MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 08/oct./2026 09:23 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$54,350,000.00**	**$1,185,812.42**	**$55,535,812.42**	**$34,811,969.31**	**$34,811,969.31**	**$34,811,969.31**	**$34,811,969.31**	**$20,723,843.11**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$41,500,000.00**	**$1,651,510.36**	**$43,151,510.36**	**$30,883,870.44**	**$30,883,870.44**	**$30,883,870.44**	**$30,883,870.44**	**$12,267,639.92**
1110	Dietas	$4,500,000.00	$411,485.10	$4,911,485.10	$2,795,102.10	$2,795,102.10	$2,795,102.10	$2,795,102.10	$2,116,383.00
1111	Dietas	$4,500,000.00	$411,485.10	$4,911,485.10	$2,795,102.10	$2,795,102.10	$2,795,102.10	$2,795,102.10	$2,116,383.00
1130	Sueldos base al personal permanente	$37,000,000.00	$1,240,025.26	$38,240,025.26	$28,088,768.34	$28,088,768.34	$28,088,768.34	$28,088,768.34	$10,151,256.92
1131	Sueldos base al personal permanente	$37,000,000.00	$1,240,025.26	$38,240,025.26	$28,088,768.34	$28,088,768.34	$28,088,768.34	$28,088,768.34	$10,151,256.92
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$11,800,000.00**	**-$313,515.37**	**$11,486,484.63**	**$3,503,538.03**	**$3,503,538.03**	**$3,503,538.03**	**$3,503,538.03**	**$7,982,946.60**
1320	Primas de vacaciones, dominical y gratificación de	$8,500,000.00	-$297,893.58	$8,202,106.42	$2,234,804.05	$2,234,804.05	$2,234,804.05	$2,234,804.05	$5,967,302.37
1321	Primas de vacaciones	$800,000.00	-$195,398.99	$604,601.01	$604,601.01	$604,601.01	$604,601.01	$604,601.01	$0.00
1322	prima dominical	$1,800,000.00	-$132,250.62	$1,667,749.38	$1,578,356.35	$1,578,356.35	$1,578,356.35	$1,578,356.35	$89,393.03
1323	gratificaciones anuales	$5,900,000.00	$29,756.03	$5,929,756.03	$51,846.69	$51,846.69	$51,846.69	$51,846.69	$5,877,909.34
1330	Horas extraordinarias	$1,150,000.00	$39,720.21	$1,189,720.21	$802,865.81	$802,865.81	$802,865.81	$802,865.81	$386,854.40
1331	Horas extraordinarias	$1,150,000.00	$39,720.21	$1,189,720.21	$802,865.81	$802,865.81	$802,865.81	$802,865.81	$386,854.40
1340	Compensaciones	$2,150,000.00	-$55,342.00	$2,094,658.00	$465,868.17	$465,868.17	$465,868.17	$465,868.17	$1,628,789.83
1341	Compensaciones	$2,150,000.00	-$55,342.00	$2,094,658.00	$465,868.17	$465,868.17	$465,868.17	$465,868.17	$1,628,789.83
1400	**SEGURIDAD SOCIAL**	**$50,000.00**	**$18,376.99**	**$68,376.99**	**$37,389.93**	**$37,389.93**	**$37,389.93**	**$37,389.93**	**$30,987.06**
1410	Aportaciones de seguridad social	$50,000.00	$18,376.99	$68,376.99	$37,389.93	$37,389.93	$37,389.93	$37,389.93	$30,987.06
1411	Aportaciones de seguridad social	$50,000.00	$18,376.99	$68,376.99	$37,389.93	$37,389.93	$37,389.93	$37,389.93	$30,987.06
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$1,000,000.00**	**-$170,559.56**	**$829,440.44**	**$387,170.91**	**$387,170.91**	**$387,170.91**	**$387,170.91**	**$442,269.53**
1520	Indemnizaciones	$600,000.00	-$160,662.49	$439,337.51	$86,111.81	$86,111.81	$86,111.81	$86,111.81	$353,225.70
1521	Indemnizaciones	$600,000.00	-$160,662.49	$439,337.51	$86,111.81	$86,111.81	$86,111.81	$86,111.81	$353,225.70
1540	Prestaciones contractuales	$300,000.00	$90,102.93	$390,102.93	$301,059.10	$301,059.10	$301,059.10	$301,059.10	$89,043.83
1541	Prestaciones contractuales	$300,000.00	$90,102.93	$390,102.93	$301,059.10	$301,059.10	$301,059.10	$301,059.10	$89,043.83
1550	Apoyos a la capacitación de los servicios públicos	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores público	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$12,049,500.00**	**$5,407,473.73**	**$17,456,973.73**	**$9,988,059.89**	**$9,988,059.72**	**$9,988,059.72**	**$9,988,059.72**	**$7,468,914.01**
2100	**Materiales de administración, emisión de docuer**	**$1,600,000.00**	**-$98,753.48**	**$1,501,246.52**	**$848,681.24**	**$848,681.22**	**$848,681.22**	**$848,681.42**	**$652,565.30**
2110	Materiales, útiles y equipos menores de oficina	$600,000.00	$5,948.41	$605,948.41	$420,009.57	$420,009.57	$420,009.57	$420,009.77	$185,938.84
2111	Materiales, útiles y equipos menores de oficina	$600,000.00	$5,948.41	$605,948.41	$420,009.57	$420,009.57	$420,009.57	$420,009.77	$185,938.84
2120	Materiales y útiles de impresión y reproducción	$200,000.00	-$10,500.00	$189,500.00	$83,797.81	$83,797.81	$83,797.81	$83,797.81	$105,702.19
2121	Materiales y útiles de impresión y reproducción	$200,000.00	-$10,500.00	$189,500.00	$83,797.81	$83,797.81	$83,797.81	$83,797.81	$105,702.19
2140	Materiales, útiles y equipos menores de tecnología	$100,000.00	-$74,294.97	$25,705.03	$6,625.03	$6,625.03	$6,625.03	$6,625.03	$19,080.00
2141	Materiales, útiles y equipos menores de tecnología	$100,000.00	-$74,294.97	$25,705.03	$6,625.03	$6,625.03	$6,625.03	$6,625.03	$19,080.00
2150	Material impreso e información digital	$0.00	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2151	Material impreso e información digital	$0.00	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$0.00
2160	Material de limpieza	$500,000.00	-$7,222.38	$492,777.62	$235,486.35	$235,486.33	$235,486.33	$235,486.33	$257,291.29
2161	Material de limpieza	$500,000.00	-$7,222.38	$492,777.62	$235,486.35	$235,486.33	$235,486.33	$235,486.33	$257,291.29
2180	Materiales para el registro e identificación de biene	$200,000.00	-$16,201.52	$183,798.48	$99,245.50	$99,245.50	$99,245.50	$99,245.50	$84,552.98
2181	Materiales para el registro e identificación de biene	$200,000.00	-$16,201.52	$183,798.48	$99,245.50	$99,245.50	$99,245.50	$99,245.50	$84,552.98
2200	**ALIMENTOS Y UTENSILIOS**	**$1,095,000.00**	**-$327,441.24**	**$767,558.76**	**$490,432.13**	**$490,432.13**	**$490,432.13**	**$490,432.13**	**$277,126.63**
2210	Productos alimenticios para personas	$1,050,000.00	-$350,060.60	$699,939.40	$436,189.03	$436,189.03	$436,189.03	$436,189.03	$263,750.37
2211	Alimentacion en oficinas o lugares de trabajo	$50,000.00	$94,409.92	$144,409.92	$90,193.74	$90,193.74	$90,193.74	$90,193.74	$54,216.18
2212	Alimentacion en eventos oficiales	$1,000,000.00	-$444,470.52	$555,529.48	$345,995.29	$345,995.29	$345,995.29	$345,995.29	$209,534.19
2220	Productos alimenticios para animales	$40,000.00	$16,958.60	$56,958.60	$44,540.33	$44,540.33	$44,540.33	$44,540.33	$12,418.27
2221	Productos alimenticios para animales	$40,000.00	$16,958.60	$56,958.60	$44,540.33	$44,540.33	$44,540.33	$44,540.33	$12,418.27
2230	Utensilios para el servicio de alimentación	$5,000.00	$5,660.76	$10,660.76	$9,702.77	$9,702.77	$9,702.77	$9,702.77	$957.99
2231	Utensilios para el servicio de alimentación	$5,000.00	$5,660.76	$10,660.76	$9,702.77	$9,702.77	$9,702.77	$9,702.77	$957.99
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$842,500.00**	**$1,624,453.84**	**$2,466,953.84**	**$1,866,380.57**	**$1,866,380.42**	**$1,866,380.42**	**$1,866,380.24**	**$600,573.42**
2410	Productos minerales no metálicos	$250,000.00	-$24,415.16	$225,584.84	$140,962.95	$140,962.80	$140,962.80	$140,962.80	$84,622.04
2411	Productos minerales no metálicos	$250,000.00	-$24,415.16	$225,584.84	$140,962.95	$140,962.80	$140,962.80	$140,962.80	$84,622.04
2420	Cemento y productos de concreto	$170,000.00	$18,974.10	$188,974.10	$93,034.73	$93,034.73	$93,034.73	$93,034.73	$95,939.37
2421	Cemento y productos de concreto	$170,000.00	$18,974.10	$188,974.10	$93,034.73	$93,034.73	$93,034.73	$93,034.73	$95,939.37
2430	Cal, yeso y productos de yeso	$45,000.00	$27,101.65	$72,101.65	$22,401.69	$22,401.69	$22,401.69	$22,401.69	$49,699.96
2431	Cal, yeso y productos de yeso	$45,000.00	$27,101.65	$72,101.65	$22,401.69	$22,401.69	$22,401.69	$22,401.69	$49,699.96
2440	Madera y productos de madera	$25,000.00	$21,230.63	$46,230.63	$25,363.44	$25,363.44	$25,363.44	$25,363.44	$20,867.19
2441	Madera y productos de madera	$25,000.00	$21,230.63	$46,230.63	$25,363.44	$25,363.44	$25,363.44	$25,363.44	$20,867.19
2450	Vidrio y productos de vidrio	$2,500.00	$290.00	$2,790.00	$410.00	$410.00	$410.00	$410.00	$2,380.00
2451	Vidrio y productos de vidrio	$2,500.00	$290.00	$2,790.00	$410.00	$410.00	$410.00	$410.00	$2,380.00
2460	Material eléctrico y electrónico	$100,000.00	$978,847.64	$1,078,847.64	$908,848.98	$908,848.98	$908,848.98	$908,848.98	$169,998.66
2461	Material eléctrico y electrónico	$100,000.00	$978,847.64	$1,078,847.64	$908,848.98	$908,848.98	$908,848.98	$908,848.98	$169,998.66
2470	Artículos metálicos para la construcción	$100,000.00	$457,141.29	$557,141.29	$480,279.09	$480,279.09	$480,279.09	$480,278.91	$76,862.20
2471	Artículos metálicos para la construcción	$100,000.00	$457,141.29	$557,141.29	$480,279.09	$480,279.09	$480,279.09	$480,278.91	$76,862.20
2480	Materiales complementarios	$50,000.00	-$11,892.00	$38,108.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$34,860.00
2481	Materiales complementarios	$50,000.00	-$11,892.00	$38,108.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$34,860.00
2490	Otros materiales y artículos de construcción y repa	$100,000.00	$157,175.69	$257,175.69	$191,831.69	$191,831.69	$191,831.69	$191,831.69	$65,344.00
2491	Otros materiales y artículos de construcción y repa	$100,000.00	$157,175.69	$257,175.69	$191,831.69	$191,831.69	$191,831.69	$191,831.69	$65,344.00
2500	**Productos químicos, farmacéuticos y de laborat**	**$602,000.00**	**$416,839.51**	**$1,018,839.51**	**$695,560.60**	**$695,560.60**	**$695,560.60**	**$695,561.67**	**$323,278.91**
2510	Productos quimicos básicos	$10,000.00	$5,524.10	$15,524.10	$5,524.10	$5,524.10	$5,524.10	$5,524.10	$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2511	Productos químicos básicos	$10,000.00	$5,524.10	$15,524.10	$5,524.10	$5,524.10	$5,524.10	$5,524.10	$10,000.00
2530	Medicinas y productos farmacéuticos	$100,000.00	-$47,457.27	$52,542.73	$26,221.34	$26,221.34	$26,221.34	$26,221.34	$26,321.39
2531	Medicinas y productos farmacéuticos	$100,000.00	-$47,457.27	$52,542.73	$26,221.34	$26,221.34	$26,221.34	$26,221.34	$26,321.39
2540	Materiales, accesorios y suministros médicos	$20,000.00	$355.99	$20,355.99	$3,005.99	$3,005.99	$3,005.99	$3,005.99	$17,350.00
2541	Materiales, accesorios y suministros médicos	$20,000.00	$355.99	$20,355.99	$3,005.99	$3,005.99	$3,005.99	$3,005.99	$17,350.00
2550	Materiales, accesorios y suministros de laboratorio	$202,000.00	-$103,654.56	$98,345.44	$0.00	$0.00	$0.00	$0.00	$98,345.44
2551	Materiales, accesorios y suministros de laboratorio	$202,000.00	-$103,654.56	$98,345.44	$0.00	$0.00	$0.00	$0.00	$98,345.44
2560	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$572,555.02	$592,555.02	$571,292.94	$571,292.94	$571,292.94	$571,294.01	$21,262.08
2561	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$572,555.02	$592,555.02	$571,292.94	$571,292.94	$571,292.94	$571,294.01	$21,262.08
2590	Otros productos químicos	$250,000.00	-$10,483.77	$239,516.23	$89,516.23	$89,516.23	$89,516.23	$89,516.23	$150,000.00
2591	Otros productos químicos	$250,000.00	-$10,483.77	$239,516.23	$89,516.23	$89,516.23	$89,516.23	$89,516.23	$150,000.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,550,000.00**	**$1,338,461.28**	**$6,888,461.28**	**$4,536,674.01**	**$4,536,674.01**	**$4,536,674.01**	**$4,536,674.01**	**$2,351,787.27**
2610	Combustibles, lubricantes y aditivos	$5,550,000.00	$1,338,461.28	$6,888,461.28	$4,536,674.01	$4,536,674.01	$4,536,674.01	$4,536,674.01	$2,351,787.27
2611	Combustibles, lubricantes y aditivos	$5,550,000.00	$1,338,461.28	$6,888,461.28	$4,536,674.01	$4,536,674.01	$4,536,674.01	$4,536,674.01	$2,351,787.27
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$875,000.00**	**$552,752.06**	**$1,427,752.06**	**$463,213.22**	**$463,213.22**	**$463,213.22**	**$463,213.22**	**$964,538.84**
2710	Vestuario y uniformes	$825,000.00	$456,612.00	$1,281,612.00	$380,567.00	$380,567.00	$380,567.00	$380,567.00	$901,045.00
2711	Vestuario y uniformes	$825,000.00	$456,612.00	$1,281,612.00	$380,567.00	$380,567.00	$380,567.00	$380,567.00	$901,045.00
2720	Prendas de seguridad y protección personal	$25,000.00	$94,280.06	$119,280.06	$79,956.22	$79,956.22	$79,956.22	$79,956.22	$39,323.84
2721	Prendas de seguridad y protección personal	$25,000.00	$94,280.06	$119,280.06	$79,956.22	$79,956.22	$79,956.22	$79,956.22	$39,323.84
2730	Artículos deportivos	$20,000.00	$1,860.00	$21,860.00	$2,690.00	$2,690.00	$2,690.00	$2,690.00	$19,170.00
2731	Artículos deportivos	$20,000.00	$1,860.00	$21,860.00	$2,690.00	$2,690.00	$2,690.00	$2,690.00	$19,170.00
2740	Productos textiles	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2741	Productos textiles	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2800	**Materiales y suministro para seguridad**	**$300,000.00**	**-$93,500.00**	**$206,500.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$200,500.00**
2820	Materiales de seguridad pública	$100,000.00	-$93,500.00	$6,500.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$500.00
2821	Materiales de seguridad pública	$100,000.00	-$93,500.00	$6,500.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$500.00
2830	Prendas de protección para seguridad pública y na	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
2831	Prendas de protección para seguridad pública y na	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$1,185,000.00**	**$1,994,661.76**	**$3,179,661.76**	**$1,081,118.12**	**$1,081,118.12**	**$1,081,118.12**	**$1,081,117.03**	**$2,098,543.64**
2910	Herramientas menores	$225,000.00	$1,611,744.35	$1,836,744.35	$338,892.96	$338,892.96	$338,892.96	$338,892.96	$1,497,851.39
2911	Herramientas menores	$225,000.00	$1,611,744.35	$1,836,744.35	$338,892.96	$338,892.96	$338,892.96	$338,892.96	$1,497,851.39
2920	Refacciones y accesorios menores de edificios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y	$10,000.00	-$1,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	$10,000.00	-$1,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$0.00
2940	Refacciones y accesorios menores de equipo de c	$25,000.00	$5,239.05	$30,239.05	$21,701.24	$21,701.24	$21,701.24	$21,701.24	$8,537.81
2941	Refacciones y accesorios menores de equipo de c	$25,000.00	$5,239.05	$30,239.05	$21,701.24	$21,701.24	$21,701.24	$21,701.24	$8,537.81
2960	Refacciones y accesorios menores de equipo de tr	$700,000.00	$452,760.37	$1,152,760.37	$570,922.83	$570,922.83	$570,922.83	$570,921.74	$581,837.54
2961	Refacciones y accesorios menores de equipo de tr	$700,000.00	$452,760.37	$1,152,760.37	$570,922.83	$570,922.83	$570,922.83	$570,921.74	$581,837.54
2970	Refacciones y accesorios menores de equipo de d	$0.00	$40,000.00	$40,000.00	$39,683.10	$39,683.10	$39,683.10	$39,683.10	$316.90
2971	Refacciones y accesorios menores de equipo de d	$0.00	$40,000.00	$40,000.00	$39,683.10	$39,683.10	$39,683.10	$39,683.10	$316.90
2980	Refacciones y accesorios menores de maquinaria	$200,000.00	-$197,145.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$0.00
2981	Refacciones y accesorios menores de maquinaria	$200,000.00	-$197,145.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$0.00
2990	Refacciones y accesorios menores de otros bienes	$10,000.00	$98,062.99	$108,062.99	$98,062.99	$98,062.99	$98,062.99	$98,062.99	$10,000.00
2991	Refacciones y accesorios menores otros bienes m	$10,000.00	$98,062.99	$108,062.99	$98,062.99	$98,062.99	$98,062.99	$98,062.99	$10,000.00
3000	**SERVICIOS GENERALES**	**$25,477,446.34**	**$589,829.01**	**$26,067,275.35**	**$17,895,466.27**	**$17,895,466.27**	**$17,895,466.27**	**$17,353,723.48**	**$8,171,809.08**
3100	**SERVICIOS BÁSICOS**	**$14,239,378.18**	**-$1,740,248.00**	**$12,499,130.18**	**$8,267,559.68**	**$8,267,559.68**	**$8,267,559.68**	**$8,267,559.68**	**$4,231,570.50**
3110	Energía eléctrica	$13,939,378.18	-$1,867,385.79	$12,071,992.39	$8,051,124.93	$8,051,124.93	$8,051,124.93	$8,051,124.93	$4,020,867.46
3111	Energía eléctrica	$13,939,378.18	-$1,867,385.79	$12,071,992.39	$8,051,124.93	$8,051,124.93	$8,051,124.93	$8,051,124.93	$4,020,867.46
3120	Gas	$200,000.00	$45,887.78	$245,887.78	$130,349.74	$130,349.74	$130,349.74	$130,349.74	$115,538.04
3121	GAS	$200,000.00	$45,887.78	$245,887.78	$130,349.74	$130,349.74	$130,349.74	$130,349.74	$115,538.04
3140	Telefonia Tradicional	$100,000.00	$77,700.00	$177,700.00	$82,535.00	$82,535.00	$82,535.00	$82,535.00	$95,165.00
3141	Telefonía tradicional	$100,000.00	$77,700.00	$177,700.00	$82,535.00	$82,535.00	$82,535.00	$82,535.00	$95,165.00
3150	Telefonia celular	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
3151	Telefonía celular	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
3180	Servicios postales y telegráficos	$0.00	$3,250.01	$3,250.01	$3,250.01	$3,250.01	$3,250.01	$3,250.01	$0.00
3181	Servicios telegráficos	$0.00	$2,700.01	$2,700.01	$2,700.01	$2,700.01	$2,700.01	$2,700.01	$0.00
3182	Servcios postales	$0.00	$550.00	$550.00	$550.00	$550.00	$550.00	$550.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$500,000.00**	**$22,896.95**	**$522,896.95**	**$162,004.15**	**$162,004.15**	**$162,004.15**	**$162,004.15**	**$360,892.80**
3250	Arrendamiento de equipo de transporte	$250,000.00	-$26,014.00	$223,986.00	$23,120.91	$23,120.91	$23,120.91	$23,120.91	$200,865.09
3251	Arrendamiento de equipo de transporte	$250,000.00	-$26,014.00	$223,986.00	$23,120.91	$23,120.91	$23,120.91	$23,120.91	$200,865.09
3260	Arrendamiento de maquinaria, otros equipos y herr	$250,000.00	-$55,172.29	$194,827.71	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$160,027.71
3261	Arrendamiento de maquinaria, otros equipos y herr	$250,000.00	-$55,172.29	$194,827.71	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$160,027.71
3270	Arrendamiento de activos intangibles	$0.00	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$0.00
3271	Arrendamiento de activos intangibles	$0.00	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$0.00
3290	Otros arrendamientos	$0.00	$88,943.22	$88,943.22	$88,943.22	$88,943.22	$88,943.22	$88,943.22	$0.00
3291	Otros arrendamientos	$0.00	$88,943.22	$88,943.22	$88,943.22	$88,943.22	$88,943.22	$88,943.22	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$1,870,000.00**	**-$333,375.63**	**$1,536,624.37**	**$587,027.99**	**$587,027.99**	**$587,027.99**	**$549,085.20**	**$949,596.38**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	$1,000,000.00	-$245,594.61	$754,405.39	$452,084.57	$452,084.57	$452,084.57	$452,084.57	$302,320.82
3311	Servicios legales, de contabilidad, auditoría y relac	$1,000,000.00	-$245,594.61	$754,405.39	$452,084.57	$452,084.57	$452,084.57	$452,084.57	$302,320.82
3330	Servicios de consultoría administrativa, procesos, t	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3331	Servicios de consultoría administrativa, procesos, t	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3340	Servicios de capacitación	$70,000.00	-$15,000.00	$55,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00
3341	Servicios de capacitación	$70,000.00	-$15,000.00	$55,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00
3360	Servicios de apoyo administrativo, traducción, foto	$200,000.00	$27,218.98	$227,218.98	$107,443.42	$107,443.42	$107,443.42	$69,500.63	$119,775.56
3361	Servicios de apoyo administrativo, fotocopiado e in	$200,000.00	$27,218.98	$227,218.98	$107,443.42	$107,443.42	$107,443.42	$69,500.63	$119,775.56
3370	Servicios de protección y seguridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3371	Servicios de protección y seguridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$195,000.00**	**$12,450.01**	**$207,450.01**	**$45,342.21**	**$45,342.21**	**$45,342.21**	**$45,342.21**	**$162,107.80**
3410	Servicios financieros y bancarios	$45,000.00	$12,450.01	$57,450.01	$29,309.26	$29,309.26	$29,309.26	$29,309.26	$28,140.75
3411	Servicios financieros y bancarios	$45,000.00	$12,450.01	$57,450.01	$29,309.26	$29,309.26	$29,309.26	$29,309.26	$28,140.75
3440	Seguros de responsabilidad patrimonial y fianzas	$30,000.00	$0.00	$30,000.00	$16,032.95	$16,032.95	$16,032.95	$16,032.95	$13,967.05
3441	Seguros de responsabilidad patrimonial y fianzas	$30,000.00	$0.00	$30,000.00	$16,032.95	$16,032.95	$16,032.95	$16,032.95	$13,967.05
3470	Fletes y maniobras	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3471	Fletes y maniobras	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$1,565,000.00**	**$588,974.99**	**$2,153,974.99**	**$568,029.96**	**$568,029.96**	**$568,029.96**	**$568,029.96**	**$1,585,945.03**
3510	Conservación y mantenimiento menor de inmueble	$150,000.00	$18,564.72	$168,564.72	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$164,040.72
3511	Conservación y mantenimiento menor de inmueble	$150,000.00	$18,564.72	$168,564.72	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$164,040.72
3530	Instalación, reparación y mantenimiento de equipo	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3540	Instalación, reparación y mantenimiento de equipo	$0.00	$10,917.91	$10,917.91	$10,917.91	$10,917.91	$10,917.91	$10,917.91	$0.00
3541	Instalación, reparación y mantenimiento de equipo	$0.00	$10,917.91	$10,917.91	$10,917.91	$10,917.91	$10,917.91	$10,917.91	$0.00
3550	Reparación y mantenimiento de equipo de transpo	$1,350,000.00	$538,009.07	$1,888,009.07	$521,364.76	$521,364.76	$521,364.76	$521,364.76	$1,366,644.31
3551	Reparación y mantenimiento de equipo de transpo	$1,350,000.00	$538,009.07	$1,888,009.07	$521,364.76	$521,364.76	$521,364.76	$521,364.76	$1,366,644.31
3570	Instalación, reparación y mantenimiento de maquir	$50,000.00	$21,483.29	$71,483.29	$31,223.29	$31,223.29	$31,223.29	$31,223.29	$40,260.00
3571	Instalación, reparación y mantenimiento de maquir	$50,000.00	$21,483.29	$71,483.29	$31,223.29	$31,223.29	$31,223.29	$31,223.29	$40,260.00
3590	Servicios de jardinería y fumigación	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3591	Servicios de jardinería y fumigación	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$45,000.00**	**$52,200.00**	**$97,200.00**	**$83,520.00**	**$83,520.00**	**$83,520.00**	**$83,520.00**	**$13,680.00**
3610	Difusión por radio,televisión y otros medios de mer	$25,000.00	$52,200.00	$77,200.00	$73,080.00	$73,080.00	$73,080.00	$73,080.00	$4,120.00
3611	Difusión por radio, televisión y otros medios de me	$25,000.00	$52,200.00	$77,200.00	$73,080.00	$73,080.00	$73,080.00	$73,080.00	$4,120.00
3620	Difusión por radio,televisión y otros medios de mer	$0.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3621	Difusión por radio, televisión y otros medios de me	$0.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3630	Servicios de creatividad, preproducción y producci	$20,000.00	-$10,440.00	$9,560.00	$0.00	$0.00	$0.00	$0.00	$9,560.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIC	$20,000.00	-$10,440.00	$9,560.00	$0.00	$0.00	$0.00	$0.00	$9,560.00
3700	**Servicios de traslados y viáticos**	**$500,000.00**	**-$14,503.39**	**$485,496.61**	**$215,338.39**	**$215,338.39**	**$215,338.39**	**$215,338.39**	**$270,158.22**
3750	Viáticos en el pais	$500,000.00	-$14,503.39	$485,496.61	$215,338.39	$215,338.39	$215,338.39	$215,338.39	$270,158.22
3751	Viáticos en el país	$500,000.00	-$14,503.39	$485,496.61	$215,338.39	$215,338.39	$215,338.39	$215,338.39	$270,158.22
3800	**SERVICIOS OFICIALES**	**$2,000,000.00**	**$1,965,500.89**	**$3,965,500.89**	**$3,945,500.89**	**$3,945,500.89**	**$3,945,500.89**	**$3,441,700.89**	**$20,000.00**
3810	Gastos ceremonial	$500,000.00	-$495,801.68	$4,198.32	$4,198.32	$4,198.32	$4,198.32	$4,198.32	$0.00
3811	Gastos de ceremonial	$500,000.00	-$495,801.68	$4,198.32	$4,198.32	$4,198.32	$4,198.32	$4,198.32	$0.00
3820	Gastos de orden social y cultural	$1,500,000.00	$2,461,302.57	$3,961,302.57	$3,941,302.57	$3,941,302.57	$3,941,302.57	$3,437,502.57	$20,000.00
3821	Gastos de orden social y cultural	$1,500,000.00	$2,461,302.57	$3,961,302.57	$3,941,302.57	$3,941,302.57	$3,941,302.57	$3,437,502.57	$20,000.00
3900	**OTROS SERVICIOS GENERALES**	**$4,563,068.16**	**$35,933.19**	**$4,599,001.35**	**$4,021,143.00**	**$4,021,143.00**	**$4,021,143.00**	**$4,021,143.00**	**$577,858.35**
3920	Impuestos y derechos	$2,063,068.16	-$463,700.30	$1,599,367.86	$1,168,792.00	$1,168,792.00	$1,168,792.00	$1,168,792.00	$430,575.86
3921	Impuestos y derechos	$500,000.00	$779,718.00	$1,279,718.00	$1,168,792.00	$1,168,792.00	$1,168,792.00	$1,168,792.00	$110,926.00
3922	Impuesto sobre nomina	$1,500,000.00	-$1,180,350.14	$319,649.86	$0.00	$0.00	$0.00	$0.00	$319,649.86
3925	Tenencias y canje de placas de vehiculos oficiales	$63,068.16	-$63,068.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$2,500,000.00	-$971,623.51	$1,528,376.49	$1,381,094.00	$1,381,094.00	$1,381,094.00	$1,381,094.00	$147,282.49
3941	Sentencias y resoluciones por autoridad competen	$2,500,000.00	-$971,623.51	$1,528,376.49	$1,381,094.00	$1,381,094.00	$1,381,094.00	$1,381,094.00	$147,282.49
3980	Impuesto sobre nóminas y otros que se deriven de	$0.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	$0.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$1,471,257.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$16,750,000.00**	**-$1,419,364.72**	**$15,330,635.28**	**$12,390,731.92**	**$12,390,731.92**	**$11,545,431.92**	**$11,545,431.92**	**$2,939,903.36**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	**$3,500,000.00**	**-$22,779.80**	**$3,477,220.20**	**$2,796,992.00**	**$2,796,992.00**	**$2,796,992.00**	**$2,796,992.00**	**$680,228.20**
4150	Transferencia internas otorgadas a entidades para	$3,500,000.00	-$22,779.80	$3,477,220.20	$2,796,992.00	$2,796,992.00	$2,796,992.00	$2,796,992.00	$680,228.20
4152	Transferencia corrientes a organismos publicos de	$3,500,000.00	-$22,779.80	$3,477,220.20	$2,796,992.00	$2,796,992.00	$2,796,992.00	$2,796,992.00	$680,228.20
4400	**AYUDAS SOCIALES**	**$11,950,000.00**	**-$1,403,355.59**	**$10,546,644.41**	**$8,849,179.42**	**$8,849,179.42**	**$8,003,879.42**	**$8,003,879.42**	**$1,697,464.99**
4410	Ayudas sociales a personas	$11,950,000.00	-$1,448,154.94	$10,501,845.06	$8,804,380.07	$8,804,380.07	$7,959,080.07	$7,959,080.07	$1,697,464.99
4411	Ayudas sociales a personas	$11,950,000.00	-$1,448,154.94	$10,501,845.06	$8,804,380.07	$8,804,380.07	$7,959,080.07	$7,959,080.07	$1,697,464.99
4430	Ayudas sociales a instituciones de enseñanza	$0.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	$0.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$0.00
4500	**PENSIONES Y JUBILACIONES**	**$1,300,000.00**	**$6,770.67**	**$1,306,770.67**	**$744,560.50**	**$744,560.50**	**$744,560.50**	**$744,560.50**	**$562,210.17**
4510	Pensiones	$700,000.00	$16,327.30	$716,327.30	$411,842.07	$411,842.07	$411,842.07	$411,842.07	$304,485.23
4511	PENSIONES	$700,000.00	$16,327.30	$716,327.30	$411,842.07	$411,842.07	$411,842.07	$411,842.07	$304,485.23

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 08/oct./2026 09:23 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4520	Jubilaciones	$600,000.00	-$9,556.63	$590,443.37	$332,718.43	$332,718.43	$332,718.43	$332,718.43	$257,724.94
4521	JUBILACIONES	$600,000.00	-$9,556.63	$590,443.37	$332,718.43	$332,718.43	$332,718.43	$332,718.43	$257,724.94
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$2,500,000.00**	**$1,263,264.70**	**$3,763,264.70**	**$2,761,384.71**	**$2,761,384.71**	**$2,761,384.71**	**$911,384.71**	**$1,001,879.99**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$150,000.00**	**-$109,000.00**	**$41,000.00**	**$39,120.01**	**$39,120.01**	**$39,120.01**	**$39,120.01**	**$1,879.99**
5150	Equipos de cómputo y de tecnologías de la informa	$150,000.00	-$109,000.00	$41,000.00	$39,120.01	$39,120.01	$39,120.01	$39,120.01	$1,879.99
5151	Equipo de cómputo y de tecnología de la informaci	$150,000.00	-$109,000.00	$41,000.00	$39,120.01	$39,120.01	$39,120.01	$39,120.01	$1,879.99
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,000,000.00**	**$2,600,000.00**	**$3,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$750,000.00**	**$1,000,000.00**
5410	Automóviles y Equipo Terrestre	$1,000,000.00	$2,600,000.00	$3,600,000.00	$2,600,000.00	$2,600,000.00	$2,600,000.00	$750,000.00	$1,000,000.00
5411	Vehículos y equipo terrestre	$1,000,000.00	$2,600,000.00	$3,600,000.00	$2,600,000.00	$2,600,000.00	$2,600,000.00	$750,000.00	$1,000,000.00
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$150,000.00**	**-$54,938.00**	**$95,062.00**	**$95,062.00**	**$95,062.00**	**$95,062.00**	**$95,062.00**	**$0.00**
5510	Equipo de defensa y seguridad	$150,000.00	-$54,938.00	$95,062.00	$95,062.00	$95,062.00	$95,062.00	$95,062.00	$0.00
5511	Equipo de defensa y seguridad	$150,000.00	-$54,938.00	$95,062.00	$95,062.00	$95,062.00	$95,062.00	$95,062.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$200,000.00**	**-$172,797.30**	**$27,202.70**	**$27,202.70**	**$27,202.70**	**$27,202.70**	**$27,202.70**	**$0.00**
5650	Equipo de comunicación y telecomunicación	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$50,000.00	-$22,797.30	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$0.00
5671	Herramientas y máquinas-herramienta	$50,000.00	-$22,797.30	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$0.00
5800	**BIENES INMUEBLES**	**$1,000,000.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5810	Terrenos	$1,000,000.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5811	Terrenos	$1,000,000.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$47,463,213.50**	**-$5,066,535.29**	**$42,396,678.21**	**$26,353,084.07**	**$26,353,084.07**	**$26,353,084.07**	**$26,353,084.07**	**$16,043,594.14**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$47,463,213.50**	**-$5,066,535.29**	**$42,396,678.21**	**$26,353,084.07**	**$26,353,084.07**	**$26,353,084.07**	**$26,353,084.07**	**$16,043,594.14**
6120	Edificación no habitacional	$6,771,780.12	$6,322,430.54	$13,094,210.66	$8,920,075.26	$8,920,075.26	$8,920,075.26	$8,920,075.26	$4,174,135.40
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESC	$2,500,000.00	-$2,425,925.85	$74,074.15	$0.00	$0.00	$0.00	$0.00	$74,074.15
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOS	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESF	$1,771,780.12	$7,504,867.69	$9,276,647.81	$7,676,586.56	$7,676,586.56	$7,676,586.56	$7,676,586.56	$1,600,061.25
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFI	$0.00	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$0.00
6130	Construcción de obras para el abastecimiento de a	$9,000,000.00	-$4,454,437.60	$4,545,562.40	$4,545,562.40	$4,545,562.40	$4,545,562.40	$4,545,562.40	$0.00
6131	Construcción de obras para el abastecimiento de a	$9,000,000.00	-$4,454,437.60	$4,545,562.40	$4,545,562.40	$4,545,562.40	$4,545,562.40	$4,545,562.40	$0.00
6140	División de terrenos y construcción de obras de urb	$28,691,433.38	-$6,934,528.23	$21,756,905.15	$12,887,446.41	$12,887,446.41	$12,887,446.41	$12,887,446.41	$8,869,458.74
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	$28,691,433.38	-$6,934,528.23	$21,756,905.15	$12,887,446.41	$12,887,446.41	$12,887,446.41	$12,887,446.41	$8,869,458.74
6150	Construccion de vías de comunicación	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
9000	**DEUDA PÚBLICA**	**$3,000,000.00**	**-$172,238.79**	**$2,827,761.21**	**$2,827,761.21**	**$2,827,761.21**	**$2,827,761.21**	**$2,827,761.21**	**$0.00**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIO**	**$3,000,000.00**	**-$172,238.79**	**$2,827,761.21**	**$2,827,761.21**	**$2,827,761.21**	**$2,827,761.21**	**$2,827,761.21**	**$0.00**
9910	ADEFAS	$3,000,000.00	-$172,238.79	$2,827,761.21	$2,827,761.21	$2,827,761.21	$2,827,761.21	$2,827,761.21	$0.00
9911	ADEFAS	$3,000,000.00	-$172,238.79	$2,827,761.21	$2,827,761.21	$2,827,761.21	$2,827,761.21	$2,827,761.21	$0.00
	Total	**$161,590,159.84**	**$1,788,241.06**	**$163,378,400.90**	**$107,028,457.38**	**$107,028,457.21**	**$106,183,157.21**	**$103,791,414.42**	**$56,349,943.…**