



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/jun./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y02/jul./2026

hora de Impresión10:56 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$54,238,823.17	\$2,981,371.19	\$5,618,248.61	\$5,450,906.34	\$6,234,756.72	\$4,708,392.10	\$6,222,100.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,215,775.87	\$23,023,047.30
1100	REMUNERACIONES AL PERSONAL DE C.	\$25,521,805.97	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$2,569,285.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,117,893.12	\$9,403,912.85
1130	Sueldos base al personal permanente	\$25,521,805.97	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$2,569,285.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,117,893.12	\$9,403,912.85
1131	Sueldos base	\$25,521,805.97	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$2,569,285.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,117,893.12	\$9,403,912.85
1200	Remuneraciones al personal de carácter t	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$1,066,584.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,420.99	\$5,385,675.97
1220	Sueldos base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$1,066,584.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,420.99	\$5,385,675.97
1221	Sueldo base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$1,066,584.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,420.99	\$5,385,675.97
1300	REMUNERACIONES ADICIONALES Y ESP	\$5,112,220.25	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$6,837.97	\$551,471.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,021.04	\$4,498,199.21
1320	Primas de vacaciones, dominical y gratificar	\$5,112,220.25	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$6,837.97	\$551,471.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,021.04	\$4,498,199.21
1321	Prima vacacional	\$1,117,400.29	\$336.09	\$4,033.91	\$2,551.89	\$13,688.35	\$2,642.17	\$270,076.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,328.67	\$824,071.62
1323	Gratificación de fin de año	\$3,994,819.96	\$6,526.98	\$10,014.40	\$2,916.45	\$15,643.82	\$4,195.80	\$281,394.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,692.37	\$3,674,127.59
1400	SEGURIDAD SOCIAL	\$10,299,694.11	\$329,148.96	\$1,522,445.97	\$523,986.04	\$1,858,976.15	\$547,022.01	\$1,822,310.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,603,889.87	\$3,695,804.24
1410	Aportaciones de seguridad social	\$8,134,522.38	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$547,355.66	\$1,326,269.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,246,729.89	\$2,887,792.49
1411	Cuotas al I.M.S.S.	\$8,134,522.38	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$547,355.66	\$1,326,269.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,246,729.89	\$2,887,792.49
1420	Aportaciones a fondos de vivienda	\$2,165,171.73	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	-\$333.65	\$496,041.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,159.98	\$808,011.75
1421	Cuotas para la vivienda	\$2,165,171.73	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	-\$333.65	\$496,041.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,159.98	\$808,011.75
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$212,448.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,550.85	\$39,455.03
1520	Indemnizaciones	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$212,448.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,550.85	\$39,455.03
1522	Indemnizaciones y Liquidaciones por Retiro	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$212,448.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,550.85	\$39,455.03
2000	MATERIALES Y SUMINISTRO	\$746,256.21	\$71,093.68	\$54,860.21	\$335,240.77	\$35,266.98	\$109,919.13	\$98,162.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,543.56	\$41,712.65
2100	Materiales de administración, emisión de i	\$625,576.47	\$47,489.86	\$42,510.61	\$317,934.75	\$22,969.61	\$84,981.85	\$77,557.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,444.58	\$32,131.89
2110	Materiales, útiles y equipos menores de ofic	\$164,134.71	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$20,812.90	\$35,118.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,836.27	\$22,298.44
2111	Papelería y consumibles de oficina	\$164,133.91	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$20,812.90	\$35,118.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,836.27	\$22,297.64
2112	Útiles, artículos y herramientas menores de	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80
2120	Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$156,010.52	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$34,762.88	\$29,580.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,620.12	\$9,390.40
2141	Material de limpieza y mantenimiento e insu	\$146,622.64	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$34,762.88	\$29,580.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,620.12	\$2.52
2142	Útiles y equipos menores de tecnología de l	\$9,387.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,387.88
2160	Material de limpieza	\$101,786.24	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$29,406.07	\$12,859.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,610.89	\$175.35
2161	Material de limpieza	\$101,786.24	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$29,406.07	\$12,859.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,610.89	\$175.35
2170	Materiales y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2171	Material y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2180	Materiales para el registro e identificación d	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2181	Material para registro e identificación de bie	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2200	ALIMENTOS Y UTENSILIOS	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2210	Productos alimenticios para personas	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2211	Alimentación en oficinas o lugares de trabaj	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$62,592.94	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$15,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,559.29	\$5,033.65
2610	Combustibles, lubricantes y aditivos	\$62,592.94	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$15,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,559.29	\$5,033.65



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/jun./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y02/jul./2026

hora de Impresión10:56 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2611	Combustibles lubricantes y aditivos	\$62,592.94	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$15,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,559.29	\$5,033.65
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$55,911.50	\$12,288.42	\$2,752.60	\$6,499.00	\$2,218.50	\$22,556.28	\$5,080.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,395.69	\$4,515.81
2910	Herramientas menores	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
2911	Herramientas menores	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
2920	Refacciones y accesorios menores de edific	\$30,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$3,801.88	\$4,152.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,396.81	\$907.73
2921	Refacciones y accesorios menores de edific	\$30,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$3,801.88	\$4,152.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,396.81	\$907.73
2940	Refacciones y accesorios menores de equi	\$2,444.12	\$438.48	\$0.00	\$580.00	\$0.00	\$394.40	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.88	\$103.24
2941	Refacciones y accesorios menores para eqi	\$2,444.12	\$438.48	\$0.00	\$580.00	\$0.00	\$394.40	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.88	\$103.24
2960	Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2961	Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2980	Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2981	Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2990	Refacciones y accesorios menores de otros	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
2991	Otras refacciones y accesorios menores	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
3000	SERVICIOS GENERALES	\$3,854,343.61	\$340,118.78	\$439,494.77	\$572,550.99	\$426,549.34	\$846,265.94	\$762,949.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,387,929.10	\$466,414.51
3100	SERVICIOS BÁSICOS	\$820,908.75	\$97,518.09	\$74,141.77	\$123,836.64	\$133,261.40	\$161,469.33	\$201,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,403.23	\$29,505.52
3110	Energía eléctrica	\$569,648.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$135,112.00	\$141,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,648.50	\$0.48
3111	Energía eléctrica	\$569,648.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$135,112.00	\$141,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,648.50	\$0.48
3130	Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$2,535.83	\$7,131.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,011.24	\$9,097.58
3131	Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$2,535.83	\$7,131.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,011.24	\$9,097.58
3140	Telefonía Tradicional	\$115,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$17,661.76	\$17,649.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,074.87	\$6,987.15
3141	Telefonía Tradicional	\$115,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$17,661.76	\$17,649.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,074.87	\$6,987.15
3150	Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$3,972.94	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,393.73	\$3,628.58
3151	Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$3,972.94	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,393.73	\$3,628.58
3170	Servicios de acceso a Internet, redes y proc	\$70,344.20	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$2,186.80	\$30,546.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,825.60	\$9,518.60
3171	Servicios de acceso de internet, redes y pro	\$70,344.20	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$2,186.80	\$30,546.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,825.60	\$9,518.60
3180	Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$273.13
3181	Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$273.13
3200	SERVICIOS DE ARRENDAMIENTO	\$494,591.73	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$72,129.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,591.57	\$0.16
3220	Arrendamiento de edificios	\$494,591.73	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$72,129.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,591.57	\$0.16
3221	Arrendamiento de edificios	\$494,591.73	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$72,129.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,591.57	\$0.16
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$573,629.99	\$0.00	\$27,464.22	\$62,027.66	\$13,376.83	\$306,826.96	\$123,042.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,738.63	\$40,891.36
3310	Servicios legales, de contabilidad, auditoría	\$519,754.44	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$306,826.96	\$114,632.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,754.44	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$519,754.44	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$306,826.96	\$114,632.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,754.44	\$0.00
3330	Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3331	Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3360	Servicios de apoyo administrativo, traducció	\$34,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,709.20	\$24,661.44
3361	Servicios de apoyo administrativo, fotocopie	\$34,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,709.20	\$24,661.44

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3380	Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84
3381	Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$141,342.60	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$27,437.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,272.57	\$7,070.03
3410	Servicios financieros y bancarios	\$133,164.76	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$20,259.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,094.73	\$6,070.03
3411	Servicios financieros y bancarios	\$133,164.76	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$20,259.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,094.73	\$6,070.03
3450	Seguro de bienes patrimoniales	\$7,177.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.84	\$0.00
3451	Seguro de bienes patrimoniales	\$7,177.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.84	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$182,558.55	\$1,945.00	\$16,324.40	\$23,157.80	\$9,766.40	\$65,210.66	\$61,588.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,992.43	\$4,566.12
3510	Conservación y mantenimiento menor de in	\$121,119.26	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$47,594.66	\$47,414.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,118.43	\$0.83
3511	Conservación y mantenimiento menor de in	\$121,119.26	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$47,594.66	\$47,414.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,118.43	\$0.83
3520	Instalación, reparación y mantenimiento de	\$1,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.28
3521	Instalación, reparación y mantenimiento de	\$1,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.28
3530	Instalación, reparación y mantenimiento de	\$27,129.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$5,336.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,506.00	\$623.61
3531	Instalación, reparación y mantenimiento de	\$27,129.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$5,336.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,506.00	\$623.61
3550	Reparación y mantenimiento de equipo de t	\$32,026.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$12,280.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,368.00	\$1,658.40
3551	Reparación y mantenimiento de equipo de t	\$32,026.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$12,280.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,368.00	\$1,658.40
3590	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3591	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3620	Difusión por radio,televisión y otros medios	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3621	Servicios de difusión para la comercializac	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3700	Servicios de traslados y viáticos	\$417,166.04	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$68,920.10	\$111,829.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,542.85	\$37,623.19
3710	Pasajes aéreos	\$4,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$300.00
3711	Pasajes aéreos	\$4,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$300.00
3720	Pasajes terrestres	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$877.20
3721	Pasajes terrestres nacionales	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$877.20
3750	Viáticos en el país	\$411,212.84	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$68,830.10	\$107,143.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,766.85	\$36,445.99
3751	Viáticos en el país	\$217,017.12	\$17,386.40	\$30,774.11	\$36,085.72	\$21,557.40	\$32,846.11	\$62,560.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,209.92	\$15,807.20
3752	Gastos de Traslado en Comisiones Oficiales	\$194,195.72	\$11,030.36	\$27,888.81	\$34,991.43	\$19,079.03	\$35,983.99	\$44,583.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,556.93	\$20,638.79
3800	SERVICIOS OFICIALES	\$130,650.24	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$34,380.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,254.93	\$6,395.31
3820	Gastos de orden social y cultural	\$124,476.20	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$34,380.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,254.93	\$221.27
3821	Gastos de orden social y cultural	\$124,476.20	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$34,380.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,254.93	\$221.27
3830	Congresos y convenciones	\$6,174.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.04
3831	Congresos y convenciones	\$6,174.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.04
3900	OTROS SERVICIOS GENERALES	\$1,093,043.31	\$85,192.00	\$130,835.00	\$148,183.00	\$132,716.89	\$124,841.00	\$131,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,132.89	\$339,910.42
3920	Impuestos y derechos	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3923	Tenencias y canje de placas de vehiculos ol	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,648.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.89	\$17.00



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/jun./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

02/jul./2026

hora de Impresión

10:56 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3951	Penas, multas, accesorios y actualizaciones	\$1,648.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.89	\$17.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,077,833.42	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$124,841.00	\$131,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737,940.00	\$339,893.42
3982	Impuestos sobre nomina	\$1,077,833.42	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$124,841.00	\$131,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737,940.00	\$339,893.42
5000	BIENES MUEBLES, INMUEBLES E IN	\$32,782.01	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.20	\$13,716.81
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$32,782.01	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.20	\$13,716.81
5110	Muebles de oficina y estantería	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5111	Muebles de oficina	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5150	Equipos de cómputo y de tecnologías de la	\$18,669.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$4,784.00
5151	Equipo de cómputo y de tecnología de la ini	\$18,669.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$4,784.00
5190	Otro mobiliario y equipo de administración	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
5191	Mobiliario y equipo para el desarrollo de act	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
Total		\$58,872,205.00	\$3,392,583.65	\$6,112,603.59	\$6,363,878.10	\$6,696,573.04	\$5,664,577.17	\$7,097,098.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,327,313.73	\$23,544,891.27