



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y hora de Impresión | 10/mar./2026  
10:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,858,191.00</b>	<b>\$0.00</b>	<b>\$25,858,191.00</b>	<b>\$3,571,003.60</b>	<b>\$22,287,187.40</b>	<b>\$3,571,003.60</b>	<b>\$0.00</b>	<b>\$22,287,187.40</b>	<b>\$3,571,003.60</b>	<b>\$3,571,003.60</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$9,000,000.00</b>	<b>\$0.00</b>	<b>\$9,000,000.00</b>	<b>\$1,425,067.64</b>	<b>\$7,574,932.36</b>	<b>\$1,425,067.64</b>	<b>\$0.00</b>	<b>\$7,574,932.36</b>	<b>\$1,425,067.64</b>	<b>\$1,425,067.64</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,425,067.64	\$7,574,932.36	\$1,425,067.64	\$0.00	\$7,574,932.36	\$1,425,067.64	\$1,425,067.64	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,425,067.64	\$7,574,932.36	\$1,425,067.64	\$0.00	\$7,574,932.36	\$1,425,067.64	\$1,425,067.64	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$687,006.09</b>	<b>\$3,312,993.91</b>	<b>\$687,006.09</b>	<b>\$0.00</b>	<b>\$3,312,993.91</b>	<b>\$687,006.09</b>	<b>\$687,006.09</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$687,006.09	\$3,312,993.91	\$687,006.09	\$0.00	\$3,312,993.91	\$687,006.09	\$687,006.09	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$687,006.09	\$3,312,993.91	\$687,006.09	\$0.00	\$3,312,993.91	\$687,006.09	\$687,006.09	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,958,191.00</b>	<b>\$0.00</b>	<b>\$1,958,191.00</b>	<b>\$290,836.90</b>	<b>\$1,667,354.10</b>	<b>\$290,836.90</b>	<b>\$0.00</b>	<b>\$1,667,354.10</b>	<b>\$290,836.90</b>	<b>\$290,836.90</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$118,137.53	\$940,053.47	\$118,137.53	\$0.00	\$940,053.47	\$118,137.53	\$118,137.53	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$118,137.53	\$940,053.47	\$118,137.53	\$0.00	\$940,053.47	\$118,137.53	\$118,137.53	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$57,312.44	\$342,687.56	\$57,312.44	\$0.00	\$342,687.56	\$57,312.44	\$57,312.44	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$57,312.44	\$342,687.56	\$57,312.44	\$0.00	\$342,687.56	\$57,312.44	\$57,312.44	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$115,386.93	\$384,613.07	\$115,386.93	\$0.00	\$384,613.07	\$115,386.93	\$115,386.93	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$115,386.93	\$384,613.07	\$115,386.93	\$0.00	\$384,613.07	\$115,386.93	\$115,386.93	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$7,100,000.00</b>	<b>\$0.00</b>	<b>\$7,100,000.00</b>	<b>\$1,168,092.97</b>	<b>\$5,931,907.03</b>	<b>\$1,168,092.97</b>	<b>\$0.00</b>	<b>\$5,931,907.03</b>	<b>\$1,168,092.97</b>	<b>\$1,168,092.97</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$95,275.03	\$604,724.97	\$95,275.03	\$0.00	\$604,724.97	\$95,275.03	\$95,275.03	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$95,275.03	\$604,724.97	\$95,275.03	\$0.00	\$604,724.97	\$95,275.03	\$95,275.03	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,072,817.94	\$5,327,182.06	\$1,072,817.94	\$0.00	\$5,327,182.06	\$1,072,817.94	\$1,072,817.94	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,072,817.94	\$4,927,182.06	\$1,072,817.94	\$0.00	\$4,927,182.06	\$1,072,817.94	\$1,072,817.94	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$213,400.00</b>	<b>\$79,084.15</b>	<b>\$292,484.15</b>	<b>\$198,135.65</b>	<b>\$94,348.50</b>	<b>\$198,135.65</b>	<b>\$0.00</b>	<b>\$94,348.50</b>	<b>\$198,135.65</b>	<b>\$198,135.65</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos y artículos de oficiales</b>	<b>\$79,200.00</b>	<b>\$21,963.20</b>	<b>\$101,163.20</b>	<b>\$58,732.75</b>	<b>\$42,430.45</b>	<b>\$58,732.75</b>	<b>\$0.00</b>	<b>\$42,430.45</b>	<b>\$58,732.75</b>	<b>\$58,732.75</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$20,900.00	-\$500.00	\$20,400.00	\$9,516.03	\$10,883.97	\$9,516.03	\$0.00	\$10,883.97	\$9,516.03	\$9,516.03	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,900.00	-\$500.00	\$20,400.00	\$9,516.03	\$10,883.97	\$9,516.03	\$0.00	\$10,883.97	\$9,516.03	\$9,516.03	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$13,200.00	-\$4,436.80	\$8,763.20	\$1,305.60	\$7,457.60	\$1,305.60	\$0.00	\$7,457.60	\$1,305.60	\$1,305.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$13,200.00	-\$4,436.80	\$8,763.20	\$1,305.60	\$7,457.60	\$1,305.60	\$0.00	\$7,457.60	\$1,305.60	\$1,305.60	\$0.00



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# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y | 10/mar./2026  
 hora de Impresión | 10:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$17,600.00	\$19,000.00	\$36,600.00	\$24,939.30	\$11,660.70	\$24,939.30	\$0.00	\$11,660.70	\$24,939.30	\$24,939.30	\$0.00
2161 Material de limpieza	\$17,600.00	\$19,000.00	\$36,600.00	\$24,939.30	\$11,660.70	\$24,939.30	\$0.00	\$11,660.70	\$24,939.30	\$24,939.30	\$0.00
2170 Materiales y útiles de enseñanza	\$27,500.00	\$7,900.00	\$35,400.00	\$22,971.82	\$12,428.18	\$22,971.82	\$0.00	\$12,428.18	\$22,971.82	\$22,971.82	\$0.00
2171 Materiales y útiles de enseñanza	\$27,500.00	\$7,900.00	\$35,400.00	\$22,971.82	\$12,428.18	\$22,971.82	\$0.00	\$12,428.18	\$22,971.82	\$22,971.82	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$66,000.00</b>	<b>-\$31,190.02</b>	<b>\$34,809.98</b>	<b>\$15,502.01</b>	<b>\$19,307.97</b>	<b>\$15,502.01</b>	<b>\$0.00</b>	<b>\$19,307.97</b>	<b>\$15,502.01</b>	<b>\$15,502.01</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$66,000.00	-\$31,190.02	\$34,809.98	\$15,502.01	\$19,307.97	\$15,502.01	\$0.00	\$19,307.97	\$15,502.01	\$15,502.01	\$0.00
2211 Productos alimenticios para personas	\$66,000.00	-\$31,190.02	\$34,809.98	\$15,502.01	\$19,307.97	\$15,502.01	\$0.00	\$19,307.97	\$15,502.01	\$15,502.01	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$55,000.00</b>	<b>\$48,628.80</b>	<b>\$103,628.80</b>	<b>\$86,716.84</b>	<b>\$16,911.96</b>	<b>\$86,716.84</b>	<b>\$0.00</b>	<b>\$16,911.96</b>	<b>\$86,716.84</b>	<b>\$86,716.84</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$0.00	\$338.00	\$338.00	\$152.50	\$185.50	\$152.50	\$0.00	\$185.50	\$152.50	\$152.50	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$338.00	\$338.00	\$152.50	\$185.50	\$152.50	\$0.00	\$185.50	\$152.50	\$152.50	\$0.00
2440 Madera y productos de madera	\$0.00	\$36,010.00	\$36,010.00	\$36,010.00	\$0.00	\$36,010.00	\$0.00	\$0.00	\$36,010.00	\$36,010.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$36,010.00	\$36,010.00	\$36,010.00	\$0.00	\$36,010.00	\$0.00	\$0.00	\$36,010.00	\$36,010.00	\$0.00
2460 Material eléctrico y electrónico	\$33,000.00	-\$14,280.00	\$18,720.00	\$8,822.10	\$9,897.90	\$8,822.10	\$0.00	\$9,897.90	\$8,822.10	\$8,822.10	\$0.00
2461 Material eléctrico y electrónico	\$33,000.00	-\$14,280.00	\$18,720.00	\$8,822.10	\$9,897.90	\$8,822.10	\$0.00	\$9,897.90	\$8,822.10	\$8,822.10	\$0.00
2470 Artículos metálicos para la construcción	\$11,000.00	-\$5,000.00	\$6,000.00	\$463.60	\$5,536.40	\$463.60	\$0.00	\$5,536.40	\$463.60	\$463.60	\$0.00
2471 Artículos metálicos para la construcción	\$11,000.00	-\$5,000.00	\$6,000.00	\$463.60	\$5,536.40	\$463.60	\$0.00	\$5,536.40	\$463.60	\$463.60	\$0.00
2480 Materiales complementarios	\$0.00	\$8,560.80	\$8,560.80	\$8,560.80	\$0.00	\$8,560.80	\$0.00	\$0.00	\$8,560.80	\$8,560.80	\$0.00
2481 Materiales complementarios	\$0.00	\$8,560.80	\$8,560.80	\$8,560.80	\$0.00	\$8,560.80	\$0.00	\$0.00	\$8,560.80	\$8,560.80	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$23,000.00	\$34,000.00	\$32,707.84	\$1,292.16	\$32,707.84	\$0.00	\$1,292.16	\$32,707.84	\$32,707.84	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$23,000.00	\$34,000.00	\$32,707.84	\$1,292.16	\$32,707.84	\$0.00	\$1,292.16	\$32,707.84	\$32,707.84	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$2,929.00</b>	<b>\$2,929.00</b>	<b>\$1,476.02</b>	<b>\$1,452.98</b>	<b>\$1,476.02</b>	<b>\$0.00</b>	<b>\$1,452.98</b>	<b>\$1,476.02</b>	<b>\$1,476.02</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$2,000.00	\$547.02	\$1,452.98	\$547.02	\$0.00	\$1,452.98	\$547.02	\$547.02	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$2,000.00	\$547.02	\$1,452.98	\$547.02	\$0.00	\$1,452.98	\$547.02	\$547.02	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$929.00	\$929.00	\$929.00	\$0.00	\$929.00	\$0.00	\$0.00	\$929.00	\$929.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$929.00	\$929.00	\$929.00	\$0.00	\$929.00	\$0.00	\$0.00	\$929.00	\$929.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$13,200.00</b>	<b>-\$2,135.01</b>	<b>\$11,064.99</b>	<b>\$3,654.00</b>	<b>\$7,410.99</b>	<b>\$3,654.00</b>	<b>\$0.00</b>	<b>\$7,410.99</b>	<b>\$3,654.00</b>	<b>\$3,654.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$13,200.00	-\$2,135.01	\$11,064.99	\$3,654.00	\$7,410.99	\$3,654.00	\$0.00	\$7,410.99	\$3,654.00	\$3,654.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$13,200.00	-\$2,135.01	\$11,064.99	\$3,654.00	\$7,410.99	\$3,654.00	\$0.00	\$7,410.99	\$3,654.00	\$3,654.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$2,082.77</b>	<b>\$2,082.77</b>	<b>\$1,375.79</b>	<b>\$706.98</b>	<b>\$1,375.79</b>	<b>\$0.00</b>	<b>\$706.98</b>	<b>\$1,375.79</b>	<b>\$1,375.79</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$293.02	\$706.98	\$293.02	\$0.00	\$706.98	\$293.02	\$293.02	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$293.02	\$706.98	\$293.02	\$0.00	\$706.98	\$293.02	\$293.02	\$0.00
2740 Productos textiles	\$0.00	\$1,082.77	\$1,082.77	\$1,082.77	\$0.00	\$1,082.77	\$0.00	\$0.00	\$1,082.77	\$1,082.77	\$0.00



Usr: Supervisor  
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# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y hora de Impresión | 10/mar./2026  
10:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2741 Productos textiles	\$0.00	\$1,082.77	\$1,082.77	\$1,082.77	\$0.00	\$1,082.77	\$0.00	\$0.00	\$1,082.77	\$1,082.77	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$36,805.41</b>	<b>\$36,805.41</b>	<b>\$30,678.24</b>	<b>\$6,127.17</b>	<b>\$30,678.24</b>	<b>\$0.00</b>	<b>\$6,127.17</b>	<b>\$30,678.24</b>	<b>\$30,678.24</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$579.37	\$579.37	\$579.37	\$0.00	\$579.37	\$0.00	\$0.00	\$579.37	\$579.37	\$0.00
2911 Herramientas menores	\$0.00	\$579.37	\$579.37	\$579.37	\$0.00	\$579.37	\$0.00	\$0.00	\$579.37	\$579.37	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$4,000.00	\$4,000.00	\$1,996.00	\$2,004.00	\$1,996.00	\$0.00	\$2,004.00	\$1,996.00	\$1,996.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$4,000.00	\$4,000.00	\$1,996.00	\$2,004.00	\$1,996.00	\$0.00	\$2,004.00	\$1,996.00	\$1,996.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$13,135.01	\$13,135.01	\$12,364.01	\$771.00	\$12,364.01	\$0.00	\$771.00	\$12,364.01	\$12,364.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$13,135.01	\$13,135.01	\$12,364.01	\$771.00	\$12,364.01	\$0.00	\$771.00	\$12,364.01	\$12,364.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$0.00	\$8,191.03	\$8,191.03	\$4,939.68	\$3,251.35	\$4,939.68	\$0.00	\$3,251.35	\$4,939.68	\$4,939.68	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$8,191.03	\$8,191.03	\$4,939.68	\$3,251.35	\$4,939.68	\$0.00	\$3,251.35	\$4,939.68	\$4,939.68	\$0.00
2990 Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$10,900.00	\$10,900.00	\$10,799.18	\$100.82	\$10,799.18	\$0.00	\$100.82	\$10,799.18	\$10,799.18	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$10,900.00	\$10,900.00	\$10,799.18	\$100.82	\$10,799.18	\$0.00	\$100.82	\$10,799.18	\$10,799.18	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,147,810.02</b>	<b>\$394,851.86</b>	<b>\$1,542,661.88</b>	<b>\$549,472.52</b>	<b>\$993,189.36</b>	<b>\$549,472.52</b>	<b>\$0.00</b>	<b>\$993,189.36</b>	<b>\$549,472.52</b>	<b>\$549,472.52</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$193,487.80</b>	<b>\$19,481.43</b>	<b>\$212,969.23</b>	<b>\$70,613.75</b>	<b>\$142,355.48</b>	<b>\$70,613.75</b>	<b>\$0.00</b>	<b>\$142,355.48</b>	<b>\$70,613.75</b>	<b>\$70,613.75</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$66,000.00	\$19,839.20	\$85,839.20	\$26,860.00	\$58,979.20	\$26,860.00	\$0.00	\$58,979.20	\$26,860.00	\$26,860.00	\$0.00
3111 Energía eléctrica	\$66,000.00	\$19,839.20	\$85,839.20	\$26,860.00	\$58,979.20	\$26,860.00	\$0.00	\$58,979.20	\$26,860.00	\$26,860.00	\$0.00
3120 Gas	\$2,640.00	\$0.00	\$2,640.00	\$604.77	\$2,035.23	\$604.77	\$0.00	\$2,035.23	\$604.77	\$604.77	\$0.00
3121 GAS	\$2,640.00	\$0.00	\$2,640.00	\$604.77	\$2,035.23	\$604.77	\$0.00	\$2,035.23	\$604.77	\$604.77	\$0.00
3130 Agua	\$66,000.00	-\$10,008.00	\$55,992.00	\$24,685.00	\$31,307.00	\$24,685.00	\$0.00	\$31,307.00	\$24,685.00	\$24,685.00	\$0.00
3131 Agua	\$66,000.00	-\$10,008.00	\$55,992.00	\$24,685.00	\$31,307.00	\$24,685.00	\$0.00	\$31,307.00	\$24,685.00	\$24,685.00	\$0.00
3140 Telefonía Tradicional	\$38,500.00	\$0.00	\$38,500.00	\$5,047.78	\$33,452.22	\$5,047.78	\$0.00	\$33,452.22	\$5,047.78	\$5,047.78	\$0.00
3141 Telefonía tradicional	\$38,500.00	\$0.00	\$38,500.00	\$5,047.78	\$33,452.22	\$5,047.78	\$0.00	\$33,452.22	\$5,047.78	\$5,047.78	\$0.00
3150 Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$798.00	\$4,482.00	\$798.00	\$0.00	\$4,482.00	\$798.00	\$798.00	\$0.00
3151 Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$798.00	\$4,482.00	\$798.00	\$0.00	\$4,482.00	\$798.00	\$798.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de información	\$11,000.00	\$733.00	\$11,733.00	\$11,732.14	\$0.86	\$11,732.14	\$0.00	\$0.86	\$11,732.14	\$11,732.14	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$11,000.00	\$733.00	\$11,733.00	\$11,732.14	\$0.86	\$11,732.14	\$0.00	\$0.86	\$11,732.14	\$11,732.14	\$0.00
3180 Servicios postales y telegráficos	\$4,067.80	\$8,917.23	\$12,985.03	\$886.06	\$12,098.97	\$886.06	\$0.00	\$12,098.97	\$886.06	\$886.06	\$0.00
3181 Servicios postales y telegráficos	\$4,067.80	\$8,917.23	\$12,985.03	\$886.06	\$12,098.97	\$886.06	\$0.00	\$12,098.97	\$886.06	\$886.06	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$118,430.40</b>	<b>\$40,360.00</b>	<b>\$158,790.40</b>	<b>\$41,161.44</b>	<b>\$117,628.96</b>	<b>\$41,161.44</b>	<b>\$0.00</b>	<b>\$117,628.96</b>	<b>\$41,161.44</b>	<b>\$41,161.44</b>	<b>\$0.00</b>



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y hora de Impresión | 10/mar./2026  
10:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220 Arrendamiento de edificios	\$92,030.40	\$23,400.00	\$115,430.40	\$27,840.00	\$87,590.40	\$27,840.00	\$0.00	\$87,590.40	\$27,840.00	\$27,840.00	\$0.00
3221 Arrendamiento de edificios	\$92,030.40	\$23,400.00	\$115,430.40	\$27,840.00	\$87,590.40	\$27,840.00	\$0.00	\$87,590.40	\$27,840.00	\$27,840.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,200.00	\$10,000.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,200.00	\$10,000.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
3270 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$5,201.44	\$7,998.56	\$5,201.44	\$0.00	\$7,998.56	\$5,201.44	\$5,201.44	\$0.00
3271 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$5,201.44	\$7,998.56	\$5,201.44	\$0.00	\$7,998.56	\$5,201.44	\$5,201.44	\$0.00
3290 Otros arrendamientos	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$68,420.00</b>	<b>\$300,155.11</b>	<b>\$368,575.11</b>	<b>\$274,041.20</b>	<b>\$94,533.91</b>	<b>\$274,041.20</b>	<b>\$0.00</b>	<b>\$94,533.91</b>	<b>\$274,041.20</b>	<b>\$274,041.20</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresion	\$24,200.00	\$14,555.00	\$38,755.00	\$23,623.40	\$15,131.60	\$23,623.40	\$0.00	\$15,131.60	\$23,623.40	\$23,623.40	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$24,200.00	\$14,555.00	\$38,755.00	\$23,623.40	\$15,131.60	\$23,623.40	\$0.00	\$15,131.60	\$23,623.40	\$23,623.40	\$0.00
3380 Servicios de vigilancia	\$0.00	\$6,230.02	\$6,230.02	\$6,230.02	\$0.00	\$6,230.02	\$0.00	\$0.00	\$6,230.02	\$6,230.02	\$0.00
3381 Servicios de vigilancia	\$0.00	\$6,230.02	\$6,230.02	\$6,230.02	\$0.00	\$6,230.02	\$0.00	\$0.00	\$6,230.02	\$6,230.02	\$0.00
3390 Servicios profesionales, científicos y técnicoos integrales	\$44,220.00	\$237,242.09	\$281,462.09	\$202,059.78	\$79,402.31	\$202,059.78	\$0.00	\$79,402.31	\$202,059.78	\$202,059.78	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$237,242.09	\$281,462.09	\$202,059.78	\$79,402.31	\$202,059.78	\$0.00	\$79,402.31	\$202,059.78	\$202,059.78	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$18,480.00</b>	<b>\$13,353.72</b>	<b>\$31,833.72</b>	<b>\$28,712.69</b>	<b>\$3,121.03</b>	<b>\$28,712.69</b>	<b>\$0.00</b>	<b>\$3,121.03</b>	<b>\$28,712.69</b>	<b>\$28,712.69</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$13,200.00	\$5,233.72	\$18,433.72	\$16,649.73	\$1,783.99	\$16,649.73	\$0.00	\$1,783.99	\$16,649.73	\$16,649.73	\$0.00
3411 Servicios financieros y bancarios	\$13,200.00	\$5,233.72	\$18,433.72	\$16,649.73	\$1,783.99	\$16,649.73	\$0.00	\$1,783.99	\$16,649.73	\$16,649.73	\$0.00
3450 Seguro de bienes patrimoniales	\$5,280.00	\$0.00	\$5,280.00	\$3,942.96	\$1,337.04	\$3,942.96	\$0.00	\$1,337.04	\$3,942.96	\$3,942.96	\$0.00
3451 Seguro de bienes patrimoniales	\$5,280.00	\$0.00	\$5,280.00	\$3,942.96	\$1,337.04	\$3,942.96	\$0.00	\$1,337.04	\$3,942.96	\$3,942.96	\$0.00
3470 Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00



Usu: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y | 10/mar./2026  
 hora de Impresión | 10:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471 Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$7,920.00</b>	<b>\$40,218.40</b>	<b>\$48,138.40</b>	<b>\$42,328.44</b>	<b>\$5,809.96</b>	<b>\$42,328.44</b>	<b>\$0.00</b>	<b>\$5,809.96</b>	<b>\$42,328.44</b>	<b>\$42,328.44</b>	<b>\$0.00</b>
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,229.60	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,229.60	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,580.80	\$5,580.80	\$5,580.80	\$0.00	\$5,580.80	\$0.00	\$0.00	\$5,580.80	\$5,580.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,580.80	\$5,580.80	\$5,580.80	\$0.00	\$5,580.80	\$0.00	\$0.00	\$5,580.80	\$5,580.80	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,920.00	\$0.00	\$7,920.00	\$2,110.04	\$5,809.96	\$2,110.04	\$0.00	\$5,809.96	\$2,110.04	\$2,110.04	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,920.00	\$0.00	\$7,920.00	\$2,110.04	\$5,809.96	\$2,110.04	\$0.00	\$5,809.96	\$2,110.04	\$2,110.04	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$41,071.80</b>	<b>-\$15,000.00</b>	<b>\$26,071.80</b>	<b>\$0.00</b>	<b>\$26,071.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,071.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3780 Servicios integrales de traslado y viáticos	\$41,071.80	-\$15,000.00	\$26,071.80	\$0.00	\$26,071.80	\$0.00	\$0.00	\$26,071.80	\$0.00	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$15,000.00	\$26,071.80	\$0.00	\$26,071.80	\$0.00	\$0.00	\$26,071.80	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>
3840 Exposiciones	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3841 Exposiciones	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$700,000.02</b>	<b>-\$5,224.80</b>	<b>\$694,775.22</b>	<b>\$91,107.00</b>	<b>\$603,668.22</b>	<b>\$91,107.00</b>	<b>\$0.00</b>	<b>\$603,668.22</b>	<b>\$91,107.00</b>	<b>\$91,107.00</b>	<b>\$0.00</b>
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$700,000.02	-\$5,224.80	\$694,775.22	\$91,107.00	\$603,668.22	\$91,107.00	\$0.00	\$603,668.22	\$91,107.00	\$91,107.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$700,000.02	-\$5,224.80	\$694,775.22	\$91,107.00	\$603,668.22	\$91,107.00	\$0.00	\$603,668.22	\$91,107.00	\$91,107.00	\$0.00
<b>Total</b>	<b>\$27,219,401.02</b>	<b>\$473,936.01</b>	<b>\$27,693,337.03</b>	<b>\$4,318,611.77</b>	<b>\$23,374,725.26</b>	<b>\$4,318,611.77</b>	<b>\$0.00</b>	<b>\$23,374,725.26</b>	<b>\$4,318,611.77</b>	<b>\$4,318,611.77</b>	<b>\$0.00</b>