$0.00                                         | \$18,787.44  | \$0.00                       | \$0.00                      | \$18,787.44  | \$18,787.44  | \$0.00                     |
| 2470             | Artículos metálicos para la construcción                         | \$11,000.00 | -\$10,009.10                    | \$990.90               | \$990.90     | \$0.00                                         | \$990.90     | \$0.00                       | \$0.00                      | \$990.90     | \$990.90     | \$0.00                     |
| 2471             | Artículos metálicos para la construcción                         | \$11,000.00 | -\$10,009.10                    | \$990.90               | \$990.90     | \$0.00                                         | \$990.90     | \$0.00                       | \$0.00                      | \$990.90     | \$990.90     | \$0.00                     |
| 2480             | Materiales complementarios                                       | \$0.00      | \$11,628.76                     | \$11,628.76            | \$11,628.76  | \$0.00                                         | \$11,628.76  | \$0.00                       | \$0.00                      | \$11,628.76  | \$11,628.76  | \$0.00                     |
| 2481             | Materiales complementarios                                       | \$0.00      | \$11,628.76                     | \$11,628.76            | \$11,628.76  | \$0.00                                         | \$11,628.76  | \$0.00                       | \$0.00                      | \$11,628.76  | \$11,628.76  | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación        | \$11,000.00 | \$43,735.26                     | \$54,735.26            | \$54,735.26  | \$0.00                                         | \$54,735.26  | \$0.00                       | \$0.00                      | \$54,735.26  | \$54,735.26  | \$0.00                     |
| 2491             | Otros materiales y artículos de construcción y reparación        | \$11,000.00 | \$43,735.26                     | \$54,735.26            | \$54,735.26  | \$0.00                                         | \$54,735.26  | \$0.00                       | \$0.00                      | \$54,735.26  | \$54,735.26  | \$0.00                     |
| 2500             | Productos químicos, farmacéuticos y de laboratorios              | \$0.00      | \$2,229.02                      | \$2,229.02             | \$2,229.02   | \$0.00                                         | \$2,229.02   | \$0.00                       | \$0.00                      | \$2,229.02   | \$2,229.02   | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                              | \$0.00      | \$999.02                        | \$999.02               | \$999.02     | \$0.00                                         | \$999.02     | \$0.00                       | \$0.00                      | \$999.02     | \$999.02     | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                              | \$0.00      | \$999.02                        | \$999.02               | \$999.02     | \$0.00                                         | \$999.02     | \$0.00                       | \$0.00                      | \$999.02     | \$999.02     | \$0.00                     |
| 2560             | Fibras sintéticas, hules, plásticos y derivados                  | \$0.00      | \$1,230.00                      | \$1,230.00             | \$1,230.00   | \$0.00                                         | \$1,230.00   | \$0.00                       | \$0.00                      | \$1,230.00   | \$1,230.00   | \$0.00                     |
| 2561             | Fibras sintéticas, hules, plásticos y derivados                  | \$0.00      | \$1,230.00                      | \$1,230.00             | \$1,230.00   | \$0.00                                         | \$1,230.00   | \$0.00                       | \$0.00                      | \$1,230.00   | \$1,230.00   | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                             | \$13,200.00 | -\$4,861.00                     | \$8,339.00             | \$8,339.00   | \$0.00                                         | \$8,339.00   | \$0.00                       | \$0.00                      | \$8,339.00   | \$8,339.00   | \$0.00                     |
| 2610             | Combustibles, lubricantes y aditivos                             | \$13,200.00 | -\$4,861.00                     | \$8,339.00             | \$8,339.00   | \$0.00                                         | \$8,339.00   | \$0.00                       | \$0.00                      | \$8,339.00   | \$8,339.00   | \$0.00                     |
| 2611             | Combustibles, lubricantes y aditivos                             | \$13,200.00 | -\$4,861.00                     | \$8,339.00             | \$8,339.00   | \$0.00                                         | \$8,339.00   | \$0.00                       | \$0.00                      | \$8,339.00   | \$8,339.00   | \$0.00                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$0.00      | \$1,375.79                      | \$1,375.79             | \$1,375.79   | \$0.00                                         | \$1,375.79   | \$0.00                       | \$0.00                      | \$1,375.79   | \$1,375.79   | \$0.00                     |
| 2720             | Prendas de seguridad y protección personal                       | \$0.00      | \$293.02                        | \$293.02               | \$293.02     | \$0.00                                         | \$293.02     | \$0.00                       | \$0.00                      | \$293.02     | \$293.02     | \$0.00                     |



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SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y10/jun./2026

hora de Impresión05:20 p. m.

| Objeto del Gasto |                                                                                                     | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 2721             | Prendas de seguridad y protección personal                                                          | \$0.00         | \$293.02                        | \$293.02               | \$293.02       | \$0.00                                         | \$293.02       | \$0.00                       | \$0.00                      | \$293.02       | \$293.02       | \$0.00                     |
| 2740             | Productos textiles                                                                                  | \$0.00         | \$1,082.77                      | \$1,082.77             | \$1,082.77     | \$0.00                                         | \$1,082.77     | \$0.00                       | \$0.00                      | \$1,082.77     | \$1,082.77     | \$0.00                     |
| 2741             | Productos textiles                                                                                  | \$0.00         | \$1,082.77                      | \$1,082.77             | \$1,082.77     | \$0.00                                         | \$1,082.77     | \$0.00                       | \$0.00                      | \$1,082.77     | \$1,082.77     | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                                      | \$0.00         | \$39,701.39                     | \$39,701.39            | \$39,701.39    | \$0.00                                         | \$39,701.39    | \$0.00                       | \$0.00                      | \$39,701.39    | \$39,701.39    | \$0.00                     |
| 2910             | Herramientas menores                                                                                | \$0.00         | \$579.37                        | \$579.37               | \$579.37       | \$0.00                                         | \$579.37       | \$0.00                       | \$0.00                      | \$579.37       | \$579.37       | \$0.00                     |
| 2911             | Herramientas menores                                                                                | \$0.00         | \$579.37                        | \$579.37               | \$579.37       | \$0.00                                         | \$579.37       | \$0.00                       | \$0.00                      | \$579.37       | \$579.37       | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios                                                       | \$0.00         | \$9,339.59                      | \$9,339.59             | \$9,339.59     | \$0.00                                         | \$9,339.59     | \$0.00                       | \$0.00                      | \$9,339.59     | \$9,339.59     | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios                                                       | \$0.00         | \$9,339.59                      | \$9,339.59             | \$9,339.59     | \$0.00                                         | \$9,339.59     | \$0.00                       | \$0.00                      | \$9,339.59     | \$9,339.59     | \$0.00                     |
| 2930             | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$0.00         | \$12,364.01                     | \$12,364.01            | \$12,364.01    | \$0.00                                         | \$12,364.01    | \$0.00                       | \$0.00                      | \$12,364.01    | \$12,364.01    | \$0.00                     |
| 2931             | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$0.00         | \$12,364.01                     | \$12,364.01            | \$12,364.01    | \$0.00                                         | \$12,364.01    | \$0.00                       | \$0.00                      | \$12,364.01    | \$12,364.01    | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de información                  | \$0.00         | \$6,619.24                      | \$6,619.24             | \$6,619.24     | \$0.00                                         | \$6,619.24     | \$0.00                       | \$0.00                      | \$6,619.24     | \$6,619.24     | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información               | \$0.00         | \$6,619.24                      | \$6,619.24             | \$6,619.24     | \$0.00                                         | \$6,619.24     | \$0.00                       | \$0.00                      | \$6,619.24     | \$6,619.24     | \$0.00                     |
| 2990             | Refacciones y accesorios menores de otros bienes muebles                                            | \$0.00         | \$10,799.18                     | \$10,799.18            | \$10,799.18    | \$0.00                                         | \$10,799.18    | \$0.00                       | \$0.00                      | \$10,799.18    | \$10,799.18    | \$0.00                     |
| 2991             | Refacciones y accesorios menores otros bienes muebles                                               | \$0.00         | \$10,799.18                     | \$10,799.18            | \$10,799.18    | \$0.00                                         | \$10,799.18    | \$0.00                       | \$0.00                      | \$10,799.18    | \$10,799.18    | \$0.00                     |
| 3000             | SERVICIOS GENERALES                                                                                 | \$1,147,810.02 | \$884,981.33                    | \$2,032,791.35         | \$1,484,307.99 | \$548,483.36                                   | \$1,484,307.99 | \$0.00                       | \$548,483.36                | \$1,449,507.99 | \$1,449,507.99 | \$34,800.00                |
| 3100             | SERVICIOS BÁSICOS                                                                                   | \$193,487.80   | -\$30,016.43                    | \$163,471.37           | \$163,471.37   | \$0.00                                         | \$163,471.37   | \$0.00                       | \$0.00                      | \$163,471.37   | \$163,471.37   | \$0.00                     |
| 3110             | Energía eléctrica                                                                                   | \$66,000.00    | \$4,822.00                      | \$70,822.00            | \$70,822.00    | \$0.00                                         | \$70,822.00    | \$0.00                       | \$0.00                      | \$70,822.00    | \$70,822.00    | \$0.00                     |
| 3111             | Energía eléctrica                                                                                   | \$66,000.00    | \$4,822.00                      | \$70,822.00            | \$70,822.00    | \$0.00                                         | \$70,822.00    | \$0.00                       | \$0.00                      | \$70,822.00    | \$70,822.00    | \$0.00                     |
| 3120             | Gas                                                                                                 | \$2,640.00     | -\$2,035.23                     | \$604.77               | \$604.77       | \$0.00                                         | \$604.77       | \$0.00                       | \$0.00                      | \$604.77       | \$604.77       | \$0.00                     |
| 3121             | GAS                                                                                                 | \$2,640.00     | -\$2,035.23                     | \$604.77               | \$604.77       | \$0.00                                         | \$604.77       | \$0.00                       | \$0.00                      | \$604.77       | \$604.77       | \$0.00                     |
| 3130             | Agua                                                                                                | \$66,000.00    | -\$1,188.00                     | \$64,812.00            | \$64,812.00    | \$0.00                                         | \$64,812.00    | \$0.00                       | \$0.00                      | \$64,812.00    | \$64,812.00    | \$0.00                     |
| 3131             | Agua                                                                                                | \$66,000.00    | -\$1,188.00                     | \$64,812.00            | \$64,812.00    | \$0.00                                         | \$64,812.00    | \$0.00                       | \$0.00                      | \$64,812.00    | \$64,812.00    | \$0.00                     |
| 3140             | Telefonia Tradicional                                                                               | \$38,500.00    | -\$25,880.55                    | \$12,619.45            | \$12,619.45    | \$0.00                                         | \$12,619.45    | \$0.00                       | \$0.00                      | \$12,619.45    | \$12,619.45    | \$0.00                     |
| 3141             | Telefonía tradicional                                                                               | \$38,500.00    | -\$25,880.55                    | \$12,619.45            | \$12,619.45    | \$0.00                                         | \$12,619.45    | \$0.00                       | \$0.00                      | \$12,619.45    | \$12,619.45    | \$0.00                     |
| 3150             | Telefonia celular                                                                                   | \$5,280.00     | -\$3,285.05                     | \$1,994.95             | \$1,994.95     | \$0.00                                         | \$1,994.95     | \$0.00                       | \$0.00                      | \$1,994.95     | \$1,994.95     | \$0.00                     |
| 3151             | Telefonía celular                                                                                   | \$5,280.00     | -\$3,285.05                     | \$1,994.95             | \$1,994.95     | \$0.00                                         | \$1,994.95     | \$0.00                       | \$0.00                      | \$1,994.95     | \$1,994.95     | \$0.00                     |
| 3170             | Servicios de acceso a Internet, redes y procesamiento de información                                | \$11,000.00    | \$732.14                        | \$11,732.14            | \$11,732.14    | \$0.00                                         | \$11,732.14    | \$0.00                       | \$0.00                      | \$11,732.14    | \$11,732.14    | \$0.00                     |
| 3171             | Servicios de acceso de Internet, redes y procesamiento de información                               | \$11,000.00    | \$732.14                        | \$11,732.14            | \$11,732.14    | \$0.00                                         | \$11,732.14    | \$0.00                       | \$0.00                      | \$11,732.14    | \$11,732.14    | \$0.00                     |
| 3180             | Servicios postales y telegráficos                                                                   | \$4,067.80     | -\$3,181.74                     | \$886.06               | \$886.06       | \$0.00                                         | \$886.06       | \$0.00                       | \$0.00                      | \$886.06       | \$886.06       | \$0.00                     |



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 10/jun./2026  
hora de Impresión 05:20 p. m.

| Objeto del Gasto |                                                                                                | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|-----------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 3181             | Servicios postales y telegráficos                                                              | \$4,067.80   | -\$3,181.74                     | \$886.06               | \$886.06     | \$0.00                                        | \$886.06     | \$0.00                       | \$0.00                      | \$886.06     | \$886.06     | \$0.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                                                     | \$118,430.40 | -\$2,175.20                     | \$116,255.20           | \$116,255.20 | \$0.00                                        | \$116,255.20 | \$0.00                       | \$0.00                      | \$116,255.20 | \$116,255.20 | \$0.00                     |
| 3220             | Arrendamiento de edificios                                                                     | \$92,030.40  | -\$22,430.40                    | \$69,600.00            | \$69,600.00  | \$0.00                                        | \$69,600.00  | \$0.00                       | \$0.00                      | \$69,600.00  | \$69,600.00  | \$0.00                     |
| 3221             | Arrendamiento de edificios                                                                     | \$92,030.40  | -\$22,430.40                    | \$69,600.00            | \$69,600.00  | \$0.00                                        | \$69,600.00  | \$0.00                       | \$0.00                      | \$69,600.00  | \$69,600.00  | \$0.00                     |
| 3230             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo               | \$13,200.00  | -\$8,560.00                     | \$4,640.00             | \$4,640.00   | \$0.00                                        | \$4,640.00   | \$0.00                       | \$0.00                      | \$4,640.00   | \$4,640.00   | \$0.00                     |
| 3231             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo               | \$13,200.00  | -\$8,560.00                     | \$4,640.00             | \$4,640.00   | \$0.00                                        | \$4,640.00   | \$0.00                       | \$0.00                      | \$4,640.00   | \$4,640.00   | \$0.00                     |
| 3270             | Arrendamiento de activos intangibles                                                           | \$13,200.00  | \$9,768.00                      | \$22,968.00            | \$22,968.00  | \$0.00                                        | \$22,968.00  | \$0.00                       | \$0.00                      | \$22,968.00  | \$22,968.00  | \$0.00                     |
| 3271             | Arrendamiento de activos intangibles                                                           | \$13,200.00  | \$9,768.00                      | \$22,968.00            | \$22,968.00  | \$0.00                                        | \$22,968.00  | \$0.00                       | \$0.00                      | \$22,968.00  | \$22,968.00  | \$0.00                     |
| 3290             | Otros arrendamientos                                                                           | \$0.00       | \$19,047.20                     | \$19,047.20            | \$19,047.20  | \$0.00                                        | \$19,047.20  | \$0.00                       | \$0.00                      | \$19,047.20  | \$19,047.20  | \$0.00                     |
| 3291             | Otros arrendamientos                                                                           | \$0.00       | \$19,047.20                     | \$19,047.20            | \$19,047.20  | \$0.00                                        | \$19,047.20  | \$0.00                       | \$0.00                      | \$19,047.20  | \$19,047.20  | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                               | \$68,420.00  | \$694,925.03                    | \$763,345.03           | \$763,345.03 | \$0.00                                        | \$763,345.03 | \$0.00                       | \$0.00                      | \$763,345.03 | \$763,345.03 | \$0.00                     |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionados                                   | \$0.00       | \$107,505.23                    | \$107,505.23           | \$107,505.23 | \$0.00                                        | \$107,505.23 | \$0.00                       | \$0.00                      | \$107,505.23 | \$107,505.23 | \$0.00                     |
| 3311             | Servicios legales, de contabilidad, auditoría y relacionados                                   | \$0.00       | \$107,505.23                    | \$107,505.23           | \$107,505.23 | \$0.00                                        | \$107,505.23 | \$0.00                       | \$0.00                      | \$107,505.23 | \$107,505.23 | \$0.00                     |
| 3330             | Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información | \$0.00       | \$928.00                        | \$928.00               | \$928.00     | \$0.00                                        | \$928.00     | \$0.00                       | \$0.00                      | \$928.00     | \$928.00     | \$0.00                     |
| 3331             | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información  | \$0.00       | \$928.00                        | \$928.00               | \$928.00     | \$0.00                                        | \$928.00     | \$0.00                       | \$0.00                      | \$928.00     | \$928.00     | \$0.00                     |
| 3340             | Servicios de capacitación                                                                      | \$0.00       | \$18,000.00                     | \$18,000.00            | \$18,000.00  | \$0.00                                        | \$18,000.00  | \$0.00                       | \$0.00                      | \$18,000.00  | \$18,000.00  | \$0.00                     |
| 3341             | Servicios de capacitación                                                                      | \$0.00       | \$18,000.00                     | \$18,000.00            | \$18,000.00  | \$0.00                                        | \$18,000.00  | \$0.00                       | \$0.00                      | \$18,000.00  | \$18,000.00  | \$0.00                     |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado e impresion                         | \$24,200.00  | \$12,490.04                     | \$36,690.04            | \$36,690.04  | \$0.00                                        | \$36,690.04  | \$0.00                       | \$0.00                      | \$36,690.04  | \$36,690.04  | \$0.00                     |
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresión                                     | \$24,200.00  | \$12,490.04                     | \$36,690.04            | \$36,690.04  | \$0.00                                        | \$36,690.04  | \$0.00                       | \$0.00                      | \$36,690.04  | \$36,690.04  | \$0.00                     |
| 3380             | Servicios de vigilancia                                                                        | \$0.00       | \$6,230.02                      | \$6,230.02             | \$6,230.02   | \$0.00                                        | \$6,230.02   | \$0.00                       | \$0.00                      | \$6,230.02   | \$6,230.02   | \$0.00                     |
| 3381             | Servicios de vigilancia                                                                        | \$0.00       | \$6,230.02                      | \$6,230.02             | \$6,230.02   | \$0.00                                        | \$6,230.02   | \$0.00                       | \$0.00                      | \$6,230.02   | \$6,230.02   | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicoicos integrales                                  | \$44,220.00  | \$549,771.74                    | \$593,991.74           | \$593,991.74 | \$0.00                                        | \$593,991.74 | \$0.00                       | \$0.00                      | \$593,991.74 | \$593,991.74 | \$0.00                     |
| 3391             | Servicios profesionales, científicos y técnicos integrales                                     | \$44,220.00  | \$549,771.74                    | \$593,991.74           | \$593,991.74 | \$0.00                                        | \$593,991.74 | \$0.00                       | \$0.00                      | \$593,991.74 | \$593,991.74 | \$0.00                     |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                 | \$18,480.00  | \$21,057.65                     | \$39,537.65            | \$39,537.65  | \$0.00                                        | \$39,537.65  | \$0.00                       | \$0.00                      | \$39,537.65  | \$39,537.65  | \$0.00                     |
| 3410             | Servicios financieros y bancarios                                                              | \$13,200.00  | \$11,474.11                     | \$24,674.11            | \$24,674.11  | \$0.00                                        | \$24,674.11  | \$0.00                       | \$0.00                      | \$24,674.11  | \$24,674.11  | \$0.00                     |
| 3411             | Servicios financieros y bancarios                                                              | \$13,200.00  | \$11,474.11                     | \$24,674.11            | \$24,674.11  | \$0.00                                        | \$24,674.11  | \$0.00                       | \$0.00                      | \$24,674.11  | \$24,674.11  | \$0.00                     |
| 3450             | Seguro de bienes patrimoniales                                                                 | \$5,280.00   | -\$1,337.04                     | \$3,942.96             | \$3,942.96   | \$0.00                                        | \$3,942.96   | \$0.00                       | \$0.00                      | \$3,942.96   | \$3,942.96   | \$0.00                     |



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 10/jun./2026  
hora de Impresión 05:20 p. m.

| Objeto del Gasto |                                                                                                            | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|------------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 3451             | Seguro de bienes patrimoniales                                                                             | \$5,280.00   | -\$1,337.04                     | \$3,942.96             | \$3,942.96   | \$0.00                                         | \$3,942.96   | \$0.00                       | \$0.00                      | \$3,942.96   | \$3,942.96   | \$0.00                     |
| 3470             | Fletes y maniobras                                                                                         | \$0.00       | \$10,920.58                     | \$10,920.58            | \$10,920.58  | \$0.00                                         | \$10,920.58  | \$0.00                       | \$0.00                      | \$10,920.58  | \$10,920.58  | \$0.00                     |
| 3471             | Fletes y maniobras                                                                                         | \$0.00       | \$10,920.58                     | \$10,920.58            | \$10,920.58  | \$0.00                                         | \$10,920.58  | \$0.00                       | \$0.00                      | \$10,920.58  | \$10,920.58  | \$0.00                     |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                                         | \$7,920.00   | \$96,046.14                     | \$103,966.14           | \$103,966.14 | \$0.00                                         | \$103,966.14 | \$0.00                       | \$0.00                      | \$103,966.14 | \$103,966.14 | \$0.00                     |
| 3510             | Conservación y mantenimiento menor de inmuebles                                                            | \$0.00       | \$16,588.00                     | \$16,588.00            | \$16,588.00  | \$0.00                                         | \$16,588.00  | \$0.00                       | \$0.00                      | \$16,588.00  | \$16,588.00  | \$0.00                     |
| 3511             | Conservación y mantenimiento menor de inmuebles                                                            | \$0.00       | \$16,588.00                     | \$16,588.00            | \$16,588.00  | \$0.00                                         | \$16,588.00  | \$0.00                       | \$0.00                      | \$16,588.00  | \$16,588.00  | \$0.00                     |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$0.00       | \$55,654.05                     | \$55,654.05            | \$55,654.05  | \$0.00                                         | \$55,654.05  | \$0.00                       | \$0.00                      | \$55,654.05  | \$55,654.05  | \$0.00                     |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$0.00       | \$55,654.05                     | \$55,654.05            | \$55,654.05  | \$0.00                                         | \$55,654.05  | \$0.00                       | \$0.00                      | \$55,654.05  | \$55,654.05  | \$0.00                     |
| 3530             | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información               | \$0.00       | \$17,652.09                     | \$17,652.09            | \$17,652.09  | \$0.00                                         | \$17,652.09  | \$0.00                       | \$0.00                      | \$17,652.09  | \$17,652.09  | \$0.00                     |
| 3531             | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información               | \$0.00       | \$17,652.09                     | \$17,652.09            | \$17,652.09  | \$0.00                                         | \$17,652.09  | \$0.00                       | \$0.00                      | \$17,652.09  | \$17,652.09  | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte                                                         | \$0.00       | \$5,580.80                      | \$5,580.80             | \$5,580.80   | \$0.00                                         | \$5,580.80   | \$0.00                       | \$0.00                      | \$5,580.80   | \$5,580.80   | \$0.00                     |
| 3551             | Reparación y mantenimiento de equipo de transporte                                                         | \$0.00       | \$5,580.80                      | \$5,580.80             | \$5,580.80   | \$0.00                                         | \$5,580.80   | \$0.00                       | \$0.00                      | \$5,580.80   | \$5,580.80   | \$0.00                     |
| 3580             | Servicios de limpieza y manejo de desechos                                                                 | \$7,920.00   | -\$3,488.80                     | \$4,431.20             | \$4,431.20   | \$0.00                                         | \$4,431.20   | \$0.00                       | \$0.00                      | \$4,431.20   | \$4,431.20   | \$0.00                     |
| 3581             | Servicios de limpieza y manejo de desechos                                                                 | \$7,920.00   | -\$3,488.80                     | \$4,431.20             | \$4,431.20   | \$0.00                                         | \$4,431.20   | \$0.00                       | \$0.00                      | \$4,431.20   | \$4,431.20   | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                                                                       | \$0.00       | \$4,060.00                      | \$4,060.00             | \$4,060.00   | \$0.00                                         | \$4,060.00   | \$0.00                       | \$0.00                      | \$4,060.00   | \$4,060.00   | \$0.00                     |
| 3591             | Servicios de jardinería y fumigación                                                                       | \$0.00       | \$4,060.00                      | \$4,060.00             | \$4,060.00   | \$0.00                                         | \$4,060.00   | \$0.00                       | \$0.00                      | \$4,060.00   | \$4,060.00   | \$0.00                     |
| 3600             | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                                              | \$0.00       | \$139,200.00                    | \$139,200.00           | \$58,000.00  | \$81,200.00                                    | \$58,000.00  | \$0.00                       | \$81,200.00                 | \$23,200.00  | \$23,200.00  | \$34,800.00                |
| 3660             | Servicios de creación y difusión de contenido exclusivamente a través de Internet                          | \$0.00       | \$139,200.00                    | \$139,200.00           | \$58,000.00  | \$81,200.00                                    | \$58,000.00  | \$0.00                       | \$81,200.00                 | \$23,200.00  | \$23,200.00  | \$34,800.00                |
| 3661             | Servicio de creación y difusión de contenido exclusivamente a través de internet                           | \$0.00       | \$139,200.00                    | \$139,200.00           | \$58,000.00  | \$81,200.00                                    | \$58,000.00  | \$0.00                       | \$81,200.00                 | \$23,200.00  | \$23,200.00  | \$34,800.00                |
| 3700             | Servicios de traslados y viáticos                                                                          | \$41,071.80  | -\$33,394.80                    | \$7,677.00             | \$7,677.00   | \$0.00                                         | \$7,677.00   | \$0.00                       | \$0.00                      | \$7,677.00   | \$7,677.00   | \$0.00                     |
| 3780             | Servicios integrales de traslado y viáticos                                                                | \$41,071.80  | -\$33,394.80                    | \$7,677.00             | \$7,677.00   | \$0.00                                         | \$7,677.00   | \$0.00                       | \$0.00                      | \$7,677.00   | \$7,677.00   | \$0.00                     |
| 3781             | SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS                                                                | \$41,071.80  | -\$33,394.80                    | \$7,677.00             | \$7,677.00   | \$0.00                                         | \$7,677.00   | \$0.00                       | \$0.00                      | \$7,677.00   | \$7,677.00   | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                                                                        | \$0.00       | \$9,813.60                      | \$9,813.60             | \$9,813.60   | \$0.00                                         | \$9,813.60   | \$0.00                       | \$0.00                      | \$9,813.60   | \$9,813.60   | \$0.00                     |
| 3820             | Gastos de orden social y cultural                                                                          | \$0.00       | \$5,289.60                      | \$5,289.60             | \$5,289.60   | \$0.00                                         | \$5,289.60   | \$0.00                       | \$0.00                      | \$5,289.60   | \$5,289.60   | \$0.00                     |
| 3821             | Gastos de orden social y cultural                                                                          | \$0.00       | \$5,289.60                      | \$5,289.60             | \$5,289.60   | \$0.00                                         | \$5,289.60   | \$0.00                       | \$0.00                      | \$5,289.60   | \$5,289.60   | \$0.00                     |
| 3840             | Exposiciones                                                                                               | \$0.00       | \$4,524.00                      | \$4,524.00             | \$4,524.00   | \$0.00                                         | \$4,524.00   | \$0.00                       | \$0.00                      | \$4,524.00   | \$4,524.00   | \$0.00                     |
| 3841             | Exposiciones                                                                                               | \$0.00       | \$4,524.00                      | \$4,524.00             | \$4,524.00   | \$0.00                                         | \$4,524.00   | \$0.00                       | \$0.00                      | \$4,524.00   | \$4,524.00   | \$0.00                     |
| 3900             | OTROS SERVICIOS GENERALES                                                                                  | \$700,000.02 | -\$10,474.66                    | \$689,525.36           | \$222,242.00 | \$467,283.36                                   | \$222,242.00 | \$0.00                       | \$467,283.36                | \$222,242.00 | \$222,242.00 | \$0.00                     |
| 3980             | Impuesto sobre nóminas y otros que se deriven de una relación laboral                                      | \$700,000.02 | -\$10,474.66                    | \$689,525.36           | \$222,242.00 | \$467,283.36                                   | \$222,242.00 | \$0.00                       | \$467,283.36                | \$222,242.00 | \$222,242.00 | \$0.00                     |



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y | 10/jun./2026  
hora de Impresión | 05:20 p. m.

| Objeto del Gasto |                                                                       | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponble para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------------------|-----------------|---------------------------------|------------------------|-----------------|----------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 3981             | Impuesto sobre nóminas y otros que se deriven de una relación laboral | \$700,000.02    | -\$10,474.66                    | \$689,525.36           | \$222,242.00    | \$467,283.36                                 | \$222,242.00    | \$0.00                       | \$467,283.36                | \$222,242.00    | \$222,242.00    | \$0.00                     |
| Total            |                                                                       | \$27,219,401.02 | \$1,024,812.09                  | \$28,244,213.11        | \$10,552,284.12 | \$17,691,928.99                              | \$10,552,284.12 | \$0.00                       | \$17,691,928.99             | \$10,517,484.12 | \$10,517,484.12 | \$34,800.00                |