

| Ejercicio del Presupuesto                                       | Egresos Aprobado       | Ampliaciones / (Reducciones) | Egresos Modificado     | Egresos Comprometido   | Egresos Devengado      | Egresos Ejercido       | Pagado                 | Subejercicio           |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>1000 SERVICIOS PERSONALES</b>                                | <b>\$73,589,031.02</b> | <b>\$0.00</b>                | <b>\$73,589,031.02</b> | <b>\$73,588,260.02</b> | <b>\$16,392,587.55</b> | <b>\$16,392,587.55</b> | <b>\$16,392,587.55</b> | <b>\$57,196,443.47</b> |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>   | <b>\$31,137,512.67</b> | <b>\$0.00</b>                | <b>\$31,137,512.67</b> | <b>\$31,137,512.67</b> | <b>\$10,044,975.09</b> | <b>\$10,044,975.09</b> | <b>\$10,044,975.09</b> | <b>\$21,092,537.58</b> |
| 1130 Sueldos base al personal permanente                        | \$31,137,512.67        | \$0.00                       | \$31,137,512.67        | \$31,137,512.67        | \$10,044,975.09        | \$10,044,975.09        | \$10,044,975.09        | \$21,092,537.58        |
| 1131 Sueldos base al personal permanente                        | \$31,137,512.67        | \$0.00                       | \$31,137,512.67        | \$31,137,512.67        | \$10,044,975.09        | \$10,044,975.09        | \$10,044,975.09        | \$21,092,537.58        |
| <b>1200 Remuneraciones al personal de carácter transitorio</b>  | <b>\$4,224,208.87</b>  | <b>\$0.00</b>                | <b>\$4,224,208.87</b>  | <b>\$4,224,208.87</b>  | <b>\$469,133.81</b>    | <b>\$469,133.81</b>    | <b>\$469,133.81</b>    | <b>\$3,755,075.06</b>  |
| 1220 Sueldos base al personal eventual                          | \$4,224,208.87         | \$0.00                       | \$4,224,208.87         | \$4,224,208.87         | \$469,133.81           | \$469,133.81           | \$469,133.81           | \$3,755,075.06         |
| 1221 SUELDOS BASE AL PERSONAL EVENTUAL                          | \$4,224,208.87         | \$0.00                       | \$4,224,208.87         | \$4,224,208.87         | \$469,133.81           | \$469,133.81           | \$469,133.81           | \$3,755,075.06         |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>               | <b>\$13,860,454.41</b> | <b>\$0.00</b>                | <b>\$13,860,454.41</b> | <b>\$13,860,454.41</b> | <b>\$79,683.65</b>     | <b>\$79,683.65</b>     | <b>\$79,683.65</b>     | <b>\$13,780,770.76</b> |
| 1320 Primas de vacaciones, dominical y gratificación de         | \$13,860,454.41        | \$0.00                       | \$13,860,454.41        | \$13,860,454.41        | \$79,683.65            | \$79,683.65            | \$79,683.65            | \$13,780,770.76        |
| 1321 Primas de vacaciones, dominical y gratificación de         | \$3,313,313.58         | \$0.00                       | \$3,313,313.58         | \$3,313,313.58         | \$25,840.85            | \$25,840.85            | \$25,840.85            | \$3,287,472.73         |
| 1323 GRATIFICACION FIN DE AÑO                                   | \$10,547,140.83        | \$0.00                       | \$10,547,140.83        | \$10,547,140.83        | \$53,842.80            | \$53,842.80            | \$53,842.80            | \$10,493,298.03        |
| <b>1400 SEGURIDAD SOCIAL</b>                                    | <b>\$11,732,832.90</b> | <b>\$0.00</b>                | <b>\$11,732,832.90</b> | <b>\$11,732,832.90</b> | <b>\$2,015,096.71</b>  | <b>\$2,015,096.71</b>  | <b>\$2,015,096.71</b>  | <b>\$9,717,736.19</b>  |
| 1410 Aportaciones de seguridad social                           | \$3,896,258.10         | \$0.00                       | \$3,896,258.10         | \$3,896,258.10         | \$694,970.06           | \$694,970.06           | \$694,970.06           | \$3,201,288.04         |
| 1411 Aportaciones de seguridad social                           | \$3,896,258.10         | \$0.00                       | \$3,896,258.10         | \$3,896,258.10         | \$694,970.06           | \$694,970.06           | \$694,970.06           | \$3,201,288.04         |
| 1420 Aportaciones a fondos de vivienda                          | \$2,189,724.36         | \$0.00                       | \$2,189,724.36         | \$2,189,724.36         | \$322,533.60           | \$322,533.60           | \$322,533.60           | \$1,867,190.76         |
| 1421 Aportaciones a fondos de vivienda                          | \$2,189,724.36         | \$0.00                       | \$2,189,724.36         | \$2,189,724.36         | \$322,533.60           | \$322,533.60           | \$322,533.60           | \$1,867,190.76         |
| 1430 Aportaciones al sistema para el retiro                     | \$4,564,876.44         | \$0.00                       | \$4,564,876.44         | \$4,564,876.44         | \$672,694.67           | \$672,694.67           | \$672,694.67           | \$3,892,181.77         |
| 1431 Aportaciones al sistema para el retiro                     | \$4,564,876.44         | \$0.00                       | \$4,564,876.44         | \$4,564,876.44         | \$672,694.67           | \$672,694.67           | \$672,694.67           | \$3,892,181.77         |
| 1440 Aportaciones para seguros                                  | \$1,081,974.00         | \$0.00                       | \$1,081,974.00         | \$1,081,974.00         | \$324,898.38           | \$324,898.38           | \$324,898.38           | \$757,075.62           |
| 1444 SEGUROS GASTOS MEDICOS MAYORES                             | \$1,081,974.00         | \$0.00                       | \$1,081,974.00         | \$1,081,974.00         | \$324,898.38           | \$324,898.38           | \$324,898.38           | \$757,075.62           |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>            | <b>\$6,231,827.17</b>  | <b>\$0.00</b>                | <b>\$6,231,827.17</b>  | <b>\$6,231,056.17</b>  | <b>\$1,734,622.03</b>  | <b>\$1,734,622.03</b>  | <b>\$1,734,622.03</b>  | <b>\$4,497,205.14</b>  |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo          | \$1,897,246.44         | \$0.00                       | \$1,897,246.44         | \$1,897,246.44         | \$611,725.45           | \$611,725.45           | \$611,725.45           | \$1,285,520.99         |
| 1511 Cuotas para el fondo de ahorro y fondo de trabajo          | \$1,897,246.44         | \$0.00                       | \$1,897,246.44         | \$1,897,246.44         | \$611,725.45           | \$611,725.45           | \$611,725.45           | \$1,285,520.99         |
| 1540 Prestaciones contractuales                                 | \$3,676,260.73         | \$0.00                       | \$3,676,260.73         | \$3,675,489.73         | \$1,122,896.58         | \$1,122,896.58         | \$1,122,896.58         | \$2,553,364.15         |
| 1541 Prestaciones contractuales                                 | \$3,676,260.73         | \$0.00                       | \$3,676,260.73         | \$3,675,489.73         | \$1,122,896.58         | \$1,122,896.58         | \$1,122,896.58         | \$2,553,364.15         |
| 1590 Otras prestaciones sociales y económicas                   | \$658,320.00           | \$0.00                       | \$658,320.00           | \$658,320.00           | \$0.00                 | \$0.00                 | \$0.00                 | \$658,320.00           |
| 1592 OTRAS PRESTACIONES POR APOYOS EVENTUALES                   | \$658,320.00           | \$0.00                       | \$658,320.00           | \$658,320.00           | \$0.00                 | \$0.00                 | \$0.00                 | \$658,320.00           |
| <b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>             | <b>\$6,402,195.00</b>  | <b>\$0.00</b>                | <b>\$6,402,195.00</b>  | <b>\$6,402,195.00</b>  | <b>\$2,049,076.26</b>  | <b>\$2,049,076.26</b>  | <b>\$2,049,076.26</b>  | <b>\$4,353,118.74</b>  |
| 1710 Estímulos  | \$6,402,195.00         | \$0.00                       | \$6,402,195.00         | \$6,402,195.00         | \$2,049,076.26         | \$2,049,076.26         | \$2,049,076.26         | \$4,353,118.74         |
| 1711 Estímulos  | \$6,402,195.00         | \$0.00                       | \$6,402,195.00         | \$6,402,195.00         | \$2,049,076.26         | \$2,049,076.26         | \$2,049,076.26         | \$4,353,118.74         |
| <b>2000 MATERIALES Y SUMINISTRO</b>                             | <b>\$874,192.00</b>    | <b>\$93,400.00</b>           | <b>\$967,592.00</b>    | <b>\$106,339.65</b>    | <b>\$106,339.65</b>    | <b>\$106,339.65</b>    | <b>\$106,339.65</b>    | <b>\$861,252.35</b>    |
| <b>2100 Materiales de administración, emisión de documentos</b> | <b>\$297,093.00</b>    | <b>\$78,400.00</b>           | <b>\$375,493.00</b>    | <b>\$80,483.80</b>     | <b>\$80,483.80</b>     | <b>\$80,483.80</b>     | <b>\$80,483.80</b>     | <b>\$295,009.20</b>    |
| 2110 Materiales, útiles y equipos menores de oficina            | \$75,760.00            | \$0.00                       | \$75,760.00            | \$2,647.80             | \$2,647.80             | \$2,647.80             | \$2,647.80             | \$73,112.20            |
| 2111 Materiales, útiles y equipos menores de oficina            | \$75,760.00            | \$0.00                       | \$75,760.00            | \$2,647.80             | \$2,647.80             | \$2,647.80             | \$2,647.80             | \$73,112.20            |



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/abr./2026

Usr: Ame123  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/may./2026

hora de Impresión 04:10 p. m.

| Ejercicio del Presupuesto |  | Egresos Aprobado       | Ampliaciones / (Reducciones) | Egresos Modificado     | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio           |
|---------------------------|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 2140                      | Materiales, útiles y equipos menores de tecnología | \$61,708.00            | \$0.00                       | \$61,708.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$61,708.00            |
| 2141                      | Materiales, útiles y equipos menores de tecnología | \$61,708.00            | \$0.00                       | \$61,708.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$61,708.00            |
| 2150                      | Material impreso e información digital             | \$89,625.00            | \$78,400.00                  | \$168,025.00           | \$77,836.00           | \$77,836.00           | \$77,836.00           | \$77,836.00           | \$90,189.00            |
| 2151                      | Material impreso e información digital             | \$89,625.00            | \$78,400.00                  | \$168,025.00           | \$77,836.00           | \$77,836.00           | \$77,836.00           | \$77,836.00           | \$90,189.00            |
| 2160                      | Material de limpieza                               | \$70,000.00            | \$0.00                       | \$70,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$70,000.00            |
| 2161                      | Material de limpieza                               | \$70,000.00            | \$0.00                       | \$70,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$70,000.00            |
| <b>2200</b>               | <b>ALIMENTOS Y UTENSILIOS</b>                      | <b>\$231,400.00</b>    | <b>\$13,000.00</b>           | <b>\$244,400.00</b>    | <b>\$18,203.85</b>    | <b>\$18,203.85</b>    | <b>\$18,203.85</b>    | <b>\$18,203.85</b>    | <b>\$226,196.15</b>    |
| 2210                      | Productos alimenticios para personas               | \$228,400.00           | \$13,000.00                  | \$241,400.00           | \$18,203.85           | \$18,203.85           | \$18,203.85           | \$18,203.85           | \$223,196.15           |
| 2211                      | Productos alimenticios para personas               | \$178,400.00           | \$0.00                       | \$178,400.00           | \$7,554.85            | \$7,554.85            | \$7,554.85            | \$7,554.85            | \$170,845.15           |
| 2212                      | ALIMENTOS EN EVENTOS OFICIALES                     | \$50,000.00            | \$13,000.00                  | \$63,000.00            | \$10,649.00           | \$10,649.00           | \$10,649.00           | \$10,649.00           | \$52,351.00            |
| 2230                      | Utensilios para el servicio de alimentación        | \$3,000.00             | \$0.00                       | \$3,000.00             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,000.00             |
| 2231                      | Utensilios para el servicio de alimentación        | \$3,000.00             | \$0.00                       | \$3,000.00             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,000.00             |
| <b>2400</b>               | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>      | <b>\$7,380.00</b>      | <b>\$0.00</b>                | <b>\$7,380.00</b>      | <b>\$1,972.00</b>     | <b>\$1,972.00</b>     | <b>\$1,972.00</b>     | <b>\$1,972.00</b>     | <b>\$5,408.00</b>      |
| 2460                      | Material eléctrico y electrónico                   | \$7,380.00             | \$0.00                       | \$7,380.00             | \$1,972.00            | \$1,972.00            | \$1,972.00            | \$1,972.00            | \$5,408.00             |
| 2461                      | Material eléctrico y electrónico                   | \$7,380.00             | \$0.00                       | \$7,380.00             | \$1,972.00            | \$1,972.00            | \$1,972.00            | \$1,972.00            | \$5,408.00             |
| <b>2600</b>               | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>        | <b>\$205,000.00</b>    | <b>\$0.00</b>                | <b>\$205,000.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$205,000.00</b>    |
| 2610                      | Combustibles, lubricantes y aditivos               | \$205,000.00           | \$0.00                       | \$205,000.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$205,000.00           |
| 2611                      | Combustibles, lubricantes y aditivos               | \$205,000.00           | \$0.00                       | \$205,000.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$205,000.00           |
| <b>2700</b>               | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>   | <b>\$20,000.00</b>     | <b>\$2,000.00</b>            | <b>\$22,000.00</b>     | <b>\$1,930.00</b>     | <b>\$1,930.00</b>     | <b>\$1,930.00</b>     | <b>\$1,930.00</b>     | <b>\$20,070.00</b>     |
| 2710                      | Vestuario y uniformes                              | \$20,000.00            | \$2,000.00                   | \$22,000.00            | \$1,930.00            | \$1,930.00            | \$1,930.00            | \$1,930.00            | \$20,070.00            |
| 2711                      | Vestuario y uniformes                              | \$20,000.00            | \$2,000.00                   | \$22,000.00            | \$1,930.00            | \$1,930.00            | \$1,930.00            | \$1,930.00            | \$20,070.00            |
| <b>2900</b>               | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>       | <b>\$113,319.00</b>    | <b>\$0.00</b>                | <b>\$113,319.00</b>    | <b>\$3,750.00</b>     | <b>\$3,750.00</b>     | <b>\$3,750.00</b>     | <b>\$3,750.00</b>     | <b>\$109,569.00</b>    |
| 2910                      | Herramientas menores                               | \$6,970.00             | \$0.00                       | \$6,970.00             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$6,970.00             |
| 2911                      | Herramientas menores                               | \$6,970.00             | \$0.00                       | \$6,970.00             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$6,970.00             |
| 2940                      | Refacciones y accesorios menores de equipo de c    | \$41,349.00            | \$0.00                       | \$41,349.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$41,349.00            |
| 2941                      | Refacciones y accesorios menores de equipo de c    | \$41,349.00            | \$0.00                       | \$41,349.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$41,349.00            |
| 2960                      | Refacciones y accesorios menores de equipo de tr   | \$65,000.00            | \$0.00                       | \$65,000.00            | \$3,750.00            | \$3,750.00            | \$3,750.00            | \$3,750.00            | \$61,250.00            |
| 2961                      | Refacciones y accesorios menores de equipo de tr   | \$65,000.00            | \$0.00                       | \$65,000.00            | \$3,750.00            | \$3,750.00            | \$3,750.00            | \$3,750.00            | \$61,250.00            |
| <b>3000</b>               | <b>SERVICIOS GENERALES</b>                         | <b>\$29,800,247.98</b> | <b>-\$93,400.00</b>          | <b>\$29,706,847.98</b> | <b>\$4,031,786.97</b> | <b>\$1,690,523.79</b> | <b>\$1,556,121.79</b> | <b>\$1,556,121.79</b> | <b>\$28,016,324.19</b> |
| <b>3100</b>               | <b>SERVICIOS BÁSICOS</b>                           | <b>\$872,500.00</b>    | <b>\$0.00</b>                | <b>\$872,500.00</b>    | <b>\$232,229.77</b>   | <b>\$232,229.77</b>   | <b>\$201,486.77</b>   | <b>\$201,486.77</b>   | <b>\$640,270.23</b>    |
| 3110                      | Energía eléctrica                                  | \$312,000.00           | \$0.00                       | \$312,000.00           | \$82,545.00           | \$82,545.00           | \$62,231.00           | \$62,231.00           | \$229,455.00           |
| 3111                      | Energía eléctrica                                  | \$312,000.00           | \$0.00                       | \$312,000.00           | \$82,545.00           | \$82,545.00           | \$62,231.00           | \$62,231.00           | \$229,455.00           |
| 3130                      | Agua   | \$78,100.00            | \$0.00                       | \$78,100.00            | \$12,506.00           | \$12,506.00           | \$9,171.00            | \$9,171.00            | \$65,594.00            |
| 3131                      | Agua   | \$78,100.00            | \$0.00                       | \$78,100.00            | \$12,506.00           | \$12,506.00           | \$9,171.00            | \$9,171.00            | \$65,594.00            |



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/abr./2026

Usr: Ame123

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/may./2026

hora de Impresión 04:10 p. m.

| Ejercicio del Presupuesto |  | Egresos Aprobado       | Ampliaciones / (Reducciones) | Egresos Modificado     | Egresos Comprometido  | Egresos Devengado   | Egresos Ejercido    | Pagado              | Subejercicio           |
|---------------------------|--|------------------------|------------------------------|------------------------|-----------------------|---------------------|---------------------|---------------------|------------------------|
| 3140                      | Telefonía Tradicional  | \$320,000.00           | \$0.00                       | \$320,000.00           | \$108,799.77          | \$108,799.77        | \$108,799.77        | \$108,799.77        | \$211,200.23           |
| 3141                      | Telefonía tradicional  | \$320,000.00           | \$0.00                       | \$320,000.00           | \$108,799.77          | \$108,799.77        | \$108,799.77        | \$108,799.77        | \$211,200.23           |
| 3150                      | Telefonía celular  | \$11,400.00            | \$0.00                       | \$11,400.00            | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$11,400.00            |
| 3151                      | Telefonía celular  | \$11,400.00            | \$0.00                       | \$11,400.00            | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$11,400.00            |
| 3170                      | Servicios de acceso a Internet, redes y procesamie                                     | \$151,000.00           | \$0.00                       | \$151,000.00           | \$28,379.00           | \$28,379.00         | \$21,285.00         | \$21,285.00         | \$122,621.00           |
| 3171                      | Servicios de acceso de Internet, redes y procesam                                      | \$151,000.00           | \$0.00                       | \$151,000.00           | \$28,379.00           | \$28,379.00         | \$21,285.00         | \$21,285.00         | \$122,621.00           |
| <b>3200</b>               | <b>SERVICIOS DE ARRENDAMIENTO</b>  | <b>\$521,750.00</b>    | <b>\$0.00</b>                | <b>\$521,750.00</b>    | <b>\$421,726.44</b>   | <b>\$140,575.48</b> | <b>\$140,575.48</b> | <b>\$140,575.48</b> | <b>\$381,174.52</b>    |
| 3220                      | Arrendamiento de edificios   | \$421,750.00           | \$0.00                       | \$421,750.00           | \$421,726.44          | \$140,575.48        | \$140,575.48        | \$140,575.48        | \$281,174.52           |
| 3221                      | Arrendamiento de edificios   | \$421,750.00           | \$0.00                       | \$421,750.00           | \$421,726.44          | \$140,575.48        | \$140,575.48        | \$140,575.48        | \$281,174.52           |
| 3230                      | Arrendamiento de mobiliario y equipo de administr                                      | \$100,000.00           | \$0.00                       | \$100,000.00           | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$100,000.00           |
| 3231                      | Arrendamiento de mobiliario y equipo de administr                                      | \$100,000.00           | \$0.00                       | \$100,000.00           | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$100,000.00           |
| <b>3300</b>               | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>               | <b>\$24,489,511.00</b> | <b>-\$576,343.50</b>         | <b>\$23,913,167.50</b> | <b>\$1,025,369.95</b> | <b>\$234,758.31</b> | <b>\$234,758.31</b> | <b>\$234,758.31</b> | <b>\$23,678,409.19</b> |
| 3310                      | Servicios legales, de contabilidad, auditoría y relac                                  | \$18,762,000.00        | \$0.00                       | \$18,762,000.00        | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$18,762,000.00        |
| 3311                      | Servicios legales, de contabilidad, auditoría y relac                                  | \$18,762,000.00        | \$0.00                       | \$18,762,000.00        | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$18,762,000.00        |
| 3320                      | Servicios de diseño, arquitectura, ingeniería y activ                                  | \$30,000.00            | \$0.00                       | \$30,000.00            | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$30,000.00            |
| 3321                      | Servicios de diseño, arquitectura, ingeniería y activ                                  | \$30,000.00            | \$0.00                       | \$30,000.00            | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$30,000.00            |
| 3330                      | Servicios de consultoría administrativa, procesos, t                                   | \$201,856.00           | \$0.00                       | \$201,856.00           | \$200,409.95          | \$5,554.31          | \$5,554.31          | \$5,554.31          | \$196,301.69           |
| 3331                      | Servicios de consultoría administrativa, procesos, t                                   | \$201,856.00           | \$0.00                       | \$201,856.00           | \$200,409.95          | \$5,554.31          | \$5,554.31          | \$5,554.31          | \$196,301.69           |
| 3340                      | Servicios de capacitación  | \$4,662,655.00         | -\$576,343.50                | \$4,086,311.50         | \$108,800.00          | \$108,800.00        | \$108,800.00        | \$108,800.00        | \$3,977,511.50         |
| 3341                      | Servicios de capacitación  | \$4,662,655.00         | -\$576,343.50                | \$4,086,311.50         | \$108,800.00          | \$108,800.00        | \$108,800.00        | \$108,800.00        | \$3,977,511.50         |
| 3360                      | Servicios de apoyo administrativo, traducción, foto                                    | \$8,000.00             | \$0.00                       | \$8,000.00             | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$8,000.00             |
| 3361                      | Servicios de apoyo administrativo, fotocopiado e in                                    | \$8,000.00             | \$0.00                       | \$8,000.00             | \$0.00                | \$0.00              | \$0.00              | \$0.00              | \$8,000.00             |
| 3380                      | Servicios de vigilancia  | \$605,000.00           | \$0.00                       | \$605,000.00           | \$604,800.00          | \$120,404.00        | \$120,404.00        | \$120,404.00        | \$484,596.00           |
| 3381                      | Servicios de vigilancia  | \$605,000.00           | \$0.00                       | \$605,000.00           | \$604,800.00          | \$120,404.00        | \$120,404.00        | \$120,404.00        | \$484,596.00           |
| 3390                      | Servicios profesionales, científicos y técnicos inte                                   | \$220,000.00           | \$0.00                       | \$220,000.00           | \$111,360.00          | \$0.00              | \$0.00              | \$0.00              | \$220,000.00           |
| 3391                      | Servicios profesionales, científicos y técnicos integ                                  | \$220,000.00           | \$0.00                       | \$220,000.00           | \$111,360.00          | \$0.00              | \$0.00              | \$0.00              | \$220,000.00           |
| <b>3400</b>               | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>                                  | <b>\$317,725.03</b>    | <b>\$3,065.00</b>            | <b>\$320,790.03</b>    | <b>\$234,778.04</b>   | <b>\$234,778.04</b> | <b>\$234,778.04</b> | <b>\$234,778.04</b> | <b>\$86,011.99</b>     |
| 3410                      | Servicios financieros y bancarios  | \$67,725.03            | \$0.00                       | \$67,725.03            | \$41,077.14           | \$41,077.14         | \$41,077.14         | \$41,077.14         | \$26,647.89            |
| 3411                      | Servicios financieros y bancarios  | \$67,725.03            | \$0.00                       | \$67,725.03            | \$41,077.14           | \$41,077.14         | \$41,077.14         | \$41,077.14         | \$26,647.89            |
| 3450                      | Seguro de bienes patrimoniales   | \$250,000.00           | \$0.00                       | \$250,000.00           | \$192,000.90          | \$192,000.90        | \$192,000.90        | \$192,000.90        | \$57,999.10            |
| 3451                      | Seguro de bienes patrimoniales   | \$250,000.00           | \$0.00                       | \$250,000.00           | \$192,000.90          | \$192,000.90        | \$192,000.90        | \$192,000.90        | \$57,999.10            |
| 3470                      | Fletes y maniobras   | \$0.00                 | \$3,065.00                   | \$3,065.00             | \$1,700.00            | \$1,700.00          | \$1,700.00          | \$1,700.00          | \$1,365.00             |
| 3471                      | Fletes y maniobras   | \$0.00                 | \$3,065.00                   | \$3,065.00             | \$1,700.00            | \$1,700.00          | \$1,700.00          | \$1,700.00          | \$1,365.00             |
| <b>3500</b>               | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSTRUCCIÓN</b> | <b>\$356,440.00</b>    | <b>\$0.00</b>                | <b>\$356,440.00</b>    | <b>\$32,926.00</b>    | <b>\$32,926.00</b>  | <b>\$32,926.00</b>  | <b>\$32,926.00</b>  | <b>\$323,514.00</b>    |



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/abr./2026

Usr: Ame123

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/may./2026

hora de Impresión 04:10 p. m.

| Ejercicio del Presupuesto                                | Egresos Aprobado        | Ampliaciones / (Reducciones) | Egresos Modificado      | Egresos Comprometido    | Egresos Devengado      | Egresos Ejercido       | Pagado                 | Subejercicio            |
|--|-------------------------|------------------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|
| 3510 Conservación y mantenimiento menor de inmueble      | \$201,440.00            | \$0.00                       | \$201,440.00            | \$5,452.00              | \$5,452.00             | \$5,452.00             | \$5,452.00             | \$195,988.00            |
| 3511 Conservación y mantenimiento menor de inmueble      | \$201,440.00            | \$0.00                       | \$201,440.00            | \$5,452.00              | \$5,452.00             | \$5,452.00             | \$5,452.00             | \$195,988.00            |
| 3550 Reparación y mantenimiento de equipo de transpo     | \$135,000.00            | \$0.00                       | \$135,000.00            | \$20,456.00             | \$20,456.00            | \$20,456.00            | \$20,456.00            | \$114,544.00            |
| 3551 Reparación y mantenimiento de equipo de transpo     | \$135,000.00            | \$0.00                       | \$135,000.00            | \$20,456.00             | \$20,456.00            | \$20,456.00            | \$20,456.00            | \$114,544.00            |
| 3590 Servicios de jardinería y fumigación                | \$20,000.00             | \$0.00                       | \$20,000.00             | \$7,018.00              | \$7,018.00             | \$7,018.00             | \$7,018.00             | \$12,982.00             |
| 3591 Servicios de jardinería y fumigación                | \$20,000.00             | \$0.00                       | \$20,000.00             | \$7,018.00              | \$7,018.00             | \$7,018.00             | \$7,018.00             | \$12,982.00             |
| <b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>      | <b>\$134,000.00</b>     | <b>\$0.00</b>                | <b>\$134,000.00</b>     | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$134,000.00</b>     |
| 3610 Difusión por radio,televisión y otros medios de mer | \$134,000.00            | \$0.00                       | \$134,000.00            | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$134,000.00            |
| 3611 Difusión por radio, televisión y otros medios de me | \$134,000.00            | \$0.00                       | \$134,000.00            | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$134,000.00            |
| <b>3700 Servicios de traslados y viáticos</b>            | <b>\$1,407,225.37</b>   | <b>\$479,878.50</b>          | <b>\$1,887,103.87</b>   | <b>\$384,063.19</b>     | <b>\$384,063.19</b>    | <b>\$384,063.19</b>    | <b>\$384,063.19</b>    | <b>\$1,503,040.68</b>   |
| 3750 Viáticos en el país                                 | \$1,407,225.37          | \$479,878.50                 | \$1,887,103.87          | \$384,063.19            | \$384,063.19           | \$384,063.19           | \$384,063.19           | \$1,503,040.68          |
| 3751 Viáticos en el país                                 | \$1,407,225.37          | \$479,878.50                 | \$1,887,103.87          | \$384,063.19            | \$384,063.19           | \$384,063.19           | \$384,063.19           | \$1,503,040.68          |
| <b>3900 OTROS SERVICIOS GENERALES</b>                    | <b>\$1,701,096.58</b>   | <b>\$0.00</b>                | <b>\$1,701,096.58</b>   | <b>\$1,700,693.58</b>   | <b>\$431,193.00</b>    | <b>\$327,534.00</b>    | <b>\$327,534.00</b>    | <b>\$1,269,903.58</b>   |
| 3920 Impuestos y derechos                                | \$38,000.00             | \$0.00                       | \$38,000.00             | \$37,597.00             | \$37,597.00            | \$37,597.00            | \$37,597.00            | \$403.00                |
| 3921 Impuestos y derechos                                | \$38,000.00             | \$0.00                       | \$38,000.00             | \$37,597.00             | \$37,597.00            | \$37,597.00            | \$37,597.00            | \$403.00                |
| 3980 Impuesto sobre nóminas y otros que se deriven de    | \$1,663,096.58          | \$0.00                       | \$1,663,096.58          | \$1,663,096.58          | \$393,596.00           | \$289,937.00           | \$289,937.00           | \$1,269,500.58          |
| 3982 Impuesto sobre nomina                               | \$1,663,096.58          | \$0.00                       | \$1,663,096.58          | \$1,663,096.58          | \$393,596.00           | \$289,937.00           | \$289,937.00           | \$1,269,500.58          |
| <b>4000 TRANSFERENCIAS, ASIGNACIONES, SUB</b>            | <b>\$174,275,596.00</b> | <b>\$0.00</b>                | <b>\$174,275,596.00</b> | <b>\$174,215,596.00</b> | <b>\$56,929,089.56</b> | <b>\$56,929,089.56</b> | <b>\$56,929,089.56</b> | <b>\$117,346,506.44</b> |
| <b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONE</b>        | <b>\$174,215,596.00</b> | <b>\$0.00</b>                | <b>\$174,215,596.00</b> | <b>\$174,215,596.00</b> | <b>\$56,929,089.56</b> | <b>\$56,929,089.56</b> | <b>\$56,929,089.56</b> | <b>\$117,286,506.44</b> |
| 4140 Asignación presupuestarias a Órganos Autónomos      | \$174,215,596.00        | \$0.00                       | \$174,215,596.00        | \$174,215,596.00        | \$56,929,089.56        | \$56,929,089.56        | \$56,929,089.56        | \$117,286,506.44        |
| 4141 Asignaciones presupuestarias a Órganos Autónorr     | \$174,215,596.00        | \$0.00                       | \$174,215,596.00        | \$174,215,596.00        | \$56,929,089.56        | \$56,929,089.56        | \$56,929,089.56        | \$117,286,506.44        |
| <b>4400 AYUDAS SOCIALES</b>                              | <b>\$60,000.00</b>      | <b>\$0.00</b>                | <b>\$60,000.00</b>      | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$60,000.00</b>      |
| 4410 Ayudas sociales a personas                          | \$60,000.00             | \$0.00                       | \$60,000.00             | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$60,000.00             |
| 4411 Ayudas sociales a personas (Gastos relacionados     | \$60,000.00             | \$0.00                       | \$60,000.00             | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$60,000.00             |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANC</b>           | <b>\$20,000.00</b>      | <b>\$0.00</b>                | <b>\$20,000.00</b>      | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$20,000.00</b>      |
| <b>5900 ACTIVOS INTANGIBLES</b>                          | <b>\$20,000.00</b>      | <b>\$0.00</b>                | <b>\$20,000.00</b>      | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$20,000.00</b>      |
| 5970 Licencias informáticas e intelectuales              | \$20,000.00             | \$0.00                       | \$20,000.00             | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$20,000.00             |
| 5971 LICENCIAS INFORMÁTICAS E INTELECTUALES              | \$20,000.00             | \$0.00                       | \$20,000.00             | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$20,000.00             |
| <b>9000 DEUDA PÚBLICA</b>                                | <b>\$0.00</b>           | <b>\$1,095,397.39</b>        | <b>\$1,095,397.39</b>   | <b>\$923,280.22</b>     | <b>\$923,280.22</b>    | <b>\$923,280.22</b>    | <b>\$923,280.22</b>    | <b>\$172,117.17</b>     |
| <b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>       | <b>\$0.00</b>           | <b>\$1,095,397.39</b>        | <b>\$1,095,397.39</b>   | <b>\$923,280.22</b>     | <b>\$923,280.22</b>    | <b>\$923,280.22</b>    | <b>\$923,280.22</b>    | <b>\$172,117.17</b>     |
| 9910 ADEFAS  | \$0.00                  | \$1,095,397.39               | \$1,095,397.39          | \$923,280.22            | \$923,280.22           | \$923,280.22           | \$923,280.22           | \$172,117.17            |
| 9911 ADEFAS  | \$0.00                  | \$1,095,397.39               | \$1,095,397.39          | \$923,280.22            | \$923,280.22           | \$923,280.22           | \$923,280.22           | \$172,117.17            |
| <b>Total</b>   | <b>\$278,559,067.00</b> | <b>\$1,095,397.39</b>        | <b>\$279,654,464.39</b> | <b>\$252,865,262.86</b> | <b>\$76,041,820.77</b> | <b>\$75,907,418.77</b> | <b>\$75,907,418.77</b> | <b>\$203,612,64...</b>  |