

MUNICIPIO DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$154,654,811.47	\$0.00	\$154,654,811.47	\$32,104,501.23	\$122,550,310.24	\$32,104,501.23	\$0.00	\$122,550,310.24	\$32,104,501.23	\$32,104,501.23	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$126,611,447.53	-\$1,523,368.87	\$125,088,078.66	\$28,919,539.82	\$96,168,538.84	\$28,919,539.82	\$0.00	\$96,168,538.84	\$28,919,539.82	\$28,919,539.82	\$0.00
1110	Dietas	\$6,261,561.76	\$0.00	\$6,261,561.76	\$1,444,920.30	\$4,816,641.46	\$1,444,920.30	\$0.00	\$4,816,641.46	\$1,444,920.30	\$1,444,920.30	\$0.00
1111	Dietas	\$6,261,561.76	\$0.00	\$6,261,561.76	\$1,444,920.30	\$4,816,641.46	\$1,444,920.30	\$0.00	\$4,816,641.46	\$1,444,920.30	\$1,444,920.30	\$0.00
1130	Sueldos base al personal permanente	\$120,349,885.77	-\$1,523,368.87	\$118,826,516.90	\$27,474,619.52	\$91,351,897.38	\$27,474,619.52	\$0.00	\$91,351,897.38	\$27,474,619.52	\$27,474,619.52	\$0.00
1131	Sueldos base al personal permanente	\$120,349,885.77	-\$1,523,368.87	\$118,826,516.90	\$27,474,619.52	\$91,351,897.38	\$27,474,619.52	\$0.00	\$91,351,897.38	\$27,474,619.52	\$27,474,619.52	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,345,601.00	\$1,077,055.29	\$6,422,656.29	\$1,603,966.50	\$4,818,689.79	\$1,603,966.50	\$0.00	\$4,818,689.79	\$1,603,966.50	\$1,603,966.50	\$0.00
1210	Honorarios asimilables a salarios	\$5,345,601.00	\$1,077,055.29	\$6,422,656.29	\$1,603,966.50	\$4,818,689.79	\$1,603,966.50	\$0.00	\$4,818,689.79	\$1,603,966.50	\$1,603,966.50	\$0.00
1211	Honorarios asimilables a salarios	\$5,345,601.00	\$1,077,055.29	\$6,422,656.29	\$1,603,966.50	\$4,818,689.79	\$1,603,966.50	\$0.00	\$4,818,689.79	\$1,603,966.50	\$1,603,966.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,948,414.05	-\$60,896.34	\$19,887,517.71	\$726,693.11	\$19,160,824.60	\$726,693.11	\$0.00	\$19,160,824.60	\$726,693.11	\$726,693.11	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$19,129,582.05	-\$438,466.30	\$18,691,115.75	\$534,322.29	\$18,156,793.46	\$534,322.29	\$0.00	\$18,156,793.46	\$534,322.29	\$534,322.29	\$0.00
1321	Primas de vacaciones	\$2,178,189.37	\$29,555.41	\$2,207,744.78	\$365,487.36	\$1,842,257.42	\$365,487.36	\$0.00	\$1,842,257.42	\$365,487.36	\$365,487.36	\$0.00
1322	Primas dominical	\$963,562.00	\$5,690.69	\$969,252.69	\$162,022.44	\$807,230.25	\$162,022.44	\$0.00	\$807,230.25	\$162,022.44	\$162,022.44	\$0.00
1323	Gratificación de fin de año	\$15,987,830.68	-\$473,712.40	\$15,514,118.28	\$6,812.49	\$15,507,305.79	\$6,812.49	\$0.00	\$15,507,305.79	\$6,812.49	\$6,812.49	\$0.00

1330	Horas extraordinarias	\$818,832.00	\$377,569.96	\$1,196,401.96	\$192,370.82	\$1,004,031.14	\$192,370.82	\$0.00	\$1,004,031.14	\$192,370.82	\$192,370.82	\$0.00
1332	Pago de días de descanso laborados	\$818,832.00	\$377,569.96	\$1,196,401.96	\$192,370.82	\$1,004,031.14	\$192,370.82	\$0.00	\$1,004,031.14	\$192,370.82	\$192,370.82	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$624,986.00	\$28,921.60	\$653,907.60	\$113,817.60	\$540,090.00	\$113,817.60	\$0.00	\$540,090.00	\$113,817.60	\$113,817.60	\$0.00
1520	Indemnizaciones	\$545,251.00	\$8,921.60	\$554,172.60	\$93,817.60	\$460,355.00	\$93,817.60	\$0.00	\$460,355.00	\$93,817.60	\$93,817.60	\$0.00
1521	Indemnizaciones	\$545,251.00	\$8,921.60	\$554,172.60	\$93,817.60	\$460,355.00	\$93,817.60	\$0.00	\$460,355.00	\$93,817.60	\$93,817.60	\$0.00
1590	Otras prestaciones sociales y económicas	\$79,735.00	\$20,000.00	\$99,735.00	\$20,000.00	\$79,735.00	\$20,000.00	\$0.00	\$79,735.00	\$20,000.00	\$20,000.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,411.00	\$20,000.00	\$21,411.00	\$20,000.00	\$1,411.00	\$20,000.00	\$0.00	\$1,411.00	\$20,000.00	\$20,000.00	\$0.00
1592	OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS	\$78,324.00	\$0.00	\$78,324.00	\$0.00	\$78,324.00	\$0.00	\$0.00	\$78,324.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,124,362.89	\$478,288.32	\$2,602,651.21	\$740,484.20	\$1,862,167.01	\$740,484.20	\$0.00	\$1,862,167.01	\$740,484.20	\$740,484.20	\$0.00
1710	Estímulos	\$2,124,362.89	\$478,288.32	\$2,602,651.21	\$740,484.20	\$1,862,167.01	\$740,484.20	\$0.00	\$1,862,167.01	\$740,484.20	\$740,484.20	\$0.00
1711	Estímulos	\$2,124,362.89	\$478,288.32	\$2,602,651.21	\$740,484.20	\$1,862,167.01	\$740,484.20	\$0.00	\$1,862,167.01	\$740,484.20	\$740,484.20	\$0.00
2000	MATERIALES Y SUMINISTRO	\$46,009,948.99	\$46,040.76	\$46,055,989.75	\$6,135,013.38	\$39,920,976.37	\$6,135,013.38	\$0.00	\$39,920,976.37	\$6,135,013.38	\$6,135,013.38	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficiales	\$4,377,574.59	-\$8,147.05	\$4,369,427.54	\$676,721.51	\$3,692,706.03	\$676,721.51	\$0.00	\$3,692,706.03	\$676,721.51	\$676,721.51	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	\$10,193.50	\$1,052,814.34	\$104,226.85	\$948,587.49	\$104,226.85	\$0.00	\$948,587.49	\$104,226.85	\$104,226.85	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	\$10,193.50	\$1,052,814.34	\$104,226.85	\$948,587.49	\$104,226.85	\$0.00	\$948,587.49	\$104,226.85	\$104,226.85	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$488,333.83	-\$4,099.26	\$484,234.57	\$27,611.99	\$456,622.58	\$27,611.99	\$0.00	\$456,622.58	\$27,611.99	\$27,611.99	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$488,333.83	-\$4,099.26	\$484,234.57	\$27,611.99	\$456,622.58	\$27,611.99	\$0.00	\$456,622.58	\$27,611.99	\$27,611.99	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,192,573.84	\$5,913.95	\$1,198,487.79	\$252,332.63	\$946,155.16	\$252,332.63	\$0.00	\$946,155.16	\$252,332.63	\$252,332.63	\$0.00

2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,192,573.84	\$5,913.95	\$1,198,487.79	\$252,332.63	\$946,155.16	\$252,332.63	\$0.00	\$946,155.16	\$252,332.63	\$252,332.63	\$0.00
2150	Material impreso e información digital	\$1,153,803.08	-\$10,225.04	\$1,143,578.04	\$191,600.04	\$951,978.00	\$191,600.04	\$0.00	\$951,978.00	\$191,600.04	\$191,600.04	\$0.00
2151	Material impreso e información digital	\$1,153,803.08	-\$10,225.04	\$1,143,578.04	\$191,600.04	\$951,978.00	\$191,600.04	\$0.00	\$951,978.00	\$191,600.04	\$191,600.04	\$0.00
2160	Material de limpieza	\$494,955.00	-\$17,029.40	\$477,925.60	\$93,850.80	\$384,074.80	\$93,850.80	\$0.00	\$384,074.80	\$93,850.80	\$93,850.80	\$0.00
2161	Material de limpieza	\$494,955.00	-\$17,029.40	\$477,925.60	\$93,850.80	\$384,074.80	\$93,850.80	\$0.00	\$384,074.80	\$93,850.80	\$93,850.80	\$0.00
2170	Materiales y útiles de enseñanza	\$5,288.00	\$3,967.20	\$9,255.20	\$3,967.20	\$5,288.00	\$3,967.20	\$0.00	\$5,288.00	\$3,967.20	\$3,967.20	\$0.00
2171	Materiales y útiles de enseñanza	\$5,288.00	\$3,967.20	\$9,255.20	\$3,967.20	\$5,288.00	\$3,967.20	\$0.00	\$5,288.00	\$3,967.20	\$3,967.20	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,781,573.81	\$38,301.79	\$1,819,875.60	\$174,240.46	\$1,645,635.14	\$174,240.46	\$0.00	\$1,645,635.14	\$174,240.46	\$174,240.46	\$0.00
2210	Productos alimenticios para personas	\$1,735,616.29	\$38,301.79	\$1,773,918.08	\$173,169.90	\$1,600,748.18	\$173,169.90	\$0.00	\$1,600,748.18	\$173,169.90	\$173,169.90	\$0.00
2211	Productos alimenticios para personas	\$463,252.18	\$35,921.86	\$499,174.04	\$93,959.98	\$405,214.06	\$93,959.98	\$0.00	\$405,214.06	\$93,959.98	\$93,959.98	\$0.00
2212	Alimentación en eventos oficiales	\$1,272,364.11	\$2,379.93	\$1,274,744.04	\$79,209.92	\$1,195,534.12	\$79,209.92	\$0.00	\$1,195,534.12	\$79,209.92	\$79,209.92	\$0.00
2220	Productos alimenticios para animales	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$0.00	\$11,657.52	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$0.00	\$11,657.52	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$34,300.00	\$0.00	\$34,300.00	\$1,070.56	\$33,229.44	\$1,070.56	\$0.00	\$33,229.44	\$1,070.56	\$1,070.56	\$0.00
2231	Utensilios para el servicio de alimentación	\$34,300.00	\$0.00	\$34,300.00	\$1,070.56	\$33,229.44	\$1,070.56	\$0.00	\$33,229.44	\$1,070.56	\$1,070.56	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$30,170.00	\$4,901.96	\$35,071.96	\$9,250.96	\$25,821.00	\$9,250.96	\$0.00	\$25,821.00	\$9,250.96	\$9,250.96	\$0.00

2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$4,271.93	\$4,271.93	\$4,271.93	\$0.00	\$4,271.93	\$0.00	\$0.00	\$4,271.93	\$4,271.93	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$4,271.93	\$4,271.93	\$4,271.93	\$0.00	\$4,271.93	\$0.00	\$0.00	\$4,271.93	\$4,271.93	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$30,170.00	\$630.03	\$30,800.03	\$4,979.03	\$25,821.00	\$4,979.03	\$0.00	\$25,821.00	\$4,979.03	\$4,979.03	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$30,170.00	\$630.03	\$30,800.03	\$4,979.03	\$25,821.00	\$4,979.03	\$0.00	\$25,821.00	\$4,979.03	\$4,979.03	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,812,988.08	\$16,746.27	\$4,829,734.35	\$239,990.99	\$4,589,743.36	\$239,990.99	\$0.00	\$4,589,743.36	\$239,990.99	\$239,990.99	\$0.00
2410	Productos minerales no metálicos	\$13,760.00	\$9,900.02	\$23,660.02	\$9,900.02	\$13,760.00	\$9,900.02	\$0.00	\$13,760.00	\$9,900.02	\$9,900.02	\$0.00
2411	Productos minerales no metálicos	\$13,760.00	\$9,900.02	\$23,660.02	\$9,900.02	\$13,760.00	\$9,900.02	\$0.00	\$13,760.00	\$9,900.02	\$9,900.02	\$0.00
2420	Cemento y productos de concreto	\$2,553,558.00	-\$464.49	\$2,553,093.51	\$19.95	\$2,553,073.56	\$19.95	\$0.00	\$2,553,073.56	\$19.95	\$19.95	\$0.00
2421	Cemento y productos de concreto	\$2,553,558.00	-\$464.49	\$2,553,093.51	\$19.95	\$2,553,073.56	\$19.95	\$0.00	\$2,553,073.56	\$19.95	\$19.95	\$0.00
2430	Cal, yeso y productos de yeso	\$92,429.00	\$4,277.00	\$96,706.00	\$7,179.99	\$89,526.01	\$7,179.99	\$0.00	\$89,526.01	\$7,179.99	\$7,179.99	\$0.00
2431	Cal, yeso y productos de yeso	\$92,429.00	\$4,277.00	\$96,706.00	\$7,179.99	\$89,526.01	\$7,179.99	\$0.00	\$89,526.01	\$7,179.99	\$7,179.99	\$0.00
2440	Madera y productos de madera	\$50,490.00	\$2,740.05	\$53,230.05	\$2,040.00	\$51,190.05	\$2,040.00	\$0.00	\$51,190.05	\$2,040.00	\$2,040.00	\$0.00
2441	Madera y productos de madera	\$50,490.00	\$2,740.05	\$53,230.05	\$2,040.00	\$51,190.05	\$2,040.00	\$0.00	\$51,190.05	\$2,040.00	\$2,040.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,344.00	\$2,851.89	\$5,195.89	\$2,851.89	\$2,344.00	\$2,851.89	\$0.00	\$2,344.00	\$2,851.89	\$2,851.89	\$0.00
2451	Vidrio y productos de vidrio	\$2,344.00	\$2,851.89	\$5,195.89	\$2,851.89	\$2,344.00	\$2,851.89	\$0.00	\$2,344.00	\$2,851.89	\$2,851.89	\$0.00
2460	Material eléctrico y electrónico	\$1,031,493.69	\$24,115.42	\$1,055,609.11	\$169,783.28	\$885,825.83	\$169,783.28	\$0.00	\$885,825.83	\$169,783.28	\$169,783.28	\$0.00
2461	Material eléctrico y electrónico	\$1,031,493.69	\$24,115.42	\$1,055,609.11	\$169,783.28	\$885,825.83	\$169,783.28	\$0.00	\$885,825.83	\$169,783.28	\$169,783.28	\$0.00
2470	Artículos metálicos para la construcción	\$399,962.02	-\$24,811.19	\$375,150.83	\$10,959.26	\$364,191.57	\$10,959.26	\$0.00	\$364,191.57	\$10,959.26	\$10,959.26	\$0.00

2471	Artículos metálicos para la construcción	\$399,962.02	-\$24,811.19	\$375,150.83	\$10,959.26	\$364,191.57	\$10,959.26	\$0.00	\$364,191.57	\$10,959.26	\$10,959.26	\$0.00
2480	Materiales complementarios	\$125,558.00	\$77.40	\$125,635.40	\$580.00	\$125,055.40	\$580.00	\$0.00	\$125,055.40	\$580.00	\$580.00	\$0.00
2481	Materiales complementarios	\$125,558.00	\$77.40	\$125,635.40	\$580.00	\$125,055.40	\$580.00	\$0.00	\$125,055.40	\$580.00	\$580.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$543,393.37	-\$1,939.83	\$541,453.54	\$36,676.60	\$504,776.94	\$36,676.60	\$0.00	\$504,776.94	\$36,676.60	\$36,676.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$543,393.37	-\$1,939.83	\$541,453.54	\$36,676.60	\$504,776.94	\$36,676.60	\$0.00	\$504,776.94	\$36,676.60	\$36,676.60	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,438,250.58	\$36,637.84	\$5,474,888.42	\$266,711.74	\$5,208,176.68	\$266,711.74	\$0.00	\$5,208,176.68	\$266,711.74	\$266,711.74	\$0.00
2510	Productos químicos básicos	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,058,847.51	\$10,737.88	\$3,069,585.39	\$153,524.23	\$2,916,061.16	\$153,524.23	\$0.00	\$2,916,061.16	\$153,524.23	\$153,524.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,058,847.51	\$10,737.88	\$3,069,585.39	\$153,524.23	\$2,916,061.16	\$153,524.23	\$0.00	\$2,916,061.16	\$153,524.23	\$153,524.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$290,476.00	\$31,412.11	\$321,888.11	\$106,717.15	\$215,170.96	\$106,717.15	\$0.00	\$215,170.96	\$106,717.15	\$106,717.15	\$0.00
2541	Materiales, accesorios y suministros médicos	\$290,476.00	\$31,412.11	\$321,888.11	\$106,717.15	\$215,170.96	\$106,717.15	\$0.00	\$215,170.96	\$106,717.15	\$106,717.15	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	-\$5,512.15	\$2,053,763.92	\$6,470.36	\$2,047,293.56	\$6,470.36	\$0.00	\$2,047,293.56	\$6,470.36	\$6,470.36	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	-\$5,512.15	\$2,053,763.92	\$6,470.36	\$2,047,293.56	\$6,470.36	\$0.00	\$2,047,293.56	\$6,470.36	\$6,470.36	\$0.00

2590	Otros productos químicos	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,151,738.13	-\$113,210.48	\$22,038,527.65	\$4,159,524.70	\$17,879,002.95	\$4,159,524.70	\$0.00	\$17,879,002.95	\$4,159,524.70	\$4,159,524.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,151,738.13	-\$113,210.48	\$22,038,527.65	\$4,159,524.70	\$17,879,002.95	\$4,159,524.70	\$0.00	\$17,879,002.95	\$4,159,524.70	\$4,159,524.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,151,738.13	-\$113,210.48	\$22,038,527.65	\$4,159,524.70	\$17,879,002.95	\$4,159,524.70	\$0.00	\$17,879,002.95	\$4,159,524.70	\$4,159,524.70	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,081,098.28	\$66,824.57	\$1,147,922.85	\$167,210.96	\$980,711.89	\$167,210.96	\$0.00	\$980,711.89	\$167,210.96	\$167,210.96	\$0.00
2710	Vestuario y uniformes	\$548,824.66	\$36,434.03	\$585,258.69	\$97,532.80	\$487,725.89	\$97,532.80	\$0.00	\$487,725.89	\$97,532.80	\$97,532.80	\$0.00
2711	Vestuario y uniformes	\$548,824.66	\$36,434.03	\$585,258.69	\$97,532.80	\$487,725.89	\$97,532.80	\$0.00	\$487,725.89	\$97,532.80	\$97,532.80	\$0.00
2720	Prendas de seguridad y protección personal	\$263,508.00	-\$4,500.00	\$259,008.00	\$3,723.60	\$255,284.40	\$3,723.60	\$0.00	\$255,284.40	\$3,723.60	\$3,723.60	\$0.00
2721	Prendas de seguridad y protección personal	\$263,508.00	-\$4,500.00	\$259,008.00	\$3,723.60	\$255,284.40	\$3,723.60	\$0.00	\$255,284.40	\$3,723.60	\$3,723.60	\$0.00
2730	Artículos deportivos	\$45,391.00	\$42,630.00	\$88,021.00	\$54,984.00	\$33,037.00	\$54,984.00	\$0.00	\$33,037.00	\$54,984.00	\$54,984.00	\$0.00
2731	Artículos deportivos	\$45,391.00	\$42,630.00	\$88,021.00	\$54,984.00	\$33,037.00	\$54,984.00	\$0.00	\$33,037.00	\$54,984.00	\$54,984.00	\$0.00
2740	Productos textiles	\$216,463.01	-\$7,739.46	\$208,723.55	\$10,970.56	\$197,752.99	\$10,970.56	\$0.00	\$197,752.99	\$10,970.56	\$10,970.56	\$0.00
2741	Productos textiles	\$216,463.01	-\$7,739.46	\$208,723.55	\$10,970.56	\$197,752.99	\$10,970.56	\$0.00	\$197,752.99	\$10,970.56	\$10,970.56	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de vestir	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$0.00	\$6,911.61	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$0.00	\$6,911.61	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$3,081,020.00	\$5,491.42	\$3,086,511.42	\$5,491.42	\$3,081,020.00	\$5,491.42	\$0.00	\$3,081,020.00	\$5,491.42	\$5,491.42	\$0.00
2810	Sustancias y materiales explosivos	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$0.00

2811	Sustancias y materiales explosivos	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$5,491.42	\$2,866,460.00	\$5,491.42	\$0.00	\$2,866,460.00	\$5,491.42	\$5,491.42	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$5,491.42	\$2,866,460.00	\$5,491.42	\$0.00	\$2,866,460.00	\$5,491.42	\$5,491.42	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,255,535.52	-\$1,505.56	\$3,254,029.96	\$435,870.64	\$2,818,159.32	\$435,870.64	\$0.00	\$2,818,159.32	\$435,870.64	\$435,870.64	\$0.00
2910	Herramientas menores	\$582,451.52	-\$33,160.99	\$549,290.53	\$6,793.34	\$542,497.19	\$6,793.34	\$0.00	\$542,497.19	\$6,793.34	\$6,793.34	\$0.00
2911	Herramientas menores	\$582,451.52	-\$33,160.99	\$549,290.53	\$6,793.34	\$542,497.19	\$6,793.34	\$0.00	\$542,497.19	\$6,793.34	\$6,793.34	\$0.00
2920	Refacciones y accesorios menores de edificios	\$16,905.00	\$290.00	\$17,195.00	\$780.00	\$16,415.00	\$780.00	\$0.00	\$16,415.00	\$780.00	\$780.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$16,905.00	\$290.00	\$17,195.00	\$780.00	\$16,415.00	\$780.00	\$0.00	\$16,415.00	\$780.00	\$780.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$80,301.00	\$1,098.00	\$81,399.00	\$1,098.00	\$80,301.00	\$1,098.00	\$0.00	\$80,301.00	\$1,098.00	\$1,098.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$80,301.00	\$1,098.00	\$81,399.00	\$1,098.00	\$80,301.00	\$1,098.00	\$0.00	\$80,301.00	\$1,098.00	\$1,098.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$42,283.00	\$7,837.00	\$50,120.00	\$2,135.00	\$47,985.00	\$2,135.00	\$0.00	\$47,985.00	\$2,135.00	\$2,135.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$42,283.00	\$7,837.00	\$50,120.00	\$2,135.00	\$47,985.00	\$2,135.00	\$0.00	\$47,985.00	\$2,135.00	\$2,135.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$15,059.11	\$15,059.11	\$15,059.11	\$0.00	\$15,059.11	\$0.00	\$0.00	\$15,059.11	\$15,059.11	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$15,059.11	\$15,059.11	\$15,059.11	\$0.00	\$15,059.11	\$0.00	\$0.00	\$15,059.11	\$15,059.11	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$9,173.73	\$2,448,604.73	\$409,475.21	\$2,039,129.52	\$409,475.21	\$0.00	\$2,039,129.52	\$409,475.21	\$409,475.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$9,173.73	\$2,448,604.73	\$409,475.21	\$2,039,129.52	\$409,475.21	\$0.00	\$2,039,129.52	\$409,475.21	\$409,475.21	\$0.00

2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	-\$2,332.39	\$60,027.61	\$0.00	\$60,027.61	\$0.00	\$0.00	\$60,027.61	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	-\$2,332.39	\$60,027.61	\$0.00	\$60,027.61	\$0.00	\$0.00	\$60,027.61	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$31,804.00	\$529.98	\$32,333.98	\$529.98	\$31,804.00	\$529.98	\$0.00	\$31,804.00	\$529.98	\$529.98	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,804.00	\$529.98	\$32,333.98	\$529.98	\$31,804.00	\$529.98	\$0.00	\$31,804.00	\$529.98	\$529.98	\$0.00
3000	SERVICIOS GENERALES	\$97,257,993.92	-\$8,204.22	\$97,249,789.70	\$11,771,365.87	\$85,478,423.83	\$11,771,365.87	\$0.00	\$85,478,423.83	\$11,440,926.87	\$11,440,926.87	\$330,439.00
3100	SERVICIOS BASICOS	\$32,984,736.31	\$6,848.16	\$32,991,584.47	\$7,207,416.93	\$25,784,167.54	\$7,207,416.93	\$0.00	\$25,784,167.54	\$7,207,416.93	\$7,207,416.93	\$0.00
3110	Energía eléctrica	\$31,458,172.49	\$0.00	\$31,458,172.49	\$6,990,716.00	\$24,467,456.49	\$6,990,716.00	\$0.00	\$24,467,456.49	\$6,990,716.00	\$6,990,716.00	\$0.00
3111	Energía eléctrica	\$31,382,856.49	\$0.00	\$31,382,856.49	\$6,990,716.00	\$24,392,140.49	\$6,990,716.00	\$0.00	\$24,392,140.49	\$6,990,716.00	\$6,990,716.00	\$0.00
3112	PAGO POR ESTUDIOS DE FACTIBILIDAD DE SERVICIO ELÉCTRICO	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACIÓN DEL SERVICIO ELÉCTRICO	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$197,249.00	\$0.00	\$197,249.00	\$115,894.00	\$81,355.00	\$115,894.00	\$0.00	\$81,355.00	\$115,894.00	\$115,894.00	\$0.00
3131	Agua	\$197,249.00	\$0.00	\$197,249.00	\$115,894.00	\$81,355.00	\$115,894.00	\$0.00	\$81,355.00	\$115,894.00	\$115,894.00	\$0.00
3140	Telefonia Tradicional	\$220,718.03	\$121.00	\$220,839.03	\$59,430.05	\$161,408.98	\$59,430.05	\$0.00	\$161,408.98	\$59,430.05	\$59,430.05	\$0.00
3141	Telefonia tradicional	\$220,718.03	\$121.00	\$220,839.03	\$59,430.05	\$161,408.98	\$59,430.05	\$0.00	\$161,408.98	\$59,430.05	\$59,430.05	\$0.00
3150	Telefonia celular	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3151	Telefonia celular	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00

3160	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$192,340.00	-\$500.00	\$191,840.00	\$500.00	\$191,340.00	\$500.00	\$0.00	\$191,340.00	\$500.00	\$500.00	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento de información	\$192,340.00	-\$500.00	\$191,840.00	\$500.00	\$191,340.00	\$500.00	\$0.00	\$191,340.00	\$500.00	\$500.00	\$0.00
3180	Servicios postales y telegráficos	\$111,122.79	\$1,061.80	\$112,184.59	\$34,711.52	\$77,473.07	\$34,711.52	\$0.00	\$77,473.07	\$34,711.52	\$34,711.52	\$0.00
3182	Servicios postales.	\$111,122.79	\$1,061.80	\$112,184.59	\$34,711.52	\$77,473.07	\$34,711.52	\$0.00	\$77,473.07	\$34,711.52	\$34,711.52	\$0.00
3190	Servicios integrales y otros servicios	\$132,164.00	\$6,065.36	\$138,229.36	\$6,065.36	\$132,164.00	\$6,065.36	\$0.00	\$132,164.00	\$6,065.36	\$6,065.36	\$0.00
3191	Servicios integrales y otros servicios	\$132,164.00	\$6,065.36	\$138,229.36	\$6,065.36	\$132,164.00	\$6,065.36	\$0.00	\$132,164.00	\$6,065.36	\$6,065.36	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,531,559.06	-\$4,408.74	\$22,527,150.32	\$832,550.29	\$21,694,600.03	\$832,550.29	\$0.00	\$21,694,600.03	\$832,550.29	\$832,550.29	\$0.00
3220	Arrendamiento de edificios	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$0.00	\$62,819.74	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$0.00	\$62,819.74	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$1,860.89	\$24,397.11	\$1,860.89	\$0.00	\$24,397.11	\$1,860.89	\$1,860.89	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$1,860.89	\$24,397.11	\$1,860.89	\$0.00	\$24,397.11	\$1,860.89	\$1,860.89	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,907,552.60	\$203,811.26	\$4,111,363.86	\$464,640.00	\$3,646,723.86	\$464,640.00	\$0.00	\$3,646,723.86	\$464,640.00	\$464,640.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,907,552.60	\$203,811.26	\$4,111,363.86	\$464,640.00	\$3,646,723.86	\$464,640.00	\$0.00	\$3,646,723.86	\$464,640.00	\$464,640.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$227,360.00	\$13,878,026.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$0.00

3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$227,360.00	\$13,878,026.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$4,415,948.45	\$19,140.00	\$4,435,088.45	\$366,049.40	\$4,069,039.05	\$366,049.40	\$0.00	\$4,069,039.05	\$366,049.40	\$366,049.40	\$0.00
3291	Otros arrendamientos	\$4,415,948.45	\$19,140.00	\$4,435,088.45	\$366,049.40	\$4,069,039.05	\$366,049.40	\$0.00	\$4,069,039.05	\$366,049.40	\$366,049.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$13,474,836.09	\$39,011.07	\$13,513,847.16	\$682,378.17	\$12,831,468.99	\$682,378.17	\$0.00	\$12,831,468.99	\$682,378.17	\$682,378.17	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	\$0.00	\$514,969.32	\$0.00	\$514,969.32	\$0.00	\$0.00	\$514,969.32	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	\$0.00	\$514,969.32	\$0.00	\$514,969.32	\$0.00	\$0.00	\$514,969.32	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$18,058.60	\$18,058.60	\$18,058.60	\$0.00	\$18,058.60	\$0.00	\$0.00	\$18,058.60	\$18,058.60	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$18,058.60	\$18,058.60	\$18,058.60	\$0.00	\$18,058.60	\$0.00	\$0.00	\$18,058.60	\$18,058.60	\$0.00
3340	Servicios de capacitación	\$3,158,606.50	-\$10,450.30	\$3,148,156.20	\$0.00	\$3,148,156.20	\$0.00	\$0.00	\$3,148,156.20	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,158,606.50	-\$10,450.30	\$3,148,156.20	\$0.00	\$3,148,156.20	\$0.00	\$0.00	\$3,148,156.20	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$9,132.12	\$100.00	\$9,232.12	\$100.00	\$9,132.12	\$100.00	\$0.00	\$9,132.12	\$100.00	\$100.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$9,132.12	\$100.00	\$9,232.12	\$100.00	\$9,132.12	\$100.00	\$0.00	\$9,132.12	\$100.00	\$100.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$9,792,128.15	\$31,302.77	\$9,823,430.92	\$664,219.57	\$9,159,211.35	\$664,219.57	\$0.00	\$9,159,211.35	\$664,219.57	\$664,219.57	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$9,792,128.15	\$31,302.77	\$9,823,430.92	\$664,219.57	\$9,159,211.35	\$664,219.57	\$0.00	\$9,159,211.35	\$664,219.57	\$664,219.57	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$316,245.00	\$20,074.94	\$336,319.94	\$93,895.32	\$242,424.62	\$93,895.32	\$0.00	\$242,424.62	\$93,895.32	\$93,895.32	\$0.00
3410	Servicios financieros y bancarios	\$138,590.00	\$307.40	\$138,897.40	\$54,306.34	\$84,591.06	\$54,306.34	\$0.00	\$84,591.06	\$54,306.34	\$54,306.34	\$0.00
3411	Servicios financieros y bancarios	\$138,590.00	\$307.40	\$138,897.40	\$54,306.34	\$84,591.06	\$54,306.34	\$0.00	\$84,591.06	\$54,306.34	\$54,306.34	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00

3441	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$33,854.45	\$81,505.09	\$33,854.45	\$0.00	\$81,505.09	\$33,854.45	\$33,854.45	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$33,854.45	\$81,505.09	\$33,854.45	\$0.00	\$81,505.09	\$33,854.45	\$33,854.45	\$0.00
3470	Fletes y maniobras	\$33,739.00	\$4,408.00	\$38,147.00	\$5,734.53	\$32,412.47	\$5,734.53	\$0.00	\$32,412.47	\$5,734.53	\$5,734.53	\$0.00
3471	Fletes y maniobras	\$33,739.00	\$4,408.00	\$38,147.00	\$5,734.53	\$32,412.47	\$5,734.53	\$0.00	\$32,412.47	\$5,734.53	\$5,734.53	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,572,557.00	\$56,645.36	\$3,629,202.36	\$328,234.76	\$3,300,967.60	\$328,234.76	\$0.00	\$3,300,967.60	\$328,234.76	\$328,234.76	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$983,901.00	\$11,863.94	\$995,764.94	\$36,691.52	\$959,073.42	\$36,691.52	\$0.00	\$959,073.42	\$36,691.52	\$36,691.52	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$983,901.00	\$11,863.94	\$995,764.94	\$36,691.52	\$959,073.42	\$36,691.52	\$0.00	\$959,073.42	\$36,691.52	\$36,691.52	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$31,878.00	-\$4,416.60	\$27,461.40	\$1,583.40	\$25,878.00	\$1,583.40	\$0.00	\$25,878.00	\$1,583.40	\$1,583.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$31,878.00	-\$4,416.60	\$27,461.40	\$1,583.40	\$25,878.00	\$1,583.40	\$0.00	\$25,878.00	\$1,583.40	\$1,583.40	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	-\$44,039.50	\$1,694,656.50	\$173,316.20	\$1,521,340.30	\$173,316.20	\$0.00	\$1,521,340.30	\$173,316.20	\$173,316.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	-\$44,039.50	\$1,694,656.50	\$173,316.20	\$1,521,340.30	\$173,316.20	\$0.00	\$1,521,340.30	\$173,316.20	\$173,316.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$704,285.00	\$94,861.52	\$799,146.52	\$116,109.64	\$683,036.88	\$116,109.64	\$0.00	\$683,036.88	\$116,109.64	\$116,109.64	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$704,285.00	\$94,861.52	\$799,146.52	\$116,109.64	\$683,036.88	\$116,109.64	\$0.00	\$683,036.88	\$116,109.64	\$116,109.64	\$0.00

3580	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$1,624.00	\$43,185.00	\$534.00	\$42,651.00	\$534.00	\$0.00	\$42,651.00	\$534.00	\$534.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$1,624.00	\$43,185.00	\$534.00	\$42,651.00	\$534.00	\$0.00	\$42,651.00	\$534.00	\$534.00	\$0.00
3590	Servicios de jardinería y fumigación	\$27,452.00	\$0.00	\$27,452.00	\$0.00	\$27,452.00	\$0.00	\$0.00	\$27,452.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$27,452.00	\$0.00	\$27,452.00	\$0.00	\$27,452.00	\$0.00	\$0.00	\$27,452.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,721,599.26	-\$901.00	\$5,720,698.26	\$212,112.00	\$5,508,586.26	\$212,112.00	\$0.00	\$5,508,586.26	\$212,112.00	\$212,112.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$5,623,948.64	\$1,899.00	\$5,625,847.64	\$212,112.00	\$5,413,735.64	\$212,112.00	\$0.00	\$5,413,735.64	\$212,112.00	\$212,112.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,323,948.64	-\$2,741.00	\$5,321,207.64	\$207,472.00	\$5,113,735.64	\$207,472.00	\$0.00	\$5,113,735.64	\$207,472.00	\$207,472.00	\$0.00
3612	Informe de gobierno	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$75,977.62	-\$8,000.00	\$67,977.62	\$0.00	\$67,977.62	\$0.00	\$0.00	\$67,977.62	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$75,977.62	-\$8,000.00	\$67,977.62	\$0.00	\$67,977.62	\$0.00	\$0.00	\$67,977.62	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y video	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de Internet	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$894,807.78	\$32,737.06	\$927,544.84	\$243,805.18	\$683,739.66	\$243,805.18	\$0.00	\$683,739.66	\$243,805.18	\$243,805.18	\$0.00
3710	Pasajes aéreos	\$13,128.00	\$32,128.00	\$45,256.00	\$45,128.00	\$128.00	\$45,128.00	\$0.00	\$128.00	\$45,128.00	\$45,128.00	\$0.00
3711	Pasajes aéreos	\$13,128.00	\$32,128.00	\$45,256.00	\$45,128.00	\$128.00	\$45,128.00	\$0.00	\$128.00	\$45,128.00	\$45,128.00	\$0.00

3720	Pasajes terrestres	\$245,863.20	\$3,668.31	\$249,531.51	\$83,396.56	\$166,134.95	\$83,396.56	\$0.00	\$166,134.95	\$83,396.56	\$83,396.56	\$0.00
3721	Pasajes terrestres	\$245,863.20	\$3,668.31	\$249,531.51	\$83,396.56	\$166,134.95	\$83,396.56	\$0.00	\$166,134.95	\$83,396.56	\$83,396.56	\$0.00
3740	Autotransporte	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3750	Víáticos en el país	\$630,816.58	-\$3,362.25	\$627,454.33	\$115,227.62	\$512,226.71	\$115,227.62	\$0.00	\$512,226.71	\$115,227.62	\$115,227.62	\$0.00
3751	Víáticos en el país	\$630,816.58	-\$3,362.25	\$627,454.33	\$115,227.62	\$512,226.71	\$115,227.62	\$0.00	\$512,226.71	\$115,227.62	\$115,227.62	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$53.00	\$5,053.00	\$53.00	\$5,000.00	\$53.00	\$0.00	\$5,000.00	\$53.00	\$53.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$53.00	\$5,053.00	\$53.00	\$5,000.00	\$53.00	\$0.00	\$5,000.00	\$53.00	\$53.00	\$0.00
3800	SERVICIOS OFICIALES	\$7,274,704.98	-\$172,201.08	\$7,102,503.90	\$732,063.22	\$6,370,440.68	\$732,063.22	\$0.00	\$6,370,440.68	\$732,063.22	\$732,063.22	\$0.00
3810	Gastos ceremonial	\$303,921.00	\$851.99	\$304,772.99	\$4,384.00	\$300,388.99	\$4,384.00	\$0.00	\$300,388.99	\$4,384.00	\$4,384.00	\$0.00
3811	Gastos de ceremonial	\$303,921.00	\$851.99	\$304,772.99	\$4,384.00	\$300,388.99	\$4,384.00	\$0.00	\$300,388.99	\$4,384.00	\$4,384.00	\$0.00
3820	Gastos de orden social y cultural	\$6,670,413.90	-\$168,753.07	\$6,501,660.83	\$727,679.22	\$5,773,981.61	\$727,679.22	\$0.00	\$5,773,981.61	\$727,679.22	\$727,679.22	\$0.00
3821	Gastos de orden social y cultural	\$6,670,413.90	-\$168,753.07	\$6,501,660.83	\$727,679.22	\$5,773,981.61	\$727,679.22	\$0.00	\$5,773,981.61	\$727,679.22	\$727,679.22	\$0.00
3840	Exposiciones	\$300,000.00	-\$4,300.00	\$295,700.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos Culturales	\$300,000.00	-\$4,300.00	\$295,700.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,486,948.44	\$13,990.01	\$10,500,938.45	\$1,438,910.00	\$9,062,028.45	\$1,438,910.00	\$0.00	\$9,062,028.45	\$1,108,471.00	\$1,108,471.00	\$330,439.00

3910	Servicios funerarios y de cementerios	\$224,966.00	-\$20.00	\$224,946.00	\$20,000.00	\$204,946.00	\$20,000.00	\$0.00	\$204,946.00	\$20,000.00	\$20,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$224,966.00	-\$20.00	\$224,946.00	\$20,000.00	\$204,946.00	\$20,000.00	\$0.00	\$204,946.00	\$20,000.00	\$20,000.00	\$0.00
3920	Impuestos y derechos	\$3,975,872.00	\$8,000.00	\$3,983,872.00	\$968,218.00	\$3,015,654.00	\$968,218.00	\$0.00	\$3,015,654.00	\$637,779.00	\$637,779.00	\$330,439.00
3921	Impuestos y derechos	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nómina	\$3,942,512.00	\$0.00	\$3,942,512.00	\$961,324.00	\$2,981,188.00	\$961,324.00	\$0.00	\$2,981,188.00	\$630,885.00	\$630,885.00	\$330,439.00
3925	Tenencias y canje de placas de vehículos oficiales	\$30,000.00	\$8,000.00	\$38,000.00	\$6,894.00	\$31,106.00	\$6,894.00	\$0.00	\$31,106.00	\$6,894.00	\$6,894.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$450,692.00	\$4,720,418.44	\$450,692.00	\$0.00	\$4,720,418.44	\$450,692.00	\$450,692.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$450,692.00	\$4,720,418.44	\$450,692.00	\$0.00	\$4,720,418.44	\$450,692.00	\$450,692.00	\$0.00
3990	Otros servicios generales	\$1,115,000.00	\$6,010.01	\$1,121,010.01	\$0.00	\$1,121,010.01	\$0.00	\$0.00	\$1,121,010.01	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$1,115,000.00	\$6,010.01	\$1,121,010.01	\$0.00	\$1,121,010.01	\$0.00	\$0.00	\$1,121,010.01	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$24,897,581.44	\$475,254.00	\$25,372,835.44	\$6,294,026.93	\$19,078,808.51	\$6,294,026.93	\$0.00	\$19,078,808.51	\$6,294,026.93	\$6,294,026.93	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$21,240,000.00	-\$150,000.00	\$21,090,000.00	\$5,310,000.00	\$15,780,000.00	\$5,310,000.00	\$0.00	\$15,780,000.00	\$5,310,000.00	\$5,310,000.00	\$0.00
4140	Asignación presupuestaria a Órganos Autónomos	\$21,240,000.00	-\$150,000.00	\$21,090,000.00	\$5,310,000.00	\$15,780,000.00	\$5,310,000.00	\$0.00	\$15,780,000.00	\$5,310,000.00	\$5,310,000.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$21,240,000.00	-\$150,000.00	\$21,090,000.00	\$5,310,000.00	\$15,780,000.00	\$5,310,000.00	\$0.00	\$15,780,000.00	\$5,310,000.00	\$5,310,000.00	\$0.00
4400	AYUDAS SOCIALES	\$3,657,581.44	\$625,254.00	\$4,282,835.44	\$984,026.93	\$3,298,808.51	\$984,026.93	\$0.00	\$3,298,808.51	\$984,026.93	\$984,026.93	\$0.00
4410	Ayudas sociales a personas	\$2,357,145.31	\$65,059.40	\$2,422,204.71	\$203,851.33	\$2,218,353.38	\$203,851.33	\$0.00	\$2,218,353.38	\$203,851.33	\$203,851.33	\$0.00
4411	Ayudas sociales a personas	\$2,357,145.31	\$65,059.40	\$2,422,204.71	\$203,851.33	\$2,218,353.38	\$203,851.33	\$0.00	\$2,218,353.38	\$203,851.33	\$203,851.33	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$201,944.43	-\$13,200.00	\$188,744.43	\$80,251.00	\$108,493.43	\$80,251.00	\$0.00	\$108,493.43	\$80,251.00	\$80,251.00	\$0.00

4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$201,944.43	-\$13,200.00	\$188,744.43	\$80,251.00	\$108,493.43	\$80,251.00	\$0.00	\$108,493.43	\$80,251.00	\$80,251.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$199,479.60	\$371,352.66	\$326,424.60	\$44,928.06	\$326,424.60	\$0.00	\$44,928.06	\$326,424.60	\$326,424.60	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$199,479.60	\$371,352.66	\$326,424.60	\$44,928.06	\$326,424.60	\$0.00	\$44,928.06	\$326,424.60	\$326,424.60	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$373,915.00	\$1,300,533.64	\$373,500.00	\$927,033.64	\$373,500.00	\$0.00	\$927,033.64	\$373,500.00	\$373,500.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$373,915.00	\$1,300,533.64	\$373,500.00	\$927,033.64	\$373,500.00	\$0.00	\$927,033.64	\$373,500.00	\$373,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$29,129,177.06	-\$358,228.14	\$28,770,948.92	\$197,834.58	\$28,573,114.34	\$197,834.58	\$0.00	\$28,573,114.34	\$197,834.58	\$197,834.58	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,378,093.87	-\$266,872.59	\$3,111,221.28	\$156,525.39	\$2,954,695.89	\$156,525.39	\$0.00	\$2,954,695.89	\$156,525.39	\$156,525.39	\$0.00
5110	Muebles de oficina y estantería	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$2,141,497.87	-\$258,813.99	\$1,882,683.88	\$156,525.39	\$1,726,158.49	\$156,525.39	\$0.00	\$1,726,158.49	\$156,525.39	\$156,525.39	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$2,141,497.87	-\$258,813.99	\$1,882,683.88	\$156,525.39	\$1,726,158.49	\$156,525.39	\$0.00	\$1,726,158.49	\$156,525.39	\$156,525.39	\$0.00
5190	Otro mobiliario y equipo de administración	\$370,029.00	-\$8,058.60	\$361,970.40	\$0.00	\$361,970.40	\$0.00	\$0.00	\$361,970.40	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$370,029.00	-\$8,058.60	\$361,970.40	\$0.00	\$361,970.40	\$0.00	\$0.00	\$361,970.40	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$239,798.25	\$0.00	\$239,798.25	\$13,349.00	\$226,449.25	\$13,349.00	\$0.00	\$226,449.25	\$13,349.00	\$13,349.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$56,493.25	\$0.00	\$56,493.25	\$13,349.00	\$43,144.25	\$13,349.00	\$0.00	\$43,144.25	\$13,349.00	\$13,349.00	\$0.00
5231	Cámaras fotográficas y de video	\$56,493.25	\$0.00	\$56,493.25	\$13,349.00	\$43,144.25	\$13,349.00	\$0.00	\$43,144.25	\$13,349.00	\$13,349.00	\$0.00

5290	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$55,665.00	-\$6,332.00	\$49,333.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$55,665.00	-\$6,332.00	\$49,333.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$55,665.00	-\$6,332.00	\$49,333.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$21,731,156.00	-\$70,035.74	\$21,661,120.26	\$0.00	\$21,661,120.26	\$0.00	\$0.00	\$21,661,120.26	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$19,231,156.00	-\$70,035.74	\$19,161,120.26	\$0.00	\$19,161,120.26	\$0.00	\$0.00	\$19,161,120.26	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$19,231,156.00	-\$70,035.74	\$19,161,120.26	\$0.00	\$19,161,120.26	\$0.00	\$0.00	\$19,161,120.26	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,724,463.94	-\$14,987.81	\$3,709,476.13	\$27,960.19	\$3,681,515.94	\$27,960.19	\$0.00	\$3,681,515.94	\$27,960.19	\$27,960.19	\$0.00
5610	Maquinaria y equipo agropecuario	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$155,523.00	-\$26,448.00	\$129,075.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$155,523.00	-\$26,448.00	\$129,075.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$16,500.00	\$2,180,728.94	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$16,500.00	\$2,180,728.94	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00

5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$1,076,336.00	\$27,960.19	\$1,104,296.19	\$27,960.19	\$1,076,336.00	\$27,960.19	\$0.00	\$1,076,336.00	\$27,960.19	\$27,960.19	\$0.00
5671	Herramientas y máquinas-herramienta	\$1,076,336.00	\$27,960.19	\$1,104,296.19	\$27,960.19	\$1,076,336.00	\$27,960.19	\$0.00	\$1,076,336.00	\$27,960.19	\$27,960.19	\$0.00
6000	INVERSIÓN PÚBLICA	\$79,018,152.00	\$227,360.00	\$79,245,512.00	\$227,360.00	\$79,018,152.00	\$227,360.00	\$0.00	\$79,018,152.00	\$227,360.00	\$227,360.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,092,818.10	\$0.00	\$8,092,818.10	\$0.00	\$8,092,818.10	\$0.00	\$0.00	\$8,092,818.10	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$0.00	\$255,515.07	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,443,898.48	\$0.00	\$2,443,898.48	\$0.00	\$2,443,898.48	\$0.00	\$0.00	\$2,443,898.48	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$2,443,898.48	\$0.00	\$2,443,898.48	\$0.00	\$2,443,898.48	\$0.00	\$0.00	\$2,443,898.48	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$63,231,114.70	\$227,360.00	\$63,458,474.70	\$227,360.00	\$63,231,114.70	\$227,360.00	\$0.00	\$63,231,114.70	\$227,360.00	\$227,360.00	\$0.00
6220	Edificación no habitacional	\$8,764,029.22	\$227,360.00	\$8,991,389.22	\$227,360.00	\$8,764,029.22	\$227,360.00	\$0.00	\$8,764,029.22	\$227,360.00	\$227,360.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$0.00
6224	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$0.00

6227	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SOCIAL	\$0.00	\$227,360.00	\$227,360.00	\$227,360.00	\$0.00	\$227,360.00	\$0.00	\$0.00	\$227,360.00	\$227,360.00	\$0.00
6240	División de terrenos y construcción de obras de urbanización	\$48,776,233.64	\$0.00	\$48,776,233.64	\$0.00	\$48,776,233.64	\$0.00	\$0.00	\$48,776,233.64	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$48,776,233.64	\$0.00	\$48,776,233.64	\$0.00	\$48,776,233.64	\$0.00	\$0.00	\$48,776,233.64	\$0.00	\$0.00	\$0.00
6250	Construcción de vías de comunicación	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO AGROPECUARIO	\$5,794,219.20	\$0.00	\$5,794,219.20	\$0.00	\$5,794,219.20	\$0.00	\$0.00	\$5,794,219.20	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
7910	Contingencias por fenómenos naturales	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
7911	Contingencias por fenómenos naturales	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00
Total		\$443,556,578.88	\$0.00	\$443,556,578.88	\$56,730,101.99	\$386,826,476.89	\$56,730,101.99	\$0.00	\$386,826,476.89	\$56,399,662.99	\$56,399,662.99	\$330,439.00

