



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/jul./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

05/ago./2026

hora de Impresión

11:51 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$53,627,087.52	\$2,981,371.19	\$5,618,248.61	\$5,450,906.34	\$6,234,756.72	\$4,708,392.10	\$6,222,100.91	\$3,458,893.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,674,669.85	\$18,952,417.67
1100	REMUNERACIONES AL PERSONAL DE C.	\$24,905,092.88	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$2,569,285.98	\$2,562,460.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,680,353.16	\$6,224,739.72
1130	Sueldos base al personal permanente	\$24,905,092.88	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$2,569,285.98	\$2,562,460.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,680,353.16	\$6,224,739.72
1131	Sueldos base	\$24,905,092.88	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$2,569,285.98	\$2,562,460.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,680,353.16	\$6,224,739.72
1200	Remuneraciones al personal de carácter t	\$12,544,784.06	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$1,066,584.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,420.99	\$5,054,363.07
1220	Sueldos base al personal eventual	\$12,544,784.06	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$1,066,584.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,420.99	\$5,054,363.07
1221	Sueldo base al personal eventual	\$12,544,784.06	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$1,066,584.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,490,420.99	\$5,054,363.07
1300	REMUNERACIONES ADICIONALES Y ESP	\$5,147,184.10	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$6,837.97	\$551,471.18	\$600,238.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214,259.41	\$3,932,924.69
1320	Primas de vacaciones, dominical y gratificar	\$5,147,184.10	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$6,837.97	\$551,471.18	\$600,238.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214,259.41	\$3,932,924.69
1321	Prima vacacional	\$1,152,364.14	\$336.09	\$4,033.91	\$2,551.89	\$13,688.35	\$2,642.17	\$270,076.26	\$594,699.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888,027.95	\$264,336.19
1323	Gratificación de fin de año	\$3,994,819.96	\$6,526.98	\$10,014.40	\$2,916.45	\$15,643.82	\$4,195.80	\$281,394.92	\$5,539.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,231.46	\$3,668,588.50
1400	SEGURIDAD SOCIAL	\$10,601,020.60	\$329,148.96	\$1,522,445.97	\$523,986.04	\$1,858,976.15	\$547,022.01	\$1,822,310.74	\$296,195.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900,085.44	\$3,700,935.16
1410	Aportaciones de seguridad social	\$8,435,848.87	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$547,355.66	\$1,326,269.55	\$296,959.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,543,689.42	\$2,892,159.45
1411	Cuotas al I.M.S.S.	\$8,435,848.87	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$547,355.66	\$1,326,269.55	\$296,959.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,543,689.42	\$2,892,159.45
1420	Aportaciones a fondos de vivienda	\$2,165,171.73	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	-\$333.65	\$496,041.19	-\$763.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,396.02	\$808,775.71
1421	Cuotas para la vivienda	\$2,165,171.73	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	-\$333.65	\$496,041.19	-\$763.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,396.02	\$808,775.71
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$212,448.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,550.85	\$39,455.03
1520	Indemnizaciones	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$212,448.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,550.85	\$39,455.03
1522	Indemnizaciones y Liquidaciones por Retiro	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$212,448.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,550.85	\$39,455.03
2000	MATERIALES Y SUMINISTRO	\$826,495.72	\$71,093.68	\$54,860.21	\$335,240.77	\$35,266.98	\$109,919.13	\$98,162.79	\$10,426.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,969.60	\$111,526.12
2100	Materiales de administración, emisión de i	\$691,215.96	\$47,489.86	\$42,510.61	\$317,934.75	\$22,969.61	\$84,981.85	\$77,557.90	\$6,427.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,872.04	\$91,343.92
2110	Materiales, útiles y equipos menores de ofic	\$187,774.09	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$20,812.90	\$35,118.10	\$4,423.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,259.73	\$41,514.36
2111	Papelería y consumibles de oficina	\$187,773.29	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$20,812.90	\$35,118.10	\$4,423.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,259.73	\$41,513.56
2112	Útiles, artículos y herramientas menores de	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80
2120	Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$177,075.48	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$34,762.88	\$29,580.76	\$1,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,244.12	\$28,831.36
2141	Material de limpieza y mantenimiento e insu	\$174,687.60	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$34,762.88	\$29,580.76	\$1,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,244.12	\$26,443.48
2142	Útiles y equipos menores de tecnología de l	\$2,387.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,387.88
2160	Material de limpieza	\$122,721.39	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$29,406.07	\$12,859.04	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,990.89	\$20,730.50
2161	Material de limpieza	\$122,721.39	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$29,406.07	\$12,859.04	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,990.89	\$20,730.50
2170	Materiales y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2171	Material y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2180	Materiales para el registro e identificación d	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2181	Material para registro e identificación de bie	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2200	ALIMENTOS Y UTENSILIOS	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2210	Productos alimenticios para personas	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2211	Alimentación en oficinas o lugares de trabaj	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$72,186.16	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$15,524.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,998.29	\$14,187.87
2610	Combustibles, lubricantes y aditivos	\$72,186.16	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$15,524.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,998.29	\$14,187.87



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UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/jul./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

05/ago./2026

hora de Impresión

11:51 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2611	Combustibles lubricantes y aditivos	\$72,186.16	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$15,524.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,998.29	\$14,187.87
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$60,918.30	\$12,288.42	\$2,752.60	\$6,499.00	\$2,218.50	\$22,556.28	\$5,080.89	\$3,559.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,955.27	\$5,963.03
2910	Herramientas menores	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
2911	Herramientas menores	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
2920	Refacciones y accesorios menores de edific	\$33,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$3,801.88	\$4,152.89	\$1,552.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,949.59	\$2,354.95
2921	Refacciones y accesorios menores de edific	\$33,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$3,801.88	\$4,152.89	\$1,552.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,949.59	\$2,354.95
2940	Refacciones y accesorios menores de equi	\$4,450.92	\$438.48	\$0.00	\$580.00	\$0.00	\$394.40	\$928.00	\$2,006.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347.68	\$103.24
2941	Refacciones y accesorios menores para equi	\$4,450.92	\$438.48	\$0.00	\$580.00	\$0.00	\$394.40	\$928.00	\$2,006.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347.68	\$103.24
2960	Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2961	Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2980	Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2981	Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2990	Refacciones y accesorios menores de otros	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
2991	Otras refacciones y accesorios menores	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
3000	SERVICIOS GENERALES	\$4,665,683.46	\$340,118.78	\$439,494.77	\$572,550.99	\$426,549.34	\$846,265.94	\$762,949.28	\$670,257.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,058,186.86	\$607,496.60
3100	SERVICIOS BÁSICOS	\$1,048,784.20	\$97,518.09	\$74,141.77	\$123,836.64	\$133,261.40	\$161,469.33	\$201,176.00	\$138,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929,506.23	\$119,277.97
3110	Energía eléctrica	\$776,536.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$135,112.00	\$141,426.00	\$111,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,594.50	\$94,942.48
3111	Energía eléctrica	\$776,536.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$135,112.00	\$141,426.00	\$111,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,594.50	\$94,942.48
3130	Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$2,535.83	\$7,131.88	\$1,617.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,628.72	\$7,480.10
3131	Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$2,535.83	\$7,131.88	\$1,617.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,628.72	\$7,480.10
3140	Telefonía Tradicional	\$131,863.26	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$17,661.76	\$17,649.09	\$17,652.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,727.11	\$6,136.15
3141	Telefonía Tradicional	\$131,863.26	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$17,661.76	\$17,649.09	\$17,652.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,727.11	\$6,136.15
3150	Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$3,972.94	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,393.73	\$3,628.58
3151	Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$3,972.94	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,393.73	\$3,628.58
3170	Servicios de acceso a Internet, redes y proc	\$74,530.41	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$2,186.80	\$30,546.80	\$6,887.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,712.88	\$6,817.53
3171	Servicios de acceso de internet, redes y pro	\$74,530.41	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$2,186.80	\$30,546.80	\$6,887.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,712.88	\$6,817.53
3180	Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$273.13
3181	Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.29	\$273.13
3200	SERVICIOS DE ARRENDAMIENTO	\$677,486.71	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$72,129.14	\$97,886.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,478.51	\$85,008.20
3220	Arrendamiento de edificios	\$677,486.71	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$72,129.14	\$97,886.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,478.51	\$85,008.20
3221	Arrendamiento de edificios	\$677,486.71	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$72,129.14	\$97,886.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,478.51	\$85,008.20
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$700,758.95	\$0.00	\$27,464.22	\$62,027.66	\$13,376.83	\$306,826.96	\$123,042.96	\$133,678.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666,417.57	\$34,341.38
3310	Servicios legales, de contabilidad, auditoría	\$646,883.40	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$306,826.96	\$114,632.96	\$127,128.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,883.40	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$646,883.40	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$306,826.96	\$114,632.96	\$127,128.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,883.40	\$0.00
3330	Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3331	Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3360	Servicios de apoyo administrativo, traducció	\$34,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,709.20	\$24,661.44
3361	Servicios de apoyo administrativo, fotocopie	\$34,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,709.20	\$24,661.44

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ																
SAN LUIS POTOSÍ																
Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/jul./2026																
(Cuentas con Movimientos)																
(Cifras en pesos y centavos)																
Fecha y 05/ago./2026																
hora de Impresión 11:51 a. m.																
Usr: ROMERO.B																
Rep: rptAnalíticoPresupuestoEgresos																
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3380	Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,824.97	\$3,624.86
3381	Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,824.97	\$3,624.86
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$187,701.49	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$27,437.69	\$40,539.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,812.48	\$12,889.01
3410	Servicios financieros y bancarios	\$161,015.05	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$20,259.85	\$22,031.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,126.04	\$11,889.01
3411	Servicios financieros y bancarios	\$161,015.05	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$20,259.85	\$22,031.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,126.04	\$11,889.01
3450	Seguro de bienes patrimoniales	\$25,686.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.84	\$18,508.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,686.44	\$0.00
3451	Seguro de bienes patrimoniales	\$25,686.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.84	\$18,508.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,686.44	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$217,298.32	\$1,945.00	\$16,324.40	\$23,157.80	\$9,766.40	\$65,210.66	\$61,588.17	\$34,990.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,983.03	\$4,315.29
3510	Conservación y mantenimiento menor de in	\$155,859.03	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$47,594.66	\$47,414.17	\$34,740.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,859.03	\$0.00
3511	Conservación y mantenimiento menor de in	\$155,859.03	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$47,594.66	\$47,414.17	\$34,740.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,859.03	\$0.00
3520	Instalación, reparación y mantenimiento de	\$1,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.28
3521	Instalación, reparación y mantenimiento de	\$1,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.28
3530	Instalación, reparación y mantenimiento de	\$27,129.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$5,336.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,506.00	\$623.61
3531	Instalación, reparación y mantenimiento de	\$27,129.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$5,336.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,506.00	\$623.61
3550	Reparación y mantenimiento de equipo de t	\$32,026.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$12,280.00	\$8,200.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,618.00	\$1,408.40
3551	Reparación y mantenimiento de equipo de t	\$32,026.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$12,280.00	\$8,200.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,618.00	\$1,408.40
3590	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3591	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3620	Difusión por radio,televisión y otros medios	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3621	Servicios de difusión para la comercializac	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3700	Servicios de traslados y viáticos	\$515,114.04	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$68,920.10	\$111,829.49	\$110,593.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,136.46	\$24,977.58
3710	Pasajes aéreos	\$4,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$300.00
3711	Pasajes aéreos	\$4,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$300.00
3720	Pasajes terrestres	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$451.20
3721	Pasajes terrestres nacionales	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$451.20
3750	Viáticos en el país	\$509,160.84	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$68,830.10	\$107,143.49	\$110,167.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,934.46	\$24,226.38
3751	Viáticos en el país	\$258,965.12	\$17,386.40	\$30,774.11	\$36,085.72	\$21,557.40	\$32,846.11	\$62,560.18	\$55,423.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,633.05	\$2,332.07
3752	Gastos de Traslado en Comisiones Oficiales	\$250,195.72	\$11,030.36	\$27,888.81	\$34,991.43	\$19,079.03	\$35,983.99	\$44,583.31	\$54,744.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,301.41	\$21,894.31
3800	SERVICIOS OFICIALES	\$156,280.18	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$34,380.83	\$15,566.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,821.69	\$16,458.49
3820	Gastos de orden social y cultural	\$150,106.14	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$34,380.83	\$15,566.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,821.69	\$10,284.45
3821	Gastos de orden social y cultural	\$150,106.14	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$34,380.83	\$15,566.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,821.69	\$10,284.45
3830	Congresos y convenciones	\$6,174.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.04
3831	Congresos y convenciones	\$6,174.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.04
3900	OTROS SERVICIOS GENERALES	\$1,161,807.17	\$85,192.00	\$130,835.00	\$148,183.00	\$132,716.89	\$124,841.00	\$131,365.00	\$98,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,030.89	\$309,776.28
3920	Impuestos y derechos	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3923	Tenencias y canje de placas de vehiculos ol	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,648.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.89	\$0.00



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/jul./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

05/ago./2026

hora de Impresión

11:51 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3951	Penas, multas, accesorios y actualizaciones	\$1,648.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.89	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,146,597.28	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$124,841.00	\$131,365.00	\$98,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836,821.00	\$309,776.28
3982	Impuestos sobre nomina	\$1,146,597.28	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$124,841.00	\$131,365.00	\$98,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836,821.00	\$309,776.28
5000	BIENES MUEBLES, INMUEBLES E IN	\$32,782.01	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.20	\$13,716.81
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$32,782.01	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.20	\$13,716.81
5110	Muebles de oficina y estantería	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5111	Muebles de oficina	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5150	Equipos de cómputo y de tecnologías de la	\$18,669.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$4,784.00
5151	Equipo de cómputo y de tecnología de la ini	\$18,669.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,885.20	\$4,784.00
5190	Otro mobiliario y equipo de administración	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
5191	Mobiliario y equipo para el desarrollo de act	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
Total		\$59,152,048.71	\$3,392,583.65	\$6,112,603.59	\$6,363,878.10	\$6,696,573.04	\$5,664,577.17	\$7,097,098.18	\$4,139,577.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,466,891.51	\$19,685,157.20