



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y24/jun./2026

hora de Impresión02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
CN001 CONVENIOS ESTATALES												
6000	INVERSIÓN PÚBLICA	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$470,000.00	\$63,000.00	\$533,000.00	\$120,121.73	\$412,878.27	\$120,121.73	\$0.00	\$412,878.27	\$120,121.73	\$120,121.73	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$78,000.00	\$378,000.00	\$100,357.12	\$277,642.88	\$100,357.12	\$0.00	\$277,642.88	\$100,357.12	\$100,357.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$78,000.00	\$378,000.00	\$100,357.12	\$277,642.88	\$100,357.12	\$0.00	\$277,642.88	\$100,357.12	\$100,357.12	\$0.00
2611	Combustibles	\$300,000.00	\$18,000.00	\$318,000.00	\$93,874.42	\$224,125.58	\$93,874.42	\$0.00	\$224,125.58	\$93,874.42	\$93,874.42	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$60,000.00	\$60,000.00	\$6,482.70	\$53,517.30	\$6,482.70	\$0.00	\$53,517.30	\$6,482.70	\$6,482.70	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$170,000.00	-\$15,000.00	\$155,000.00	\$19,764.61	\$135,235.39	\$19,764.61	\$0.00	\$135,235.39	\$19,764.61	\$19,764.61	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$170,000.00	-\$15,000.00	\$155,000.00	\$19,764.61	\$135,235.39	\$19,764.61	\$0.00	\$135,235.39	\$19,764.61	\$19,764.61	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$170,000.00	-\$15,000.00	\$155,000.00	\$19,764.61	\$135,235.39	\$19,764.61	\$0.00	\$135,235.39	\$19,764.61	\$19,764.61	\$0.00
3000	SERVICIOS GENERALES	\$266,000.00	-\$63,000.00	\$203,000.00	\$30,024.72	\$172,975.28	\$30,024.72	\$0.00	\$172,975.28	\$30,024.72	\$30,024.72	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$117,000.00	-\$23,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$117,000.00	-\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$117,000.00	-\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$145,000.00	-\$40,000.00	\$105,000.00	\$30,024.72	\$74,975.28	\$30,024.72	\$0.00	\$74,975.28	\$30,024.72	\$30,024.72	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$40,000.00	\$105,000.00	\$30,024.72	\$74,975.28	\$30,024.72	\$0.00	\$74,975.28	\$30,024.72	\$30,024.72	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y
hora de Impresión

24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		Al	Vigente Al		Disponible para		o No	Sin Devengar			Pagar
			(Reducciones)	31/mar./2026		Comprometer		Devengado				Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$40,000.00	\$105,000.00	\$30,024.72	\$74,975.28	\$30,024.72	\$0.00	\$74,975.28	\$30,024.72	\$30,024.72	\$0.00
6000	INVERSIÓN PÚBLICA	\$22,268,109.16	-\$2,628.16	\$22,265,481.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,268,109.16	-\$2,628.16	\$22,265,481.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$2,468,109.16	-\$2,628.16	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$2,468,109.16	-\$2,628.16	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$150,146.45	\$22,851,334.55	\$150,146.45	\$0.00	\$22,851,334.55	\$150,146.45	\$150,146.45	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$7,600,000.00	\$0.00	\$7,600,000.00	\$1,612,784.54	\$5,987,215.46	\$1,612,784.54	\$0.00	\$5,987,215.46	\$1,612,784.54	\$1,612,784.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$307,643.27	\$2,192,356.73	\$307,643.27	\$0.00	\$2,192,356.73	\$307,643.27	\$307,643.27	\$0.00
1130	Sueldos base al personal permanente	\$2,500,000.00	\$0.00	\$2,500,000.00	\$307,643.27	\$2,192,356.73	\$307,643.27	\$0.00	\$2,192,356.73	\$307,643.27	\$307,643.27	\$0.00
1131	Sueldo Base al Personal de Base	\$2,500,000.00	\$0.00	\$2,500,000.00	\$307,643.27	\$2,192,356.73	\$307,643.27	\$0.00	\$2,192,356.73	\$307,643.27	\$307,643.27	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,299,435.80	\$2,700,564.20	\$1,299,435.80	\$0.00	\$2,700,564.20	\$1,299,435.80	\$1,299,435.80	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,299,435.80	\$2,700,564.20	\$1,299,435.80	\$0.00	\$2,700,564.20	\$1,299,435.80	\$1,299,435.80	\$0.00
1221	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,299,435.80	\$2,700,564.20	\$1,299,435.80	\$0.00	\$2,700,564.20	\$1,299,435.80	\$1,299,435.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$5,705.47	\$1,094,294.53	\$5,705.47	\$0.00	\$1,094,294.53	\$5,705.47	\$5,705.47	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,100,000.00	\$0.00	\$1,100,000.00	\$5,705.47	\$1,094,294.53	\$5,705.47	\$0.00	\$1,094,294.53	\$5,705.47	\$5,705.47	\$0.00
1321	Primas de vacaciones y Dominical	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,078,000.00	\$0.00	\$1,078,000.00	\$5,705.47	\$1,072,294.53	\$5,705.47	\$0.00	\$1,072,294.53	\$5,705.47	\$5,705.47	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,074,000.00	-\$218,617.00	\$1,855,383.00	\$346,034.12	\$1,509,348.88	\$346,034.12	\$0.00	\$1,509,348.88	\$346,034.12	\$346,034.12	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$250,000.00	-\$114,617.00	\$135,383.00	\$426.00	\$134,957.00	\$426.00	\$0.00	\$134,957.00	\$426.00	\$426.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$250,000.00	-\$165,507.00	\$84,493.00	\$426.00	\$84,067.00	\$426.00	\$0.00	\$84,067.00	\$426.00	\$426.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$250,000.00	-\$165,507.00	\$84,493.00	\$426.00	\$84,067.00	\$426.00	\$0.00	\$84,067.00	\$426.00	\$426.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$50,890.00	\$50,890.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$50,890.00	\$50,890.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$619,000.00	\$601,000.00	\$1,220,000.00	\$265,958.08	\$954,041.92	\$265,958.08	\$0.00	\$954,041.92	\$265,958.08	\$265,958.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$619,000.00	\$601,000.00	\$1,220,000.00	\$265,958.08	\$954,041.92	\$265,958.08	\$0.00	\$954,041.92	\$265,958.08	\$265,958.08	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2611	Combustibles	\$619,000.00	\$101,000.00	\$720,000.00	\$168,045.12	\$551,954.88	\$168,045.12	\$0.00	\$551,954.88	\$168,045.12	\$168,045.12	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$500,000.00	\$500,000.00	\$97,912.96	\$402,087.04	\$97,912.96	\$0.00	\$402,087.04	\$97,912.96	\$97,912.96	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$955,000.00	-\$455,000.00	\$500,000.00	\$79,650.04	\$420,349.96	\$79,650.04	\$0.00	\$420,349.96	\$79,650.04	\$79,650.04	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$955,000.00	-\$555,000.00	\$400,000.00	\$68,197.06	\$331,802.94	\$68,197.06	\$0.00	\$331,802.94	\$68,197.06	\$68,197.06	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$955,000.00	-\$555,000.00	\$400,000.00	\$68,197.06	\$331,802.94	\$68,197.06	\$0.00	\$331,802.94	\$68,197.06	\$68,197.06	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$100,000.00	\$100,000.00	\$11,452.98	\$88,547.02	\$11,452.98	\$0.00	\$88,547.02	\$11,452.98	\$11,452.98	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$100,000.00	\$100,000.00	\$11,452.98	\$88,547.02	\$11,452.98	\$0.00	\$88,547.02	\$11,452.98	\$11,452.98	\$0.00
3000	SERVICIOS GENERALES	\$6,214,300.00	\$514,810.00	\$6,729,110.00	\$1,276,967.67	\$5,452,142.33	\$1,276,967.67	\$0.00	\$5,452,142.33	\$1,276,967.67	\$1,276,967.67	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000,000.00	\$379,110.00	\$5,379,110.00	\$985,537.00	\$4,393,573.00	\$985,537.00	\$0.00	\$4,393,573.00	\$985,537.00	\$985,537.00	\$0.00
3110	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$916,798.00	\$4,083,202.00	\$916,798.00	\$0.00	\$4,083,202.00	\$916,798.00	\$916,798.00	\$0.00
3111	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$916,798.00	\$4,083,202.00	\$916,798.00	\$0.00	\$4,083,202.00	\$916,798.00	\$916,798.00	\$0.00
3130	Agua	\$0.00	\$280,000.00	\$280,000.00	\$66,069.00	\$213,931.00	\$66,069.00	\$0.00	\$213,931.00	\$66,069.00	\$66,069.00	\$0.00
3131	Agua	\$0.00	\$280,000.00	\$280,000.00	\$66,069.00	\$213,931.00	\$66,069.00	\$0.00	\$213,931.00	\$66,069.00	\$66,069.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$99,110.00	\$99,110.00	\$2,670.00	\$96,440.00	\$2,670.00	\$0.00	\$96,440.00	\$2,670.00	\$2,670.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$99,110.00	\$99,110.00	\$2,670.00	\$96,440.00	\$2,670.00	\$0.00	\$96,440.00	\$2,670.00	\$2,670.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$3,000.00	\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,211,300.00	\$133,700.00	\$1,345,000.00	\$291,430.67	\$1,053,569.33	\$291,430.67	\$0.00	\$1,053,569.33	\$291,430.67	\$291,430.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$45,000.00	\$45,000.00	\$3,016.00	\$41,984.00	\$3,016.00	\$0.00	\$41,984.00	\$3,016.00	\$3,016.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$45,000.00	\$45,000.00	\$3,016.00	\$41,984.00	\$3,016.00	\$0.00	\$41,984.00	\$3,016.00	\$3,016.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$611,300.00	-\$411,300.00	\$200,000.00	\$9,119.67	\$190,880.33	\$9,119.67	\$0.00	\$190,880.33	\$9,119.67	\$9,119.67	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$611,300.00	-\$411,300.00	\$200,000.00	\$9,119.67	\$190,880.33	\$9,119.67	\$0.00	\$190,880.33	\$9,119.67	\$9,119.67	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y
hora de Impresión

24/jun./2026
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al		Presupuesto Vigente Al	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto		Aprobado	31/mar./2026	31/mar./2026								
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$65,700.00	\$4,741,000.00	\$4,806,700.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$4,741,000.00	\$4,806,700.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$65,700.00	\$3,741,000.00	\$3,806,700.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$65,700.00	\$3,741,000.00	\$3,806,700.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,189,070.76	-\$5,054,770.76	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,689,070.76	-\$3,554,770.76	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6110	Edificación habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$559,070.76	-\$559,070.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$559,070.76	-\$559,070.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (FORTALECIMIENTO DE SERVICIOS BÁSICOS)		\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$3,335,430.33	\$18,790,062.67	\$3,335,430.33	\$0.00	\$18,790,062.67	\$3,335,430.33	\$3,335,430.33	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$36,711,915.31	-\$6,876,553.30	\$29,835,362.01	\$538,069.23	\$28,817,243.45	\$538,069.23	\$0.00	\$29,297,292.78	\$538,069.23	\$538,069.23	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$12,350,142.02	-\$2,840,687.80	\$9,509,454.22	\$20,143.50	\$9,449,024.02	\$20,143.50	\$0.00	\$9,489,310.72	\$20,143.50	\$20,143.50	\$0.00
1130	Sueldos base al personal permanente	\$12,350,142.02	-\$2,840,687.80	\$9,509,454.22	\$20,143.50	\$9,449,024.02	\$20,143.50	\$0.00	\$9,489,310.72	\$20,143.50	\$20,143.50	\$0.00
1131	Sueldo Base al Personal de Base	\$12,350,142.02	-\$2,840,687.80	\$9,509,454.22	\$20,143.50	\$9,449,024.02	\$20,143.50	\$0.00	\$9,489,310.72	\$20,143.50	\$20,143.50	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$16,022,189.52	-\$3,325,793.81	\$12,696,395.71	\$209,682.60	\$12,105,580.36	\$209,682.60	\$0.00	\$12,486,713.11	\$209,682.60	\$209,682.60	\$0.00
1220	Sueldos base al personal eventual	\$16,022,189.52	-\$3,325,793.81	\$12,696,395.71	\$209,682.60	\$12,105,580.36	\$209,682.60	\$0.00	\$12,486,713.11	\$209,682.60	\$209,682.60	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1221	Sueldos base al personal eventual	\$16,022,189.52	-\$3,325,793.81	\$12,696,395.71	\$209,682.60	\$12,105,580.36	\$209,682.60	\$0.00	\$12,486,713.11	\$209,682.60	\$209,682.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,189,583.77	-\$413,613.76	\$5,775,970.01	\$7,053.45	\$5,761,540.28	\$7,053.45	\$0.00	\$5,768,916.56	\$7,053.45	\$7,053.45	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,988,573.84	-\$8,509.40	\$4,980,064.44	\$4,314.68	\$4,975,749.76	\$4,314.68	\$0.00	\$4,975,749.76	\$4,314.68	\$4,314.68	\$0.00
1321	Primas de vacaciones y Dominical	\$369,592.96	-\$5,621.05	\$363,971.91	\$398.28	\$363,573.63	\$398.28	\$0.00	\$363,573.63	\$398.28	\$398.28	\$0.00
1322	Gratificación de fin de año	\$4,618,980.88	-\$2,888.35	\$4,616,092.53	\$3,916.40	\$4,612,176.13	\$3,916.40	\$0.00	\$4,612,176.13	\$3,916.40	\$3,916.40	\$0.00
1330	Horas extraordinarias	\$1,201,009.93	-\$405,104.36	\$795,905.57	\$2,738.77	\$785,790.52	\$2,738.77	\$0.00	\$793,166.80	\$2,738.77	\$2,738.77	\$0.00
1331	Horas extraordinarias	\$1,201,009.93	-\$405,104.36	\$795,905.57	\$2,738.77	\$785,790.52	\$2,738.77	\$0.00	\$793,166.80	\$2,738.77	\$2,738.77	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$850,000.00	-\$243,984.46	\$606,015.54	\$301,189.68	\$253,572.26	\$301,189.68	\$0.00	\$304,825.86	\$301,189.68	\$301,189.68	\$0.00
1520	Indemnizaciones	\$500,000.00	-\$243,984.46	\$256,015.54	\$256,015.54	\$0.00	\$256,015.54	\$0.00	\$0.00	\$256,015.54	\$256,015.54	\$0.00
1521	Indemnizaciones	\$500,000.00	-\$243,984.46	\$256,015.54	\$256,015.54	\$0.00	\$256,015.54	\$0.00	\$0.00	\$256,015.54	\$256,015.54	\$0.00
1590	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$45,174.14	\$253,572.26	\$45,174.14	\$0.00	\$304,825.86	\$45,174.14	\$45,174.14	\$0.00
1591	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$45,174.14	\$253,572.26	\$45,174.14	\$0.00	\$304,825.86	\$45,174.14	\$45,174.14	\$0.00
1600	PREVISIONES	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,693,894.46	-\$1,370,616.50	\$4,323,277.96	\$31,250.40	\$4,262,996.25	\$31,250.40	\$0.00	\$4,292,027.56	\$31,250.40	\$31,250.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$645,000.00	-\$167,643.64	\$477,356.36	\$8,294.00	\$468,631.96	\$8,294.00	\$0.00	\$469,062.36	\$8,294.00	\$8,294.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$100,326.69	\$279,673.31	\$0.00	\$279,242.91	\$0.00	\$0.00	\$279,673.31	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$100,326.69	\$279,673.31	\$0.00	\$279,242.91	\$0.00	\$0.00	\$279,673.31	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$31,620.44	\$58,379.56	\$0.00	\$58,379.56	\$0.00	\$0.00	\$58,379.56	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$31,620.44	\$58,379.56	\$0.00	\$58,379.56	\$0.00	\$0.00	\$58,379.56	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	-\$8,100.51	\$71,899.49	\$8,294.00	\$63,605.49	\$8,294.00	\$0.00	\$63,605.49	\$8,294.00	\$8,294.00	\$0.00
2161	Material de limpieza	\$80,000.00	-\$8,100.51	\$71,899.49	\$8,294.00	\$63,605.49	\$8,294.00	\$0.00	\$63,605.49	\$8,294.00	\$8,294.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$90,000.00	-\$27,596.00	\$62,404.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$90,000.00	-\$27,596.00	\$62,404.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$130,000.00	-\$29,677.41	\$100,322.59	\$0.00	\$91,632.51	\$0.00	\$0.00	\$100,322.59	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$115,000.00	-\$29,677.41	\$85,322.59	\$0.00	\$76,632.51	\$0.00	\$0.00	\$85,322.59	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	-\$29,677.41	\$85,322.59	\$0.00	\$76,632.51	\$0.00	\$0.00	\$85,322.59	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2221	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,394.46	-\$54,849.92	\$380,544.54	\$22,956.40	\$347,113.31	\$22,956.40	\$0.00	\$357,588.14	\$22,956.40	\$22,956.40	\$0.00
2410	Productos minerales no metálicos	\$15,394.46	-\$5,000.00	\$10,394.46	\$0.00	\$10,394.46	\$0.00	\$0.00	\$10,394.46	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,394.46	-\$5,000.00	\$10,394.46	\$0.00	\$10,394.46	\$0.00	\$0.00	\$10,394.46	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$126.50	\$9,873.50	\$0.00	\$9,873.50	\$0.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$126.50	\$9,873.50	\$0.00	\$9,873.50	\$0.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$115,000.00	-\$1,987.51	\$113,012.49	\$22,956.40	\$80,656.09	\$22,956.40	\$0.00	\$90,056.09	\$22,956.40	\$22,956.40	\$0.00
2461	Material eléctrico y electrónico	\$115,000.00	-\$1,987.51	\$113,012.49	\$22,956.40	\$80,656.09	\$22,956.40	\$0.00	\$90,056.09	\$22,956.40	\$22,956.40	\$0.00
2470	Artículos metálicos para la construcción	\$110,000.00	-\$17,438.89	\$92,561.11	\$0.00	\$92,561.11	\$0.00	\$0.00	\$92,561.11	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$110,000.00	-\$17,438.89	\$92,561.11	\$0.00	\$92,561.11	\$0.00	\$0.00	\$92,561.11	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$22,333.51	\$72,666.49	\$0.00	\$71,591.66	\$0.00	\$0.00	\$72,666.49	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$22,333.51	\$72,666.49	\$0.00	\$71,591.66	\$0.00	\$0.00	\$72,666.49	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$33,500.00	-\$4,464.80	\$29,035.20	\$0.00	\$29,035.20	\$0.00	\$0.00	\$29,035.20	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$1,016,638.47	\$2,483,361.53	\$0.00	\$2,479,361.53	\$0.00	\$0.00	\$2,483,361.53	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,016,638.47	\$2,483,361.53	\$0.00	\$2,479,361.53	\$0.00	\$0.00	\$2,483,361.53	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$3,400,000.00	-\$1,008,569.17	\$2,391,430.83	\$0.00	\$2,387,430.83	\$0.00	\$0.00	\$2,391,430.83	\$0.00	\$0.00	\$0.00
2612	Lubricantes y Aditivos	\$100,000.00	-\$8,069.30	\$91,930.70	\$0.00	\$91,930.70	\$0.00	\$0.00	\$91,930.70	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$245,000.00	-\$24,261.69	\$220,738.31	\$0.00	\$220,738.31	\$0.00	\$0.00	\$220,738.31	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$120,000.00	-\$14,824.80	\$105,175.20	\$0.00	\$105,175.20	\$0.00	\$0.00	\$105,175.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$120,000.00	-\$14,824.80	\$105,175.20	\$0.00	\$105,175.20	\$0.00	\$0.00	\$105,175.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$705,000.00	-\$73,080.57	\$631,919.43	\$0.00	\$626,483.43	\$0.00	\$0.00	\$631,919.43	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$65,000.00	-\$5,264.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$65,000.00	-\$5,264.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$4,779.60	\$30,220.40	\$0.00	\$30,220.40	\$0.00	\$0.00	\$30,220.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$4,779.60	\$30,220.40	\$0.00	\$30,220.40	\$0.00	\$0.00	\$30,220.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$510,000.00	-\$61,251.50	\$448,748.50	\$0.00	\$443,312.50	\$0.00	\$0.00	\$448,748.50	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$510,000.00	-\$61,251.50	\$448,748.50	\$0.00	\$443,312.50	\$0.00	\$0.00	\$448,748.50	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	-\$1,785.47	\$93,214.53	\$0.00	\$93,214.53	\$0.00	\$0.00	\$93,214.53	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	-\$1,785.47	\$93,214.53	\$0.00	\$93,214.53	\$0.00	\$0.00	\$93,214.53	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,189,688.63	\$942,480.94	\$11,132,169.57	\$540,097.48	\$5,648,936.25	\$540,097.48	\$0.00	\$10,592,072.09	\$540,097.48	\$540,097.48	\$0.00
3100	SERVICIOS BÁSICOS	\$1,310,000.00	-\$71,856.00	\$1,238,144.00	\$33,962.00	\$1,155,753.82	\$33,962.00	\$0.00	\$1,204,182.00	\$33,962.00	\$33,962.00	\$0.00
3110	Energía eléctrica	\$1,050,000.00	-\$59,402.00	\$990,598.00	\$28,750.00	\$933,176.00	\$28,750.00	\$0.00	\$961,848.00	\$28,750.00	\$28,750.00	\$0.00
3111	Energía eléctrica	\$1,050,000.00	-\$59,402.00	\$990,598.00	\$28,750.00	\$933,176.00	\$28,750.00	\$0.00	\$961,848.00	\$28,750.00	\$28,750.00	\$0.00
3120	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$50,000.00	-\$600.00	\$49,400.00	\$5,212.00	\$36,260.00	\$5,212.00	\$0.00	\$44,188.00	\$5,212.00	\$5,212.00	\$0.00
3131	Agua	\$50,000.00	-\$600.00	\$49,400.00	\$5,212.00	\$36,260.00	\$5,212.00	\$0.00	\$44,188.00	\$5,212.00	\$5,212.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$175,000.00	-\$11,854.00	\$163,146.00	\$0.00	\$151,317.82	\$0.00	\$0.00	\$163,146.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$175,000.00	-\$11,854.00	\$163,146.00	\$0.00	\$151,317.82	\$0.00	\$0.00	\$163,146.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$65,000.00	-\$17,951.00	\$47,049.00	\$0.00	\$44,961.00	\$0.00	\$0.00	\$47,049.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$55,000.00	-\$17,951.00	\$37,049.00	\$0.00	\$34,961.00	\$0.00	\$0.00	\$37,049.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$55,000.00	-\$17,951.00	\$37,049.00	\$0.00	\$34,961.00	\$0.00	\$0.00	\$37,049.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$962,000.00	-\$75,086.91	\$886,913.09	\$16,343.98	\$857,786.11	\$16,343.98	\$0.00	\$870,569.11	\$16,343.98	\$16,343.98	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$59,746.23	\$640,253.77	\$0.00	\$634,685.77	\$0.00	\$0.00	\$640,253.77	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$59,746.23	\$640,253.77	\$0.00	\$634,685.77	\$0.00	\$0.00	\$640,253.77	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$2,685.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$2,685.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	-\$6,294.33	\$128,705.67	\$0.00	\$125,805.67	\$0.00	\$0.00	\$128,705.67	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	-\$6,294.33	\$128,705.67	\$0.00	\$125,805.67	\$0.00	\$0.00	\$128,705.67	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	\$5,953.65	\$110,953.65	\$16,343.98	\$94,609.67	\$16,343.98	\$0.00	\$94,609.67	\$16,343.98	\$16,343.98	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	\$5,953.65	\$110,953.65	\$16,343.98	\$94,609.67	\$16,343.98	\$0.00	\$94,609.67	\$16,343.98	\$16,343.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$118,000.00	\$0.00	\$118,000.00	\$1,763.82	\$110,254.59	\$1,763.82	\$0.00	\$116,236.18	\$1,763.82	\$1,763.82	\$0.00
3410	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$1,763.82	\$15,254.59	\$1,763.82	\$0.00	\$21,236.18	\$1,763.82	\$1,763.82	\$0.00
3411	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$1,763.82	\$15,254.59	\$1,763.82	\$0.00	\$21,236.18	\$1,763.82	\$1,763.82	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$264,688.63	-\$56,520.23	\$208,168.40	\$8,951.21	\$199,217.19	\$8,951.21	\$0.00	\$199,217.19	\$8,951.21	\$8,951.21	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$56,520.23	\$83,479.77	\$8,951.21	\$74,528.56	\$8,951.21	\$0.00	\$74,528.56	\$8,951.21	\$8,951.21	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$56,520.23	\$83,479.77	\$8,951.21	\$74,528.56	\$8,951.21	\$0.00	\$74,528.56	\$8,951.21	\$8,951.21	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y
hora de Impresión

24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,730,000.00	-\$187,669.09	\$1,542,330.91	\$2,625.00	\$1,537,086.91	\$2,625.00	\$0.00	\$1,539,705.91	\$2,625.00	\$2,625.00	\$0.00
3720	Pasajes terrestres	\$980,000.00	-\$99,791.29	\$880,208.71	\$148.00	\$879,770.71	\$148.00	\$0.00	\$880,060.71	\$148.00	\$148.00	\$0.00
3721	Pasajes terrestres Nacionales	\$980,000.00	-\$99,791.29	\$880,208.71	\$148.00	\$879,770.71	\$148.00	\$0.00	\$880,060.71	\$148.00	\$148.00	\$0.00
3750	Viáticos en el país	\$600,000.00	-\$60,592.77	\$539,407.23	\$2,477.00	\$534,601.23	\$2,477.00	\$0.00	\$536,930.23	\$2,477.00	\$2,477.00	\$0.00
3751	Viáticos en el país	\$600,000.00	-\$60,592.77	\$539,407.23	\$2,477.00	\$534,601.23	\$2,477.00	\$0.00	\$536,930.23	\$2,477.00	\$2,477.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$27,285.03	\$122,714.97	\$0.00	\$122,714.97	\$0.00	\$0.00	\$122,714.97	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$27,285.03	\$122,714.97	\$0.00	\$122,714.97	\$0.00	\$0.00	\$122,714.97	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,505,000.00	\$1,351,564.17	\$6,856,564.17	\$476,451.47	\$1,508,876.63	\$476,451.47	\$0.00	\$6,380,112.70	\$476,451.47	\$476,451.47	\$0.00
3810	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$7,397.00	\$69,957.83	\$7,397.00	\$0.00	\$71,112.83	\$7,397.00	\$7,397.00	\$0.00
3811	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$7,397.00	\$69,957.83	\$7,397.00	\$0.00	\$71,112.83	\$7,397.00	\$7,397.00	\$0.00
3820	Gastos de orden social y cultural	\$1,700,000.00	-\$261,081.20	\$1,438,918.80	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,700,000.00	-\$261,081.20	\$1,438,918.80	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$469,054.47	\$0.00	\$469,054.47	\$0.00	\$4,870,081.07	\$469,054.47	\$469,054.47	\$0.00
3841	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$469,054.47	\$0.00	\$469,054.47	\$0.00	\$4,870,081.07	\$469,054.47	\$469,054.47	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,025,000.00	\$0.00	\$1,025,000.00	\$194,947.35	\$643,485.14	\$194,947.35	\$0.00	\$830,052.65	\$194,947.35	\$194,947.35	\$0.00
4400	AYUDAS SOCIALES	\$1,025,000.00	\$0.00	\$1,025,000.00	\$194,947.35	\$643,485.14	\$194,947.35	\$0.00	\$830,052.65	\$194,947.35	\$194,947.35	\$0.00
4410	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$186,033.35	\$385,131.94	\$186,033.35	\$0.00	\$563,966.65	\$186,033.35	\$186,033.35	\$0.00
4411	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$186,033.35	\$385,131.94	\$186,033.35	\$0.00	\$563,966.65	\$186,033.35	\$186,033.35	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$8,514.00	\$126,753.20	\$8,514.00	\$0.00	\$131,486.00	\$8,514.00	\$8,514.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$8,514.00	\$126,753.20	\$8,514.00	\$0.00	\$131,486.00	\$8,514.00	\$8,514.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$400.00	\$131,600.00	\$400.00	\$0.00	\$134,600.00	\$400.00	\$400.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
4451	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$400.00	\$131,600.00	\$400.00	\$0.00	\$134,600.00	\$400.00	\$400.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$692,240.20	\$19,879.99	\$712,120.19	\$103,184.19	\$447,669.49	\$103,184.19	\$0.00	\$608,936.00	\$103,184.19	\$103,184.19	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$392,240.20	\$15,000.00	\$407,240.20	\$53,958.20	\$206,297.09	\$53,958.20	\$0.00	\$353,282.00	\$53,958.20	\$53,958.20	\$0.00
5110	Muebles de oficina y estantería	\$115,000.00	\$17,323.72	\$132,323.72	\$5,529.72	\$65,887.40	\$5,529.72	\$0.00	\$126,794.00	\$5,529.72	\$5,529.72	\$0.00
5111	Muebles de oficina y estantería	\$115,000.00	\$17,323.72	\$132,323.72	\$5,529.72	\$65,887.40	\$5,529.72	\$0.00	\$126,794.00	\$5,529.72	\$5,529.72	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$4,797.12	\$245,202.88	\$48,428.48	\$134,476.09	\$48,428.48	\$0.00	\$196,774.40	\$48,428.48	\$48,428.48	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$4,797.12	\$245,202.88	\$48,428.48	\$134,476.09	\$48,428.48	\$0.00	\$196,774.40	\$48,428.48	\$48,428.48	\$0.00
5190	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$15,000.00	\$2,999.99	\$17,999.99	\$2,999.99	\$15,000.00	\$2,999.99	\$0.00	\$15,000.00	\$2,999.99	\$2,999.99	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5320	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$145,000.00	\$16,880.00	\$161,880.00	\$15,080.00	\$145,000.00	\$15,080.00	\$0.00	\$146,800.00	\$15,080.00	\$15,080.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$106,800.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$106,800.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Ampliaciones / Reducciones Al		Presupuesto Vigente Al	Presupuesto Disponible para		Comprometido o No	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto del Gasto		Aprobado	31/mar./2026	31/mar./2026	Comprometido	Comprometer	Devengado	Devengado	Ejercido	Pagado	Deuda
6110	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00
6111	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00
PRESIDENCIA		\$54,890,963.63	-\$7,284,808.87	\$47,606,154.76	\$1,407,548.65	\$40,398,555.61	\$1,407,548.65	\$0.00	\$46,198,606.11	\$1,407,548.65	\$1,407,548.65
PM002 SECRETARIA											
1000	SERVICIOS PERSONALES	\$0.00	\$501,990.33	\$501,990.33	\$168,534.33	\$0.00	\$168,534.33	\$0.00	\$333,456.00	\$168,534.33	\$168,534.33
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$172,335.75	\$172,335.75	\$39,356.55	\$0.00	\$39,356.55	\$0.00	\$132,979.20	\$39,356.55	\$39,356.55
1130	Sueldos base al personal permanente	\$0.00	\$172,335.75	\$172,335.75	\$39,356.55	\$0.00	\$39,356.55	\$0.00	\$132,979.20	\$39,356.55	\$39,356.55
1131	Sueldo Base al Personal de Base	\$0.00	\$172,335.75	\$172,335.75	\$39,356.55	\$0.00	\$39,356.55	\$0.00	\$132,979.20	\$39,356.55	\$39,356.55
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$324,633.60	\$324,633.60	\$127,371.45	\$0.00	\$127,371.45	\$0.00	\$197,262.15	\$127,371.45	\$127,371.45
1220	Sueldos base al personal eventual	\$0.00	\$324,633.60	\$324,633.60	\$127,371.45	\$0.00	\$127,371.45	\$0.00	\$197,262.15	\$127,371.45	\$127,371.45
1221	Sueldos base al personal eventual	\$0.00	\$324,633.60	\$324,633.60	\$127,371.45	\$0.00	\$127,371.45	\$0.00	\$197,262.15	\$127,371.45	\$127,371.45
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,020.98	\$5,020.98	\$1,806.33	\$0.00	\$1,806.33	\$0.00	\$3,214.65	\$1,806.33	\$1,806.33
1330	Horas extraordinarias	\$0.00	\$5,020.98	\$5,020.98	\$1,806.33	\$0.00	\$1,806.33	\$0.00	\$3,214.65	\$1,806.33	\$1,806.33
1331	Horas extraordinarias	\$0.00	\$5,020.98	\$5,020.98	\$1,806.33	\$0.00	\$1,806.33	\$0.00	\$3,214.65	\$1,806.33	\$1,806.33
2000	MATERIALES Y SUMINISTROS	\$0.00	\$39,237.68	\$39,237.68	\$13,103.18	\$0.00	\$13,103.18	\$0.00	\$26,134.50	\$13,103.18	\$13,103.18
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$4,373.01	\$4,373.01	\$2,940.01	\$0.00	\$2,940.01	\$0.00	\$1,433.00	\$2,940.01	\$2,940.01
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,940.01	\$2,940.01	\$2,940.01	\$0.00	\$2,940.01	\$0.00	\$0.00	\$2,940.01	\$2,940.01
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,940.01	\$2,940.01	\$2,940.01	\$0.00	\$2,940.01	\$0.00	\$0.00	\$2,940.01	\$2,940.01
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$13,715.50	\$13,715.50	\$0.00	\$0.00	\$0.00	\$0.00	\$13,715.50	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$126.50	\$126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$126.50	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$126.50	\$126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$126.50	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$0.00	\$0.00	\$0.00	\$0.00	\$745.99	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$0.00	\$0.00	\$0.00	\$0.00	\$745.99	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$0.00	\$0.00	\$0.00	\$0.00	\$663.51	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$0.00	\$0.00	\$0.00	\$0.00	\$663.51	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y 24/jun./2026
hora de Impresión 02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones) Al	Vigente Al		Disponible para		o No				Sin Devengar
			31/mar./2026	31/mar./2026		Comprometer		Devengado				Deuda
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,179.50	\$12,179.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,179.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,179.50	\$12,179.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,179.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,150.00	\$13,150.00	\$5,450.00	\$0.00	\$5,450.00	\$0.00	\$7,700.00	\$5,450.00	\$5,450.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,150.00	\$13,150.00	\$5,450.00	\$0.00	\$5,450.00	\$0.00	\$7,700.00	\$5,450.00	\$5,450.00	\$0.00
2611	Combustibles	\$0.00	\$13,150.00	\$13,150.00	\$5,450.00	\$0.00	\$5,450.00	\$0.00	\$7,700.00	\$5,450.00	\$5,450.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$6,464.17	\$6,464.17	\$4,713.17	\$0.00	\$4,713.17	\$0.00	\$1,751.00	\$4,713.17	\$4,713.17	\$0.00
2910	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,346.60	\$3,346.60	\$3,346.60	\$0.00	\$3,346.60	\$0.00	\$0.00	\$3,346.60	\$3,346.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,346.60	\$3,346.60	\$3,346.60	\$0.00	\$3,346.60	\$0.00	\$0.00	\$3,346.60	\$3,346.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,366.57	\$1,366.57	\$1,366.57	\$0.00	\$1,366.57	\$0.00	\$0.00	\$1,366.57	\$1,366.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,366.57	\$1,366.57	\$1,366.57	\$0.00	\$1,366.57	\$0.00	\$0.00	\$1,366.57	\$1,366.57	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$0.00	\$541,728.01	\$541,728.01	\$181,637.51	\$0.00	\$181,637.51	\$0.00	\$360,090.50	\$181,637.51	\$181,637.51	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,924,746.10	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,924,746.10	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,924,746.10	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,924,746.10	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$152,310.66	\$152,310.66	\$69,028.96	\$0.00	\$69,028.96	\$0.00	\$83,281.70	\$69,028.96	\$69,028.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$104,613.92	\$104,613.92	\$38,951.16	\$0.00	\$38,951.16	\$0.00	\$65,662.76	\$38,951.16	\$38,951.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$104,613.92	\$104,613.92	\$38,951.16	\$0.00	\$38,951.16	\$0.00	\$65,662.76	\$38,951.16	\$38,951.16	\$0.00
2611	Combustibles	\$0.00	\$104,613.92	\$104,613.92	\$38,951.16	\$0.00	\$38,951.16	\$0.00	\$65,662.76	\$38,951.16	\$38,951.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$46,161.74	\$46,161.74	\$30,077.80	\$0.00	\$30,077.80	\$0.00	\$16,083.94	\$30,077.80	\$30,077.80	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y24/jun./2026

hora de Impresión02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$46,161.74	\$46,161.74	\$30,077.80	\$0.00	\$30,077.80	\$0.00	\$16,083.94	\$30,077.80	\$30,077.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$46,161.74	\$46,161.74	\$30,077.80	\$0.00	\$30,077.80	\$0.00	\$16,083.94	\$30,077.80	\$30,077.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$76,617.31	\$76,617.31	\$25,581.86	\$0.00	\$25,581.86	\$0.00	\$51,035.45	\$25,581.86	\$25,581.86	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$76,617.31	\$76,617.31	\$25,581.86	\$0.00	\$25,581.86	\$0.00	\$51,035.45	\$25,581.86	\$25,581.86	\$0.00
3720	Pasajes terrestres	\$0.00	\$21,805.28	\$21,805.28	\$6,514.31	\$0.00	\$6,514.31	\$0.00	\$15,290.97	\$6,514.31	\$6,514.31	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$21,805.28	\$21,805.28	\$6,514.31	\$0.00	\$6,514.31	\$0.00	\$15,290.97	\$6,514.31	\$6,514.31	\$0.00
3750	Viáticos en el país	\$0.00	\$28,767.00	\$28,767.00	\$8,338.00	\$0.00	\$8,338.00	\$0.00	\$20,429.00	\$8,338.00	\$8,338.00	\$0.00
3751	Viáticos en el país	\$0.00	\$28,767.00	\$28,767.00	\$8,338.00	\$0.00	\$8,338.00	\$0.00	\$20,429.00	\$8,338.00	\$8,338.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$26,045.03	\$26,045.03	\$10,729.55	\$0.00	\$10,729.55	\$0.00	\$15,315.48	\$10,729.55	\$10,729.55	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$26,045.03	\$26,045.03	\$10,729.55	\$0.00	\$10,729.55	\$0.00	\$15,315.48	\$10,729.55	\$10,729.55	\$0.00
CABILDO		\$4,995,131.40	\$228,927.97	\$5,224,059.37	\$451,405.92	\$3,924,746.10	\$451,405.92	\$0.00	\$4,772,653.45	\$451,405.92	\$451,405.92	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$0.00	\$462,120.86	\$462,120.86	\$168,455.02	\$0.00	\$168,455.02	\$0.00	\$293,665.84	\$168,455.02	\$168,455.02	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$365,376.41	\$365,376.41	\$119,993.20	\$0.00	\$119,993.20	\$0.00	\$245,383.21	\$119,993.20	\$119,993.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$365,376.41	\$365,376.41	\$119,993.20	\$0.00	\$119,993.20	\$0.00	\$245,383.21	\$119,993.20	\$119,993.20	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$365,376.41	\$365,376.41	\$119,993.20	\$0.00	\$119,993.20	\$0.00	\$245,383.21	\$119,993.20	\$119,993.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$60,896.69	\$60,896.69	\$21,314.24	\$0.00	\$21,314.24	\$0.00	\$39,582.45	\$21,314.24	\$21,314.24	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$60,896.69	\$60,896.69	\$21,314.24	\$0.00	\$21,314.24	\$0.00	\$39,582.45	\$21,314.24	\$21,314.24	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$60,896.69	\$60,896.69	\$21,314.24	\$0.00	\$21,314.24	\$0.00	\$39,582.45	\$21,314.24	\$21,314.24	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$35,847.76	\$35,847.76	\$27,147.58	\$0.00	\$27,147.58	\$0.00	\$8,700.18	\$27,147.58	\$27,147.58	\$0.00
1330	Horas extraordinarias	\$0.00	\$35,847.76	\$35,847.76	\$27,147.58	\$0.00	\$27,147.58	\$0.00	\$8,700.18	\$27,147.58	\$27,147.58	\$0.00
1331	Horas extraordinarias	\$0.00	\$35,847.76	\$35,847.76	\$27,147.58	\$0.00	\$27,147.58	\$0.00	\$8,700.18	\$27,147.58	\$27,147.58	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$69,343.48	\$69,343.48	\$52,039.05	\$0.00	\$52,039.05	\$0.00	\$17,304.43	\$52,039.05	\$52,039.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$49,778.09	\$49,778.09	\$40,688.66	\$0.00	\$40,688.66	\$0.00	\$9,089.43	\$40,688.66	\$40,688.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,844.34	\$34,844.34	\$33,847.44	\$0.00	\$33,847.44	\$0.00	\$996.90	\$33,847.44	\$33,847.44	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,844.34	\$34,844.34	\$33,847.44	\$0.00	\$33,847.44	\$0.00	\$996.90	\$33,847.44	\$33,847.44	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$13,920.24	\$13,920.24	\$6,841.22	\$0.00	\$6,841.22	\$0.00	\$7,079.02	\$6,841.22	\$6,841.22	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$13,920.24	\$13,920.24	\$6,841.22	\$0.00	\$6,841.22	\$0.00	\$7,079.02	\$6,841.22	\$6,841.22	\$0.00
2160	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.51	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.51	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y 24/jun./2026
hora de Impresión 02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,241.39	\$16,241.39	\$10,750.39	\$0.00	\$10,750.39	\$0.00	\$5,491.00	\$10,750.39	\$10,750.39	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$16,241.39	\$16,241.39	\$10,750.39	\$0.00	\$10,750.39	\$0.00	\$5,491.00	\$10,750.39	\$10,750.39	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$16,241.39	\$16,241.39	\$10,750.39	\$0.00	\$10,750.39	\$0.00	\$5,491.00	\$10,750.39	\$10,750.39	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,200.00	\$2,200.00	\$600.00	\$0.00	\$600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,200.00	\$2,200.00	\$600.00	\$0.00	\$600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	\$0.00
2611	Combustibles	\$0.00	\$2,200.00	\$2,200.00	\$600.00	\$0.00	\$600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$12,309.53	\$12,309.53	\$7,642.34	\$0.00	\$7,642.34	\$0.00	\$4,667.19	\$7,642.34	\$7,642.34	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,837.30	\$2,837.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,837.30	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,142.30	\$1,142.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.30	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,142.30	\$1,142.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.30	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$8,672.23	\$8,672.23	\$7,642.34	\$0.00	\$7,642.34	\$0.00	\$1,029.89	\$7,642.34	\$7,642.34	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,282.23	\$4,282.23	\$3,252.34	\$0.00	\$3,252.34	\$0.00	\$1,029.89	\$3,252.34	\$3,252.34	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,282.23	\$4,282.23	\$3,252.34	\$0.00	\$3,252.34	\$0.00	\$1,029.89	\$3,252.34	\$3,252.34	\$0.00
3750	Viáticos en el país	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
TESORERIA		\$0.00	\$543,773.87	\$543,773.87	\$228,136.41	\$0.00	\$228,136.41	\$0.00	\$315,637.46	\$228,136.41	\$228,136.41	\$0.00

PM005 CODESOL



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
1000	SERVICIOS PERSONALES	\$0.00	\$546,738.15	\$546,738.15	\$191,945.00	\$0.00	\$191,945.00	\$0.00	\$354,793.15	\$191,945.00	\$191,945.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$131,204.40	\$131,204.40	\$54,628.20	\$0.00	\$54,628.20	\$0.00	\$76,576.20	\$54,628.20	\$54,628.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$131,204.40	\$131,204.40	\$54,628.20	\$0.00	\$54,628.20	\$0.00	\$76,576.20	\$54,628.20	\$54,628.20	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$131,204.40	\$131,204.40	\$54,628.20	\$0.00	\$54,628.20	\$0.00	\$76,576.20	\$54,628.20	\$54,628.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$415,533.75	\$415,533.75	\$137,316.80	\$0.00	\$137,316.80	\$0.00	\$278,216.95	\$137,316.80	\$137,316.80	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$415,533.75	\$415,533.75	\$137,316.80	\$0.00	\$137,316.80	\$0.00	\$278,216.95	\$137,316.80	\$137,316.80	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$415,533.75	\$415,533.75	\$137,316.80	\$0.00	\$137,316.80	\$0.00	\$278,216.95	\$137,316.80	\$137,316.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,889.00	\$4,889.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,470.00	\$2,419.00	\$2,419.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,889.00	\$4,889.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$2,470.00	\$2,419.00	\$2,419.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,889.00	\$3,889.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$1,470.00	\$2,419.00	\$2,419.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,889.00	\$3,889.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$1,470.00	\$2,419.00	\$2,419.00	\$0.00
CODESOL		\$0.00	\$551,627.15	\$551,627.15	\$194,364.00	\$0.00	\$194,364.00	\$0.00	\$357,263.15	\$194,364.00	\$194,364.00	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$0.00	\$69,675.30	\$69,675.30	\$23,225.10	\$0.00	\$23,225.10	\$0.00	\$46,450.20	\$23,225.10	\$23,225.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$36,342.90	\$36,342.90	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$24,228.60	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$36,342.90	\$36,342.90	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$24,228.60	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$36,342.90	\$36,342.90	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$24,228.60	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$33,332.40	\$33,332.40	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$22,221.60	\$11,110.80	\$11,110.80	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$33,332.40	\$33,332.40	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$22,221.60	\$11,110.80	\$11,110.80	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$33,332.40	\$33,332.40	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$22,221.60	\$11,110.80	\$11,110.80	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$21,060.36	\$21,060.36	\$11,646.13	\$0.00	\$11,646.13	\$0.00	\$9,414.23	\$11,646.13	\$11,646.13	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$18,274.13	\$18,274.13	\$11,646.13	\$0.00	\$11,646.13	\$0.00	\$6,628.00	\$11,646.13	\$11,646.13	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,176.13	\$14,176.13	\$8,276.13	\$0.00	\$8,276.13	\$0.00	\$5,900.00	\$8,276.13	\$8,276.13	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$14,176.13	\$14,176.13	\$8,276.13	\$0.00	\$8,276.13	\$0.00	\$5,900.00	\$8,276.13	\$8,276.13	\$0.00
3750	Viáticos en el país	\$0.00	\$4,098.00	\$4,098.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$728.00	\$3,370.00	\$3,370.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,098.00	\$4,098.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$728.00	\$3,370.00	\$3,370.00	\$0.00
SINDICATURA		\$0.00	\$98,715.66	\$98,715.66	\$42,851.23	\$0.00	\$42,851.23	\$0.00	\$55,864.43	\$42,851.23	\$42,851.23	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$0.00	\$238,725.00	\$238,725.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$159,150.00	\$79,575.00	\$79,575.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$238,725.00	\$238,725.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$159,150.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$238,725.00	\$238,725.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$159,150.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$238,725.00	\$238,725.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$159,150.00	\$79,575.00	\$79,575.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,400.00	\$3,400.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,400.00	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,400.00	\$3,400.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,400.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,400.00	\$3,400.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,400.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$3,400.00	\$3,400.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,400.00	\$1,000.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$18,278.11	\$18,278.11	\$7,214.31	\$0.00	\$7,214.31	\$0.00	\$11,063.80	\$7,214.31	\$7,214.31	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$18,278.11	\$18,278.11	\$7,214.31	\$0.00	\$7,214.31	\$0.00	\$11,063.80	\$7,214.31	\$7,214.31	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,267.91	\$14,267.91	\$5,688.11	\$0.00	\$5,688.11	\$0.00	\$8,579.80	\$5,688.11	\$5,688.11	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$14,267.91	\$14,267.91	\$5,688.11	\$0.00	\$5,688.11	\$0.00	\$8,579.80	\$5,688.11	\$5,688.11	\$0.00
3750	Viáticos en el país	\$0.00	\$4,010.20	\$4,010.20	\$1,526.20	\$0.00	\$1,526.20	\$0.00	\$2,484.00	\$1,526.20	\$1,526.20	\$0.00
3751	Viáticos en el país	\$0.00	\$4,010.20	\$4,010.20	\$1,526.20	\$0.00	\$1,526.20	\$0.00	\$2,484.00	\$1,526.20	\$1,526.20	\$0.00
CONTRALORIA		\$0.00	\$260,403.11	\$260,403.11	\$87,789.31	\$0.00	\$87,789.31	\$0.00	\$172,613.80	\$87,789.31	\$87,789.31	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$1,064,546.98	\$1,064,546.98	\$258,564.96	\$0.00	\$258,564.96	\$0.00	\$805,982.02	\$258,564.96	\$258,564.96	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$262,643.55	\$262,643.55	\$82,898.40	\$0.00	\$82,898.40	\$0.00	\$179,745.15	\$82,898.40	\$82,898.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$262,643.55	\$262,643.55	\$82,898.40	\$0.00	\$82,898.40	\$0.00	\$179,745.15	\$82,898.40	\$82,898.40	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$262,643.55	\$262,643.55	\$82,898.40	\$0.00	\$82,898.40	\$0.00	\$179,745.15	\$82,898.40	\$82,898.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$487,399.90	\$487,399.90	\$170,353.20	\$0.00	\$170,353.20	\$0.00	\$317,046.70	\$170,353.20	\$170,353.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$487,399.90	\$487,399.90	\$170,353.20	\$0.00	\$170,353.20	\$0.00	\$317,046.70	\$170,353.20	\$170,353.20	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
1221	Sueldos base al personal eventual	\$0.00	\$487,399.90	\$487,399.90	\$170,353.20	\$0.00	\$170,353.20	\$0.00	\$317,046.70	\$170,353.20	\$170,353.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$18,045.60	\$18,045.60	\$5,313.36	\$0.00	\$5,313.36	\$0.00	\$12,732.24	\$5,313.36	\$5,313.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,509.40	\$8,509.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,509.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,621.05	\$5,621.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,621.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$2,888.35	\$2,888.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888.35	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$9,536.20	\$9,536.20	\$5,313.36	\$0.00	\$5,313.36	\$0.00	\$4,222.84	\$5,313.36	\$5,313.36	\$0.00
1331	Horas extraordinarias	\$0.00	\$9,536.20	\$9,536.20	\$5,313.36	\$0.00	\$5,313.36	\$0.00	\$4,222.84	\$5,313.36	\$5,313.36	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$110,786.01	\$110,786.01	\$36,115.00	\$0.00	\$36,115.00	\$0.00	\$74,671.01	\$36,115.00	\$36,115.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$14,515.00	\$14,515.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$14,515.00	\$14,515.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,515.00	\$14,515.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$14,515.00	\$14,515.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,515.00	\$14,515.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$14,515.00	\$14,515.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,787.20	\$1,787.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.20	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,787.20	\$1,787.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.20	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,787.20	\$1,787.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.20	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,743.00	\$5,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,743.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,047.00	\$5,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,047.00	\$5,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$71,198.92	\$71,198.92	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$49,598.92	\$21,600.00	\$21,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$71,198.92	\$71,198.92	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$49,598.92	\$21,600.00	\$21,600.00	\$0.00
2611	Combustibles	\$0.00	\$71,198.92	\$71,198.92	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$49,598.92	\$21,600.00	\$21,600.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,436.89	\$8,436.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.89	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.89	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.89	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,105.00	\$9,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,105.00	\$9,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,105.00	\$9,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y
hora de Impresión

24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$120,690.56	\$120,690.56	\$57,320.73	\$0.00	\$57,320.73	\$0.00	\$63,369.83	\$57,320.73	\$57,320.73	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,150.00	\$4,150.00	\$600.00	\$0.00	\$600.00	\$0.00	\$3,550.00	\$600.00	\$600.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121	Gas	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,959.00	\$4,959.00	\$4,959.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,959.00	\$4,959.00	\$4,959.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,959.00	\$4,959.00	\$4,959.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$10,345.66	\$10,345.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.66	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.66	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.66	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$55,699.28	\$55,699.28	\$28,183.16	\$0.00	\$28,183.16	\$0.00	\$27,516.12	\$28,183.16	\$28,183.16	\$0.00
3720	Pasajes terrestres	\$0.00	\$43,604.21	\$43,604.21	\$19,213.09	\$0.00	\$19,213.09	\$0.00	\$24,391.12	\$19,213.09	\$19,213.09	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$43,604.21	\$43,604.21	\$19,213.09	\$0.00	\$19,213.09	\$0.00	\$24,391.12	\$19,213.09	\$19,213.09	\$0.00
3750	Viáticos en el país	\$0.00	\$12,095.07	\$12,095.07	\$8,970.07	\$0.00	\$8,970.07	\$0.00	\$3,125.00	\$8,970.07	\$8,970.07	\$0.00
3751	Viáticos en el país	\$0.00	\$12,095.07	\$12,095.07	\$8,970.07	\$0.00	\$8,970.07	\$0.00	\$3,125.00	\$8,970.07	\$8,970.07	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$40,578.57	\$40,578.57	\$23,578.57	\$0.00	\$23,578.57	\$0.00	\$17,000.00	\$23,578.57	\$23,578.57	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$40,578.57	\$40,578.57	\$23,578.57	\$0.00	\$23,578.57	\$0.00	\$17,000.00	\$23,578.57	\$23,578.57	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$40,578.57	\$40,578.57	\$23,578.57	\$0.00	\$23,578.57	\$0.00	\$17,000.00	\$23,578.57	\$23,578.57	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
DIF MPAL		\$100,000.00	\$1,296,023.55	\$1,396,023.55	\$352,000.69	\$100,000.00	\$352,000.69	\$0.00	\$1,044,022.86	\$352,000.69	\$352,000.69	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al		Presupuesto Vigente Al	Presupuesto Disponible para		Comprometid o No	Presupuesto	Cuentas por			
Objeto del Gasto	Aprobado	31/mar./2026	31/mar./2026	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda	
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$150,603.30	\$150,603.30	\$50,201.10	\$0.00	\$50,201.10	\$0.00	\$100,402.20	\$50,201.10	\$50,201.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$110,250.00	\$110,250.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$73,500.00	\$36,750.00	\$36,750.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$110,250.00	\$110,250.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$73,500.00	\$36,750.00	\$36,750.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$110,250.00	\$110,250.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$73,500.00	\$36,750.00	\$36,750.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$52,616.21	\$52,616.21	\$35,216.01	\$0.00	\$35,216.01	\$0.00	\$17,400.20	\$35,216.01	\$35,216.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$51,416.21	\$51,416.21	\$34,016.01	\$0.00	\$34,016.01	\$0.00	\$17,400.20	\$34,016.01	\$34,016.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,420.01	\$16,420.01	\$16,420.01	\$0.00	\$16,420.01	\$0.00	\$0.00	\$16,420.01	\$16,420.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,420.01	\$16,420.01	\$16,420.01	\$0.00	\$16,420.01	\$0.00	\$0.00	\$16,420.01	\$16,420.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$34,567.00	\$34,567.00	\$17,596.00	\$0.00	\$17,596.00	\$0.00	\$16,971.00	\$17,596.00	\$17,596.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$34,567.00	\$34,567.00	\$17,596.00	\$0.00	\$17,596.00	\$0.00	\$16,971.00	\$17,596.00	\$17,596.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$14,513.75	\$14,513.75	\$4,434.00	\$0.00	\$4,434.00	\$0.00	\$10,079.75	\$4,434.00	\$4,434.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,260.00	\$5,260.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$2,220.00	\$3,040.00	\$3,040.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$5,260.00	\$5,260.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$2,220.00	\$3,040.00	\$3,040.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$5,260.00	\$5,260.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$2,220.00	\$3,040.00	\$3,040.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$9,253.75	\$9,253.75	\$1,394.00	\$0.00	\$1,394.00	\$0.00	\$7,859.75	\$1,394.00	\$1,394.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$7,565.75	\$7,565.75	\$796.00	\$0.00	\$796.00	\$0.00	\$6,769.75	\$796.00	\$796.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$7,565.75	\$7,565.75	\$796.00	\$0.00	\$796.00	\$0.00	\$6,769.75	\$796.00	\$796.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,688.00	\$1,688.00	\$598.00	\$0.00	\$598.00	\$0.00	\$1,090.00	\$598.00	\$598.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,688.00	\$1,688.00	\$598.00	\$0.00	\$598.00	\$0.00	\$1,090.00	\$598.00	\$598.00	\$0.00
REGISTRO CIVIL		\$0.00	\$217,733.26	\$217,733.26	\$89,851.11	\$0.00	\$89,851.11	\$0.00	\$127,882.15	\$89,851.11	\$89,851.11	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y 24/jun./2026
hora de Impresión 02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$0.00	\$169,832.10	\$169,832.10	\$51,718.60	\$0.00	\$51,718.60	\$0.00	\$118,113.50	\$51,718.60	\$51,718.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$125,969.70	\$125,969.70	\$39,789.90	\$0.00	\$39,789.90	\$0.00	\$86,179.80	\$39,789.90	\$39,789.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$125,969.70	\$125,969.70	\$39,789.90	\$0.00	\$39,789.90	\$0.00	\$86,179.80	\$39,789.90	\$39,789.90	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$125,969.70	\$125,969.70	\$39,789.90	\$0.00	\$39,789.90	\$0.00	\$86,179.80	\$39,789.90	\$39,789.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$26,019.00	\$26,019.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$17,346.00	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$26,019.00	\$26,019.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$17,346.00	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$26,019.00	\$26,019.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$17,346.00	\$8,673.00	\$8,673.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,843.40	\$17,843.40	\$3,255.70	\$0.00	\$3,255.70	\$0.00	\$14,587.70	\$3,255.70	\$3,255.70	\$0.00
1330	Horas extraordinarias	\$0.00	\$17,843.40	\$17,843.40	\$3,255.70	\$0.00	\$3,255.70	\$0.00	\$14,587.70	\$3,255.70	\$3,255.70	\$0.00
1331	Horas extraordinarias	\$0.00	\$17,843.40	\$17,843.40	\$3,255.70	\$0.00	\$3,255.70	\$0.00	\$14,587.70	\$3,255.70	\$3,255.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,895.59	\$9,895.59	\$3,595.59	\$0.00	\$3,595.59	\$0.00	\$6,300.00	\$3,595.59	\$3,595.59	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,895.59	\$9,895.59	\$3,595.59	\$0.00	\$3,595.59	\$0.00	\$6,300.00	\$3,595.59	\$3,595.59	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,895.59	\$9,895.59	\$3,595.59	\$0.00	\$3,595.59	\$0.00	\$6,300.00	\$3,595.59	\$3,595.59	\$0.00
2611	Combustibles	\$0.00	\$9,895.59	\$9,895.59	\$3,595.59	\$0.00	\$3,595.59	\$0.00	\$6,300.00	\$3,595.59	\$3,595.59	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,501.00	\$9,501.00	\$8,301.00	\$0.00	\$8,301.00	\$0.00	\$1,200.00	\$8,301.00	\$8,301.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,541.00	\$2,541.00	\$1,341.00	\$0.00	\$1,341.00	\$0.00	\$1,200.00	\$1,341.00	\$1,341.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,143.00	\$2,143.00	\$943.00	\$0.00	\$943.00	\$0.00	\$1,200.00	\$943.00	\$943.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,143.00	\$2,143.00	\$943.00	\$0.00	\$943.00	\$0.00	\$1,200.00	\$943.00	\$943.00	\$0.00
3750	Viáticos en el país	\$0.00	\$398.00	\$398.00	\$398.00	\$0.00	\$398.00	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00
3751	Viáticos en el país	\$0.00	\$398.00	\$398.00	\$398.00	\$0.00	\$398.00	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
CATASTRO		\$1,000,000.00	\$189,228.69	\$1,189,228.69	\$123,375.19	\$63,863.00	\$123,375.19	\$0.00	\$1,065,853.50	\$123,375.19	\$123,375.19	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$0.00	\$1,230,853.25	\$1,230,853.25	\$398,854.21	\$0.00	\$398,854.21	\$0.00	\$831,999.04	\$398,854.21	\$398,854.21	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$726,202.06	\$726,202.06	\$234,302.40	\$0.00	\$234,302.40	\$0.00	\$491,899.66	\$234,302.40	\$234,302.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$726,202.06	\$726,202.06	\$234,302.40	\$0.00	\$234,302.40	\$0.00	\$491,899.66	\$234,302.40	\$234,302.40	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$726,202.06	\$726,202.06	\$234,302.40	\$0.00	\$234,302.40	\$0.00	\$491,899.66	\$234,302.40	\$234,302.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$255,526.20	\$255,526.20	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$170,350.80	\$85,175.40	\$85,175.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$255,526.20	\$255,526.20	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$170,350.80	\$85,175.40	\$85,175.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$255,526.20	\$255,526.20	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$170,350.80	\$85,175.40	\$85,175.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$249,124.99	\$249,124.99	\$79,376.41	\$0.00	\$79,376.41	\$0.00	\$169,748.58	\$79,376.41	\$79,376.41	\$0.00
1330	Horas extraordinarias	\$0.00	\$249,124.99	\$249,124.99	\$79,376.41	\$0.00	\$79,376.41	\$0.00	\$169,748.58	\$79,376.41	\$79,376.41	\$0.00
1331	Horas extraordinarias	\$0.00	\$249,124.99	\$249,124.99	\$79,376.41	\$0.00	\$79,376.41	\$0.00	\$169,748.58	\$79,376.41	\$79,376.41	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$531,434.66	\$531,434.66	\$203,660.82	\$0.00	\$203,660.82	\$0.00	\$327,773.84	\$203,660.82	\$203,660.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,925.00	\$4,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$466,558.99	\$466,558.99	\$197,687.35	\$0.00	\$197,687.35	\$0.00	\$268,871.64	\$197,687.35	\$197,687.35	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$466,558.99	\$466,558.99	\$197,687.35	\$0.00	\$197,687.35	\$0.00	\$268,871.64	\$197,687.35	\$197,687.35	\$0.00
2611	Combustibles	\$0.00	\$464,898.99	\$464,898.99	\$196,027.35	\$0.00	\$196,027.35	\$0.00	\$268,871.64	\$196,027.35	\$196,027.35	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,660.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$56,970.67	\$56,970.67	\$2,993.47	\$0.00	\$2,993.47	\$0.00	\$53,977.20	\$2,993.47	\$2,993.47	\$0.00
2910	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$41,171.20	\$41,171.20	\$1,208.00	\$0.00	\$1,208.00	\$0.00	\$39,963.20	\$1,208.00	\$1,208.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y24/jun./2026

hora de Impresión02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones) Al	Vigente Al		Disponible para		o No				Sin Devengar
			31/mar./2026	31/mar./2026		Comprometer		Devengado				Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$41,171.20	\$41,171.20	\$1,208.00	\$0.00	\$1,208.00	\$0.00	\$39,963.20	\$1,208.00	\$1,208.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$15,749.47	\$15,749.47	\$1,785.47	\$0.00	\$1,785.47	\$0.00	\$13,964.00	\$1,785.47	\$1,785.47	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$15,749.47	\$15,749.47	\$1,785.47	\$0.00	\$1,785.47	\$0.00	\$13,964.00	\$1,785.47	\$1,785.47	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,291.00	\$7,291.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$4,781.00	\$2,510.00	\$2,510.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,280.00	\$2,280.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$760.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,280.00	\$2,280.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$760.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,280.00	\$2,280.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$760.00	\$1,520.00	\$1,520.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,807.00	\$2,807.00	\$990.00	\$0.00	\$990.00	\$0.00	\$1,817.00	\$990.00	\$990.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,807.00	\$2,807.00	\$990.00	\$0.00	\$990.00	\$0.00	\$1,817.00	\$990.00	\$990.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,807.00	\$2,807.00	\$990.00	\$0.00	\$990.00	\$0.00	\$1,817.00	\$990.00	\$990.00	\$0.00
OBRAS PUBLICAS		\$0.00	\$1,769,578.91	\$1,769,578.91	\$605,025.03	\$0.00	\$605,025.03	\$0.00	\$1,164,553.88	\$605,025.03	\$605,025.03	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$470,479.58	\$470,479.58	\$162,286.95	\$0.00	\$162,286.95	\$0.00	\$308,192.63	\$162,286.95	\$162,286.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$75,276.00	\$75,276.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$50,184.00	\$25,092.00	\$25,092.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$75,276.00	\$75,276.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$50,184.00	\$25,092.00	\$25,092.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$75,276.00	\$75,276.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$50,184.00	\$25,092.00	\$25,092.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$321,303.48	\$321,303.48	\$108,845.86	\$0.00	\$108,845.86	\$0.00	\$212,457.62	\$108,845.86	\$108,845.86	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$321,303.48	\$321,303.48	\$108,845.86	\$0.00	\$108,845.86	\$0.00	\$212,457.62	\$108,845.86	\$108,845.86	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$321,303.48	\$321,303.48	\$108,845.86	\$0.00	\$108,845.86	\$0.00	\$212,457.62	\$108,845.86	\$108,845.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$73,900.10	\$73,900.10	\$28,349.09	\$0.00	\$28,349.09	\$0.00	\$45,551.01	\$28,349.09	\$28,349.09	\$0.00
1330	Horas extraordinarias	\$0.00	\$73,900.10	\$73,900.10	\$28,349.09	\$0.00	\$28,349.09	\$0.00	\$45,551.01	\$28,349.09	\$28,349.09	\$0.00
1331	Horas extraordinarias	\$0.00	\$73,900.10	\$73,900.10	\$28,349.09	\$0.00	\$28,349.09	\$0.00	\$45,551.01	\$28,349.09	\$28,349.09	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$141,955.00	\$141,955.00	\$52,296.00	\$0.00	\$52,296.00	\$0.00	\$89,659.00	\$52,296.00	\$52,296.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,950.00	\$1,950.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$930.00	\$1,020.00	\$1,020.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,950.00	\$1,950.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$930.00	\$1,020.00	\$1,020.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,950.00	\$1,950.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$930.00	\$1,020.00	\$1,020.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2460	Material eléctrico y electrónico	\$0.00	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$108,757.00	\$108,757.00	\$35,704.00	\$0.00	\$35,704.00	\$0.00	\$73,053.00	\$35,704.00	\$35,704.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$108,757.00	\$108,757.00	\$35,704.00	\$0.00	\$35,704.00	\$0.00	\$73,053.00	\$35,704.00	\$35,704.00	\$0.00
2611	Combustibles	\$0.00	\$106,267.00	\$106,267.00	\$35,704.00	\$0.00	\$35,704.00	\$0.00	\$70,563.00	\$35,704.00	\$35,704.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$2,490.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$31,072.00	\$31,072.00	\$15,572.00	\$0.00	\$15,572.00	\$0.00	\$15,500.00	\$15,572.00	\$15,572.00	\$0.00
2910	Herramientas menores	\$0.00	\$2,464.00	\$2,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$2,464.00	\$2,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$28,608.00	\$28,608.00	\$15,572.00	\$0.00	\$15,572.00	\$0.00	\$13,036.00	\$15,572.00	\$15,572.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$28,608.00	\$28,608.00	\$15,572.00	\$0.00	\$15,572.00	\$0.00	\$13,036.00	\$15,572.00	\$15,572.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,355.20	\$3,355.20	\$760.00	\$0.00	\$760.00	\$0.00	\$2,595.20	\$760.00	\$760.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,140.00	\$1,140.00	\$760.00	\$0.00	\$760.00	\$0.00	\$380.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$760.00	\$0.00	\$760.00	\$0.00	\$380.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$760.00	\$0.00	\$760.00	\$0.00	\$380.00	\$760.00	\$760.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,215.20	\$2,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.20	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,215.20	\$2,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,215.20	\$2,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.20	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$0.00	\$615,789.78	\$615,789.78	\$215,342.95	\$0.00	\$215,342.95	\$0.00	\$400,446.83	\$215,342.95	\$215,342.95	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$0.00	\$792,678.80	\$792,678.80	\$263,286.47	\$0.00	\$263,286.47	\$0.00	\$529,392.33	\$263,286.47	\$263,286.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$319,127.40	\$319,127.40	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$212,751.60	\$106,375.80	\$106,375.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$319,127.40	\$319,127.40	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$212,751.60	\$106,375.80	\$106,375.80	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$319,127.40	\$319,127.40	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$212,751.60	\$106,375.80	\$106,375.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$465,108.67	\$465,108.67	\$153,046.00	\$0.00	\$153,046.00	\$0.00	\$312,062.67	\$153,046.00	\$153,046.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$465,108.67	\$465,108.67	\$153,046.00	\$0.00	\$153,046.00	\$0.00	\$312,062.67	\$153,046.00	\$153,046.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$465,108.67	\$465,108.67	\$153,046.00	\$0.00	\$153,046.00	\$0.00	\$312,062.67	\$153,046.00	\$153,046.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,442.73	\$8,442.73	\$3,864.67	\$0.00	\$3,864.67	\$0.00	\$4,578.06	\$3,864.67	\$3,864.67	\$0.00
1330	Horas extraordinarias	\$0.00	\$8,442.73	\$8,442.73	\$3,864.67	\$0.00	\$3,864.67	\$0.00	\$4,578.06	\$3,864.67	\$3,864.67	\$0.00
1331	Horas extraordinarias	\$0.00	\$8,442.73	\$8,442.73	\$3,864.67	\$0.00	\$3,864.67	\$0.00	\$4,578.06	\$3,864.67	\$3,864.67	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		Al	Vigente Al		Disponible para		o No				Sin Devengar
			31/mar./2026	31/mar./2026		Comprometer		Devengado				Deuda
2000	MATERIALES Y SUMINISTROS	\$0.00	\$119,278.35	\$119,278.35	\$58,645.46	\$3.00	\$58,645.43	\$0.03	\$60,632.92	\$58,645.43	\$58,645.43	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,087.00	\$7,087.00	\$7,087.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00
2160	Material de limpieza	\$0.00	\$7,087.00	\$7,087.00	\$7,087.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00
2161	Material de limpieza	\$0.00	\$7,087.00	\$7,087.00	\$7,087.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$7,861.81	\$7,861.81	\$3,394.01	\$3.00	\$3,393.98	\$0.03	\$4,467.83	\$3,393.98	\$3,393.98	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.80	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.80	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,397.01	\$3,397.01	\$3,394.01	\$3.00	\$3,393.98	\$0.03	\$3.03	\$3,393.98	\$3,393.98	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,397.01	\$3,397.01	\$3,394.01	\$3.00	\$3,393.98	\$0.03	\$3.03	\$3,393.98	\$3,393.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$91,321.54	\$91,321.54	\$37,364.45	\$0.00	\$37,364.45	\$0.00	\$53,957.09	\$37,364.45	\$37,364.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$91,321.54	\$91,321.54	\$37,364.45	\$0.00	\$37,364.45	\$0.00	\$53,957.09	\$37,364.45	\$37,364.45	\$0.00
2611	Combustibles	\$0.00	\$91,321.54	\$91,321.54	\$37,364.45	\$0.00	\$37,364.45	\$0.00	\$53,957.09	\$37,364.45	\$37,364.45	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$11,990.00	\$11,990.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$1,190.00	\$10,800.00	\$10,800.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,990.00	\$11,990.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$1,190.00	\$10,800.00	\$10,800.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,990.00	\$11,990.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$1,190.00	\$10,800.00	\$10,800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$19,047.00	\$19,047.00	\$449.00	\$0.00	\$449.00	\$0.00	\$18,598.00	\$449.00	\$449.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,347.00	\$1,347.00	\$449.00	\$0.00	\$449.00	\$0.00	\$898.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,347.00	\$1,347.00	\$449.00	\$0.00	\$449.00	\$0.00	\$898.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,347.00	\$1,347.00	\$449.00	\$0.00	\$449.00	\$0.00	\$898.00	\$449.00	\$449.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
COORDINACION DE SALUD		\$0.00	\$931,004.15	\$931,004.15	\$322,380.93	\$3.00	\$322,380.90	\$0.03	\$608,623.25	\$322,380.90	\$322,380.90	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		Al	Vigente Al		Disponible para		o No				Sin Devengar
31/mar./202631/mar./2026ComprometerDevengadoDevengadoSin DevengarDeuda												
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,111.50	\$9,111.50	\$7,011.50	\$0.00	\$7,011.50	\$0.00	\$2,100.00	\$7,011.50	\$7,011.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,211.50	\$4,211.50	\$4,211.50	\$0.00	\$4,211.50	\$0.00	\$0.00	\$4,211.50	\$4,211.50	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,211.50	\$4,211.50	\$4,211.50	\$0.00	\$4,211.50	\$0.00	\$0.00	\$4,211.50	\$4,211.50	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,211.50	\$4,211.50	\$4,211.50	\$0.00	\$4,211.50	\$0.00	\$0.00	\$4,211.50	\$4,211.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,900.00	\$4,900.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,100.00	\$2,800.00	\$2,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,900.00	\$4,900.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,100.00	\$2,800.00	\$2,800.00	\$0.00
2611	Combustibles	\$0.00	\$4,900.00	\$4,900.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,100.00	\$2,800.00	\$2,800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,010.00	\$1,010.00	\$510.00	\$0.00	\$510.00	\$0.00	\$500.00	\$510.00	\$510.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,010.00	\$1,010.00	\$510.00	\$0.00	\$510.00	\$0.00	\$500.00	\$510.00	\$510.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
3751	Viáticos en el país	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
INSTANCIA DE LA MUJER		\$0.00	\$50,474.80	\$50,474.80	\$20,972.60	\$0.00	\$20,972.60	\$0.00	\$29,502.20	\$20,972.60	\$20,972.60	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$0.00	\$139,725.95	\$139,725.95	\$47,322.60	\$0.00	\$47,322.60	\$0.00	\$92,403.35	\$47,322.60	\$47,322.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$25,092.00	\$25,092.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$16,728.00	\$8,364.00	\$8,364.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$25,092.00	\$25,092.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$16,728.00	\$8,364.00	\$8,364.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$25,092.00	\$25,092.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$16,728.00	\$8,364.00	\$8,364.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$114,633.95	\$114,633.95	\$38,958.60	\$0.00	\$38,958.60	\$0.00	\$75,675.35	\$38,958.60	\$38,958.60	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$114,633.95	\$114,633.95	\$38,958.60	\$0.00	\$38,958.60	\$0.00	\$75,675.35	\$38,958.60	\$38,958.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$114,633.95	\$114,633.95	\$38,958.60	\$0.00	\$38,958.60	\$0.00	\$75,675.35	\$38,958.60	\$38,958.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		Al	Vigente Al		Disponble para		o No				Sin Devengar
			31/mar./2026	31/mar./2026		Comprometer		Devengado				Deuda
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,129.00	\$2,129.00	\$939.00	\$0.00	\$939.00	\$0.00	\$1,190.00	\$939.00	\$939.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,129.00	\$2,129.00	\$939.00	\$0.00	\$939.00	\$0.00	\$1,190.00	\$939.00	\$939.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,129.00	\$2,129.00	\$939.00	\$0.00	\$939.00	\$0.00	\$1,190.00	\$939.00	\$939.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,129.00	\$2,129.00	\$939.00	\$0.00	\$939.00	\$0.00	\$1,190.00	\$939.00	\$939.00	\$0.00
INAPAM		\$0.00	\$143,509.95	\$143,509.95	\$49,916.60	\$0.00	\$49,916.60	\$0.00	\$93,593.35	\$49,916.60	\$49,916.60	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$0.00	\$64,353.60	\$64,353.60	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$42,902.40	\$21,451.20	\$21,451.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$64,353.60	\$64,353.60	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$42,902.40	\$21,451.20	\$21,451.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$64,353.60	\$64,353.60	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$42,902.40	\$21,451.20	\$21,451.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$64,353.60	\$64,353.60	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$42,902.40	\$21,451.20	\$21,451.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,340.00	\$6,340.00	\$4,440.00	\$0.00	\$4,440.00	\$0.00	\$1,900.00	\$4,440.00	\$4,440.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,400.00	\$2,400.00	\$500.00	\$0.00	\$500.00	\$0.00	\$1,900.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,400.00	\$2,400.00	\$500.00	\$0.00	\$500.00	\$0.00	\$1,900.00	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$2,400.00	\$2,400.00	\$500.00	\$0.00	\$500.00	\$0.00	\$1,900.00	\$500.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,139.00	\$5,139.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$3,805.00	\$1,334.00	\$1,334.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,139.00	\$5,139.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$3,805.00	\$1,334.00	\$1,334.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,339.00	\$4,339.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$3,005.00	\$1,334.00	\$1,334.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,339.00	\$4,339.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$3,005.00	\$1,334.00	\$1,334.00	\$0.00
CULTURA		\$0.00	\$75,832.60	\$75,832.60	\$27,225.20	\$0.00	\$27,225.20	\$0.00	\$48,607.40	\$27,225.20	\$27,225.20	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$0.00	\$107,173.80	\$107,173.80	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$71,449.20	\$35,724.60	\$35,724.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$107,173.80	\$107,173.80	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$71,449.20	\$35,724.60	\$35,724.60	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones) Al	Vigente Al		Disponible para		o No	Sin Devengar			Pagar
			31/mar./2026	31/mar./2026		Comprometer		Devengado				Deuda
1220	Sueldos base al personal eventual	\$0.00	\$107,173.80	\$107,173.80	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$71,449.20	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$107,173.80	\$107,173.80	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$71,449.20	\$35,724.60	\$35,724.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,770.18	\$20,770.18	\$12,160.08	\$0.00	\$12,160.08	\$0.00	\$8,610.10	\$12,160.08	\$12,160.08	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,880.40	\$2,880.40	\$2,880.40	\$0.00	\$2,880.40	\$0.00	\$0.00	\$2,880.40	\$2,880.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,880.40	\$2,880.40	\$2,880.40	\$0.00	\$2,880.40	\$0.00	\$0.00	\$2,880.40	\$2,880.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,880.40	\$2,880.40	\$2,880.40	\$0.00	\$2,880.40	\$0.00	\$0.00	\$2,880.40	\$2,880.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$452.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$452.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$452.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$11,077.65	\$11,077.65	\$2,919.55	\$0.00	\$2,919.55	\$0.00	\$8,158.10	\$2,919.55	\$2,919.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$11,077.65	\$11,077.65	\$2,919.55	\$0.00	\$2,919.55	\$0.00	\$8,158.10	\$2,919.55	\$2,919.55	\$0.00
2611	Combustibles	\$0.00	\$11,077.65	\$11,077.65	\$2,919.55	\$0.00	\$2,919.55	\$0.00	\$8,158.10	\$2,919.55	\$2,919.55	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,280.13	\$4,280.13	\$4,280.13	\$0.00	\$4,280.13	\$0.00	\$0.00	\$4,280.13	\$4,280.13	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,280.13	\$4,280.13	\$4,280.13	\$0.00	\$4,280.13	\$0.00	\$0.00	\$4,280.13	\$4,280.13	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,280.13	\$4,280.13	\$4,280.13	\$0.00	\$4,280.13	\$0.00	\$0.00	\$4,280.13	\$4,280.13	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$228,963.96	\$228,963.96	\$225,856.96	\$0.00	\$225,856.96	\$0.00	\$3,107.00	\$225,856.96	\$225,856.96	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,715.00	\$9,715.00	\$6,608.00	\$0.00	\$6,608.00	\$0.00	\$3,107.00	\$6,608.00	\$6,608.00	\$0.00
3110	Energía eléctrica	\$0.00	\$9,715.00	\$9,715.00	\$6,608.00	\$0.00	\$6,608.00	\$0.00	\$3,107.00	\$6,608.00	\$6,608.00	\$0.00
3111	Energía eléctrica	\$0.00	\$9,715.00	\$9,715.00	\$6,608.00	\$0.00	\$6,608.00	\$0.00	\$3,107.00	\$6,608.00	\$6,608.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$14,599.33	\$14,599.33	\$14,599.33	\$0.00	\$14,599.33	\$0.00	\$0.00	\$14,599.33	\$14,599.33	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,599.33	\$14,599.33	\$14,599.33	\$0.00	\$14,599.33	\$0.00	\$0.00	\$14,599.33	\$14,599.33	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,599.33	\$14,599.33	\$14,599.33	\$0.00	\$14,599.33	\$0.00	\$0.00	\$14,599.33	\$14,599.33	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$204,649.63	\$204,649.63	\$204,649.63	\$0.00	\$204,649.63	\$0.00	\$0.00	\$204,649.63	\$204,649.63	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$204,649.63	\$204,649.63	\$204,649.63	\$0.00	\$204,649.63	\$0.00	\$0.00	\$204,649.63	\$204,649.63	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$204,649.63	\$204,649.63	\$204,649.63	\$0.00	\$204,649.63	\$0.00	\$0.00	\$204,649.63	\$204,649.63	\$0.00
TURISMO		\$0.00	\$356,907.94	\$356,907.94	\$273,741.64	\$0.00	\$273,741.64	\$0.00	\$83,166.30	\$273,741.64	\$273,741.64	\$0.00

PM020 DEPORTES



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1000	SERVICIOS PERSONALES	\$0.00	\$132,441.20	\$132,441.20	\$44,158.22	\$0.00	\$44,158.22	\$0.00	\$88,282.98	\$44,158.22	\$44,158.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$25,535.55	\$25,535.55	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$16,726.95	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$25,535.55	\$25,535.55	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$16,726.95	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$25,535.55	\$25,535.55	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$16,726.95	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$101,517.45	\$101,517.45	\$33,542.40	\$0.00	\$33,542.40	\$0.00	\$67,975.05	\$33,542.40	\$33,542.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$101,517.45	\$101,517.45	\$33,542.40	\$0.00	\$33,542.40	\$0.00	\$67,975.05	\$33,542.40	\$33,542.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$101,517.45	\$101,517.45	\$33,542.40	\$0.00	\$33,542.40	\$0.00	\$67,975.05	\$33,542.40	\$33,542.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,388.20	\$5,388.20	\$1,807.22	\$0.00	\$1,807.22	\$0.00	\$3,580.98	\$1,807.22	\$1,807.22	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,388.20	\$5,388.20	\$1,807.22	\$0.00	\$1,807.22	\$0.00	\$3,580.98	\$1,807.22	\$1,807.22	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,388.20	\$5,388.20	\$1,807.22	\$0.00	\$1,807.22	\$0.00	\$3,580.98	\$1,807.22	\$1,807.22	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$38,869.60	\$38,869.60	\$25,574.80	\$0.00	\$25,574.80	\$0.00	\$13,294.80	\$25,574.80	\$25,574.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,378.80	\$9,378.80	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,378.80	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,378.80	\$9,378.80	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,378.80	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles	\$0.00	\$9,378.80	\$9,378.80	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,378.80	\$2,000.00	\$2,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$20,740.80	\$20,740.80	\$14,824.80	\$0.00	\$14,824.80	\$0.00	\$5,916.00	\$14,824.80	\$14,824.80	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$14,824.80	\$14,824.80	\$14,824.80	\$0.00	\$14,824.80	\$0.00	\$0.00	\$14,824.80	\$14,824.80	\$0.00
2731	Artículos deportivos	\$0.00	\$14,824.80	\$14,824.80	\$14,824.80	\$0.00	\$14,824.80	\$0.00	\$0.00	\$14,824.80	\$14,824.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$42,336.77	\$42,336.77	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$36,136.77	\$6,200.00	\$6,200.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$20,619.00	\$20,619.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$14,419.00	\$6,200.00	\$6,200.00	\$0.00
3110	Energía eléctrica	\$0.00	\$20,619.00	\$20,619.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$14,419.00	\$6,200.00	\$6,200.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,619.00	\$20,619.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$14,419.00	\$6,200.00	\$6,200.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,637.77	\$6,637.77	\$0.00	\$0.00	\$0.00	\$0.00	\$6,637.77	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,694.00	\$2,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3721	Pasajes terrestres Nacionales	\$0.00	\$2,694.00	\$2,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.77	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.77	\$0.00	\$0.00	\$0.00
DEPORTES		\$0.00	\$213,647.57	\$213,647.57	\$75,933.02	\$0.00	\$75,933.02	\$0.00	\$137,714.55	\$75,933.02	\$75,933.02	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$0.00	\$61,441.20	\$61,441.20	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$40,960.80	\$20,480.40	\$20,480.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$61,441.20	\$61,441.20	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$40,960.80	\$20,480.40	\$20,480.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$61,441.20	\$61,441.20	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$40,960.80	\$20,480.40	\$20,480.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$61,441.20	\$61,441.20	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$40,960.80	\$20,480.40	\$20,480.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$12,818.68	\$12,818.68	\$8,339.52	\$0.00	\$8,339.52	\$0.00	\$4,479.16	\$8,339.52	\$8,339.52	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,291.92	\$2,291.92	\$1,879.52	\$0.00	\$1,879.52	\$0.00	\$412.40	\$1,879.52	\$1,879.52	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,291.92	\$2,291.92	\$1,879.52	\$0.00	\$1,879.52	\$0.00	\$412.40	\$1,879.52	\$1,879.52	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,291.92	\$2,291.92	\$1,879.52	\$0.00	\$1,879.52	\$0.00	\$412.40	\$1,879.52	\$1,879.52	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,566.76	\$8,566.76	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,066.76	\$4,500.00	\$4,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,566.76	\$8,566.76	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,066.76	\$4,500.00	\$4,500.00	\$0.00
2611	Combustibles	\$0.00	\$8,566.76	\$8,566.76	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,066.76	\$4,500.00	\$4,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,687.00	\$5,687.00	\$2,624.00	\$0.00	\$2,624.00	\$0.00	\$3,063.00	\$2,624.00	\$2,624.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,687.00	\$5,687.00	\$2,624.00	\$0.00	\$2,624.00	\$0.00	\$3,063.00	\$2,624.00	\$2,624.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,287.00	\$2,287.00	\$1,787.00	\$0.00	\$1,787.00	\$0.00	\$500.00	\$1,787.00	\$1,787.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,287.00	\$2,287.00	\$1,787.00	\$0.00	\$1,787.00	\$0.00	\$500.00	\$1,787.00	\$1,787.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,400.00	\$3,400.00	\$837.00	\$0.00	\$837.00	\$0.00	\$2,563.00	\$837.00	\$837.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,400.00	\$3,400.00	\$837.00	\$0.00	\$837.00	\$0.00	\$2,563.00	\$837.00	\$837.00	\$0.00
DESARROLLO AGROPECUARIO		\$0.00	\$79,946.88	\$79,946.88	\$31,443.92	\$0.00	\$31,443.92	\$0.00	\$48,502.96	\$31,443.92	\$31,443.92	\$0.00
PM022 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$58,353.30	\$58,353.30	\$19,451.10	\$0.00	\$19,451.10	\$0.00	\$38,902.20	\$19,451.10	\$19,451.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$18,000.00	\$18,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
1130	Sueldos base al personal permanente	\$0.00	\$18,000.00	\$18,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$18,000.00	\$18,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$26,902.20	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$37,389.00	\$37,389.00	\$17,144.00	\$0.00	\$17,144.00	\$0.00	\$20,245.00	\$17,144.00	\$17,144.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$34,476.00	\$34,476.00	\$17,144.00	\$0.00	\$17,144.00	\$0.00	\$17,332.00	\$17,144.00	\$17,144.00	\$0.00
3110	Energía eléctrica	\$0.00	\$31,389.00	\$31,389.00	\$15,735.00	\$0.00	\$15,735.00	\$0.00	\$15,654.00	\$15,735.00	\$15,735.00	\$0.00
3111	Energía eléctrica	\$0.00	\$31,389.00	\$31,389.00	\$15,735.00	\$0.00	\$15,735.00	\$0.00	\$15,654.00	\$15,735.00	\$15,735.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,087.00	\$3,087.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$1,678.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,087.00	\$3,087.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$1,678.00	\$1,409.00	\$1,409.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$0.00	\$99,752.72	\$99,752.72	\$36,595.10	\$0.00	\$36,595.10	\$0.00	\$63,157.62	\$36,595.10	\$36,595.10	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$0.00	\$252,866.70	\$252,866.70	\$84,288.90	\$0.00	\$84,288.90	\$0.00	\$168,577.80	\$84,288.90	\$84,288.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$164,199.60	\$164,199.60	\$54,733.20	\$0.00	\$54,733.20	\$0.00	\$109,466.40	\$54,733.20	\$54,733.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$164,199.60	\$164,199.60	\$54,733.20	\$0.00	\$54,733.20	\$0.00	\$109,466.40	\$54,733.20	\$54,733.20	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$164,199.60	\$164,199.60	\$54,733.20	\$0.00	\$54,733.20	\$0.00	\$109,466.40	\$54,733.20	\$54,733.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$88,667.10	\$88,667.10	\$29,555.70	\$0.00	\$29,555.70	\$0.00	\$59,111.40	\$29,555.70	\$29,555.70	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$88,667.10	\$88,667.10	\$29,555.70	\$0.00	\$29,555.70	\$0.00	\$59,111.40	\$29,555.70	\$29,555.70	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$88,667.10	\$88,667.10	\$29,555.70	\$0.00	\$29,555.70	\$0.00	\$59,111.40	\$29,555.70	\$29,555.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$0.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$0.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$0.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y24/jun./2026

hora de Impresión02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$0.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,523.00	\$9,523.00	\$4,450.00	\$0.00	\$4,450.00	\$0.00	\$5,073.00	\$4,450.00	\$4,450.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,242.00	\$7,242.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$5,073.00	\$2,169.00	\$2,169.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,015.00	\$3,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,015.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,015.00	\$3,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,015.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,227.00	\$4,227.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$2,058.00	\$2,169.00	\$2,169.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,227.00	\$4,227.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$2,058.00	\$2,169.00	\$2,169.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,281.00	\$2,281.00	\$2,281.00	\$0.00	\$2,281.00	\$0.00	\$0.00	\$2,281.00	\$2,281.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,496.00	\$1,496.00	\$1,496.00	\$0.00	\$1,496.00	\$0.00	\$0.00	\$1,496.00	\$1,496.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,496.00	\$1,496.00	\$1,496.00	\$0.00	\$1,496.00	\$0.00	\$0.00	\$1,496.00	\$1,496.00	\$0.00
3750	Viáticos en el país	\$0.00	\$785.00	\$785.00	\$785.00	\$0.00	\$785.00	\$0.00	\$0.00	\$785.00	\$785.00	\$0.00
3751	Viáticos en el país	\$0.00	\$785.00	\$785.00	\$785.00	\$0.00	\$785.00	\$0.00	\$0.00	\$785.00	\$785.00	\$0.00
EDUCACION		\$0.00	\$264,389.70	\$264,389.70	\$89,538.90	\$0.00	\$89,538.90	\$0.00	\$174,850.80	\$89,538.90	\$89,538.90	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$0.00	\$49,315.50	\$49,315.50	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$32,877.00	\$16,438.50	\$16,438.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$49,315.50	\$49,315.50	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$32,877.00	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$49,315.50	\$49,315.50	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$32,877.00	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$49,315.50	\$49,315.50	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$32,877.00	\$16,438.50	\$16,438.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,140.00	\$1,140.00	\$760.00	\$0.00	\$760.00	\$0.00	\$380.00	\$760.00	\$760.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,140.00	\$1,140.00	\$760.00	\$0.00	\$760.00	\$0.00	\$380.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$760.00	\$0.00	\$760.00	\$0.00	\$380.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,140.00	\$1,140.00	\$760.00	\$0.00	\$760.00	\$0.00	\$380.00	\$760.00	\$760.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$0.00	\$50,455.50	\$50,455.50	\$17,198.50	\$0.00	\$17,198.50	\$0.00	\$33,257.00	\$17,198.50	\$17,198.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$0.00	\$121,897.80	\$121,897.80	\$40,632.60	\$0.00	\$40,632.60	\$0.00	\$81,265.20	\$40,632.60	\$40,632.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$25,092.00	\$25,092.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$16,728.00	\$8,364.00	\$8,364.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$25,092.00	\$25,092.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$16,728.00	\$8,364.00	\$8,364.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$25,092.00	\$25,092.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$16,728.00	\$8,364.00	\$8,364.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$96,805.80	\$96,805.80	\$32,268.60	\$0.00	\$32,268.60	\$0.00	\$64,537.20	\$32,268.60	\$32,268.60	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y24/jun./2026

hora de Impresión02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		Al	Vigente Al		Disponibile para		o No				Sin Devengar
			31/mar./2026	31/mar./2026		Comprometer		Devengado				Deuda
1220	Sueldos base al personal eventual	\$0.00	\$96,805.80	\$96,805.80	\$32,268.60	\$0.00	\$32,268.60	\$0.00	\$64,537.20	\$32,268.60	\$32,268.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$96,805.80	\$96,805.80	\$32,268.60	\$0.00	\$32,268.60	\$0.00	\$64,537.20	\$32,268.60	\$32,268.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,950.00	\$4,950.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,550.00	\$2,400.00	\$2,400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,950.00	\$4,950.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,550.00	\$2,400.00	\$2,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,950.00	\$4,950.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,550.00	\$2,400.00	\$2,400.00	\$0.00
2611	Combustibles	\$0.00	\$4,950.00	\$4,950.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,550.00	\$2,400.00	\$2,400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,372.00	\$11,372.00	\$6,486.00	\$0.00	\$6,486.00	\$0.00	\$4,886.00	\$6,486.00	\$6,486.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,307.00	\$7,307.00	\$3,371.00	\$0.00	\$3,371.00	\$0.00	\$3,936.00	\$3,371.00	\$3,371.00	\$0.00
3110	Energía eléctrica	\$0.00	\$7,307.00	\$7,307.00	\$3,371.00	\$0.00	\$3,371.00	\$0.00	\$3,936.00	\$3,371.00	\$3,371.00	\$0.00
3111	Energía eléctrica	\$0.00	\$7,307.00	\$7,307.00	\$3,371.00	\$0.00	\$3,371.00	\$0.00	\$3,936.00	\$3,371.00	\$3,371.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,065.00	\$4,065.00	\$3,115.00	\$0.00	\$3,115.00	\$0.00	\$950.00	\$3,115.00	\$3,115.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,900.00	\$2,900.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$500.00	\$2,400.00	\$2,400.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,900.00	\$2,900.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$500.00	\$2,400.00	\$2,400.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,165.00	\$1,165.00	\$715.00	\$0.00	\$715.00	\$0.00	\$450.00	\$715.00	\$715.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,165.00	\$1,165.00	\$715.00	\$0.00	\$715.00	\$0.00	\$450.00	\$715.00	\$715.00	\$0.00
ICAT		\$0.00	\$138,219.80	\$138,219.80	\$49,518.60	\$0.00	\$49,518.60	\$0.00	\$88,701.20	\$49,518.60	\$49,518.60	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$0.00	\$77,020.20	\$77,020.20	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$51,346.80	\$25,673.40	\$25,673.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$77,020.20	\$77,020.20	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$51,346.80	\$25,673.40	\$25,673.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$77,020.20	\$77,020.20	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$51,346.80	\$25,673.40	\$25,673.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$77,020.20	\$77,020.20	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$51,346.80	\$25,673.40	\$25,673.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,000.00	\$4,000.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$1,300.00	\$2,700.00	\$2,700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$1,300.00	\$2,700.00	\$2,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$1,300.00	\$2,700.00	\$2,700.00	\$0.00
2611	Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$1,300.00	\$2,700.00	\$2,700.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2026

Fecha y hora de Impresión | 24/jun./2026
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al		Presupuesto Vigente Al	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto		Aprobado	31/mar./2026	31/mar./2026	Comprometido	Comprometer	Devengado				
4400	AYUDAS SOCIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
ECOLOGIA		\$25,000.00	\$81,520.20	\$106,520.20	\$28,873.40	\$25,000.00	\$28,873.40	\$0.00	\$77,646.80	\$28,873.40	\$28,873.40
PM033 GIROS MERCANTILES Y ALCOHOLES											
1000	SERVICIOS PERSONALES	\$0.00	\$73,367.10	\$73,367.10	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$48,911.40	\$24,455.70	\$24,455.70
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$73,367.10	\$73,367.10	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$48,911.40	\$24,455.70	\$24,455.70
1220	Sueldos base al personal eventual	\$0.00	\$73,367.10	\$73,367.10	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$48,911.40	\$24,455.70	\$24,455.70
1221	Sueldos base al personal eventual	\$0.00	\$73,367.10	\$73,367.10	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$48,911.40	\$24,455.70	\$24,455.70
2000	MATERIALES Y SUMINISTROS	\$0.00	\$12,250.00	\$12,250.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$6,750.00	\$5,500.00	\$5,500.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$12,250.00	\$12,250.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$6,750.00	\$5,500.00	\$5,500.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$12,250.00	\$12,250.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$6,750.00	\$5,500.00	\$5,500.00
2611	Combustibles	\$0.00	\$12,250.00	\$12,250.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$6,750.00	\$5,500.00	\$5,500.00
GIROS MERCANTILES Y ALCOHOLES		\$0.00	\$85,617.10	\$85,617.10	\$29,955.70	\$0.00	\$29,955.70	\$0.00	\$55,661.40	\$29,955.70	\$29,955.70
Total Final											
		\$107,103,229.95	\$1,579,794.08	\$108,683,024.03	\$8,518,198.89	\$87,098,519.93	\$8,518,198.86	\$0.03	\$100,164,825.17	\$8,518,198.86	\$8,518,198.86