

Indetec

INTEGRACIÓN DE DATOS PARA LA TOMA DE DECISIONES

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		MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ Estado Analítico Mensual de Ingresos Al 30/abr./2026														Fecha y hora de Impresión 01/jul./2026 03:23 p. m.	
Usr: SUPERVISOR																	
Rep: rptAnaliticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-05-012	SUBDIVISION, RELOTIFICACION	\$5,000,000.00	\$52,547.73	\$1,570,591.95	\$15,954.16	\$250,753.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,889,847.39	\$3,110,152.61	
43-05-013	PERMISO PARA DEMOLICION	\$120,000.00	\$8,358.79	\$0.00	\$0.00	\$2,932.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,291.54	\$108,708.46	
43-05-014	FUSION	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	
43-05-015	LICENCIA DE CAMBIO DE USO DI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-05-016	REGISTRO DE PLANOS DE SUBD	\$4,600,000.00	\$19,573.21	\$22,758.07	\$14,745.82	\$85,125.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,202.65	\$4,457,797.35	
43-05-017	CONSTANCIAS, CERTIFICACIONE	\$1,500,000.00	\$0.00	\$21,115.89	\$234,544.92	\$75,288.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,949.26	\$1,169,050.74	
43-05-019	DICTAMEN DE FACTIBILIDAD DE	\$1,000,000.00	\$22,628.00	\$0.00	\$70,386.00	\$46,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,938.00	\$860,062.00	
43-05-020	DICTAMEN DE FACTIBILIDAD DE	\$850,000.00	\$0.00	\$0.00	\$52,789.50	\$60,851.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,640.54	\$736,359.46	
43-05-021	DICTAMEN DE FACTIBILIDAD DE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
43-05-022	CANALIZACION PARA SERVICIOS	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	
43-05-023	ACTUALIZACION, REGULARIZACI	\$5,000,000.00	\$70,702.31	\$59,917.95	\$0.00	\$30,969.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,590.09	\$4,838,409.91	
43-06	SERVICIO DE TRANSITO Y SEGURII	\$135,000.00	\$50.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$134,550.00	
43-06-001	SERVICIOS DE TRANSITO(PERMI	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
43-06-002	PERM PARA MANEJAR MAYORES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-06-003	CONSTANCIAS DE NO INFRACCI	\$25,000.00	\$50.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$24,550.00	
43-06-004	DE TRANSITO Y SEGURIDAD PUE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-07	SERVICIO DE REGISTRO CIVIL	\$1,331,000.00	\$92,440.58	\$108,213.37	\$72,488.69	\$67,167.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,310.17	\$990,689.83	
43-07-001	SERVICIO DE REGISTRO CIVIL(EI	\$10,000.00	\$4,752.30	\$3,290.68	\$2,463.51	\$1,642.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,148.66	-\$2,148.66	
43-07-002	EN OFICIALIA DIA Y ORA INHABIL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-07-003	A DOMICILIO DIA Y HORA HABIL	\$230,000.00	\$8,939.20	\$15,196.42	\$7,671.22	\$6,100.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,906.96	\$192,093.04	
43-07-004	A DOMICILIO DIA Y HORA ANHAB	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-07-005	CONSTANCIA DE CONSCRIPTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-006	ACTAS DE NACIMIENTO	\$820,000.00	\$73,544.94	\$81,396.88	\$57,309.63	\$48,397.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,649.35	\$559,350.65	
43-07-007	ACTAS DE MATRIMONIO	\$75,000.00	\$1,697.16	\$1,877.00	\$1,876.96	\$2,580.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,031.94	\$66,968.06	
43-07-008	ACTAS DE DEFUNSION	\$50,000.00	\$1,131.24	\$2,229.23	\$1,994.27	\$3,167.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,522.11	\$41,477.89	
43-07-009	REGISTRO EXTEMPORANEO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-010	ACTA DE DIVORCIOS	\$5,000.00	\$113.14	\$117.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.45	\$4,769.55	
43-07-011	BUSQUEDA DE DATOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-012	INEXISTENCIA DE REGISTRO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-013	RECONOCIMIENTO DE HIJO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
43-07-014	INSCR.ACTAS DE ACTOS R.C. PC	\$5,000.00	\$1,131.30	\$1,759.65	\$0.00	\$586.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,477.50	\$1,522.50	
43-07-015	CERTIFICACIONES REG. CIVIL.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-07-016	OTROS SERVICIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-017	SENTENCIA DE DIVORCIO	\$30,000.00	\$1,131.30	\$2,346.20	\$1,173.10	\$4,692.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,343.20	\$20,656.80	
43-09	SERV. DE ESTACIONAMIENTO EN L	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	

		MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ Estado Analítico Mensual de Ingresos Al 30/abr./2026														Fecha y hora de Impresión 01/jul./2026 03:23 p. m.	
Usr: SUPERVISOR																	
Rep: rptAnaliticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-11	PUBLICIDAD Y PROPAGANDA	\$550,000.00	\$451,438.46	\$108,790.67	\$155,994.84	\$6,450.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,674.84	-\$172,674.84	
43-12	ACTUALIZACION NOMENCLATURA	\$500,000.00	\$6,589.27	\$7,519.56	\$38,594.99	\$62,062.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,766.54	\$385,233.46	
43-13	LICENCIA Y REFRENDO PARA VTA	\$18,355,000.00	\$7,085,190.57	\$6,020,724.92	\$2,108,968.06	\$995,243.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210,126.92	\$2,144,873.08	
43-13-001	LICENCIA INICIAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-13-002	REFRENDO	\$700,000.00	\$607,212.56	\$12,796.52	\$63,039.46	\$1,451.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,500.25	\$15,499.75	
43-13-003	LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-13-004	LICENCIA DE FUNCIONAMIENTO,	\$17,625,000.00	\$6,477,978.01	\$6,007,928.40	\$2,045,928.60	\$993,791.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,525,626.67	\$2,099,373.33	
43-14	EXP PLACAS, LIC, PERM, ETC.	\$207,000.00	\$5,800.46	\$9,098.46	\$8,971.53	\$8,464.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,334.91	\$174,665.09	
43-14-001	CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-14-002	CARTA DE RESIDENCIA	\$25,000.00	\$1,131.43	\$879.16	\$938.42	\$762.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,711.47	\$21,288.53	
43-14-003	CARTAS DE IDENTIDAD	\$60,000.00	\$2,375.94	\$2,756.78	\$3,050.40	\$2,991.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,174.52	\$48,825.48	
43-14-004	PERMISOS PARA BAILE	\$70,000.00	\$1,923.38	\$3,695.22	\$2,874.06	\$3,284.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,777.30	\$58,222.70	
43-14-005	PASES DE GANADO	\$30,000.00	\$200.00	\$1,650.00	\$2,050.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	\$24,850.00	
43-14-006	ARCHIVOS MUNICIPALES POR F	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-14-007	ACTAS DE CABILDO POR FOJA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-14-008	OTRAS CARTAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
43-14-009	CONSTANCIA DE UNION LIBRE	\$3,000.00	\$113.14	\$58.65	\$58.65	\$175.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.40	\$2,593.60	
43-14-010	CARTA DEPENDENCIA ECONOMI	\$2,000.00	\$56.57	\$58.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.22	\$1,884.78	
43-15	SERV. CATASTRALES	\$4,645,000.00	\$89,093.86	\$263,351.65	\$788,818.53	\$184,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325,627.04	\$3,319,372.96	
43-15-001	SERVICIOS CATASTRALES(Avalu	\$3,850,000.00	\$84,297.29	\$238,186.00	\$767,401.58	\$148,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238,863.87	\$2,611,136.13	
43-15-002	Certif.Registro,Inexis.Predio	\$150,000.00	\$586.00	\$7,856.00	\$6,566.00	\$18,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,299.00	\$116,701.00	
43-15-003	OTROS CONCEPTOS(FERIAS Y E	\$130,000.00	\$2,910.57	\$5,933.65	\$3,890.30	\$3,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323.52	\$113,676.48	
43-15-004	CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-15-005	MONITOREO VEHICULAR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-15-006	CERTIFICACION FISICA DE MEDI	\$290,000.00	\$0.00	\$2,110.00	\$3,869.00	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$283,201.00	
43-15-007	ALTA POR SUBDIVISION DE REG	\$210,000.00	\$1,300.00	\$9,266.00	\$7,091.65	\$12,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,341.65	\$179,658.35	
43-16	SERVICIO DE ECOLOGIA Y MEDIO	\$3,500,000.00	\$943,667.34	\$644,123.55	\$357,457.20	\$171,741.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116,989.93	\$1,383,010.07	
43-17	SERVICIOS DE PROTECCION CIVIL	\$2,475,000.00	\$144,514.98	\$279,495.89	\$116,732.23	\$229,232.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,975.63	\$1,705,024.37	
43-17-001	VISITAS DE VERIFICACION SOB	\$1,150,000.00	\$31,797.97	\$113,678.22	\$19,306.28	\$84,629.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,411.63	\$900,588.37	
43-17-002	CURSOS DE CAPACITACION EN I	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-17-003	VISITA DE VERIFICACION PARA C	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-17-004	AUTORIZACION DE REGISTRO C	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-17-005	ANALISIS DE RIESGOS Y EMISIO	\$1,250,000.00	\$112,717.01	\$165,817.67	\$97,425.95	\$144,603.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,564.00	\$729,436.00	
45	Accesorios de Derechos	\$2,500,000.00	\$961,690.00	\$0.00	\$0.00	\$35,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,883.00	\$1,503,117.00	
45-01	MULTAS	\$2,425,000.00	\$961,690.00	\$0.00	\$0.00	\$35,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,883.00	\$1,428,117.00	

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
45-02	RECARGOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
45-03	GASTOS DE EJECUCION	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
51	Productos	\$308,444.00	\$38,188.22	\$15,141.48	\$455,673.73	\$11,907.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,911.34	-\$212,467.34	
51-01	Productos	\$308,444.00	\$38,188.22	\$15,141.48	\$455,673.73	\$11,907.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,911.34	-\$212,467.34	
51-01-01	ENAJENACION BIENES MUEB E I	\$0.00	\$0.00	\$0.00	\$434,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,820.00	-\$434,820.00	
51-01-01-001	VENTA DE CHATARRA	\$0.00	\$0.00	\$0.00	\$434,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,820.00	-\$434,820.00	
51-01-02	VENTA DE PUBLICACIONES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-03	ARRENDAM O EXPLOT BIENES P	\$100,000.00	\$17,067.95	\$3,810.36	\$4,660.23	\$2,515.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,053.92	\$71,946.08	
51-01-03-001	A) MERCADOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-03-002	B) BALNEARIOS O BAÑOS PUBL	\$90,000.00	\$17,067.95	\$3,810.36	\$4,660.23	\$2,515.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,053.92	\$61,946.08	
51-01-03-003	C) AUDITORIO MPAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-04	USO DE PISO	\$70,000.00	\$6,002.00	\$6,040.00	\$10,678.51	\$7,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,617.51	\$39,382.49	
51-01-04-001	COMERCIO AMBULANTE	\$70,000.00	\$6,002.00	\$6,040.00	\$10,678.51	\$7,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,617.51	\$39,382.49	
51-01-09	USO DE LOTES EN PANTEONES	\$38,444.00	\$5,904.00	\$2,952.00	\$2,952.00	\$738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,546.00	\$25,898.00	
51-01-10	ESTACIONAMIENTO EN LA VIA PI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-11	POR ARRENDAMIENTO DE LOCA	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	
51-01-11-001	LOCALES EXTERIORES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
51-01-11-002	LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-11-003	LOCAL INTERIOR GRANDE(MAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
51-01-11-004	LOCAL INTERIOR ABIERTO CHIK	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
51-01-11-005	PUESTOS SEMIFIJOS GRANDES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
51-01-11-006	PUESTOS SEMIFIJOS CHICOS (	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
51-01-13	PRODUCTOS DE CAPITAL	\$42,000.00	\$9,214.27	\$2,339.12	\$2,562.99	\$757.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,873.91	\$27,126.09	
51-01-13-001	RENDIMIENTOS TESORERIA	\$20,000.00	\$9,186.27	\$2,247.44	\$2,229.21	\$524.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,187.02	\$5,812.98	
51-01-13-002	RENDIMIENTOS INFRAESTRUC	\$10,000.00	\$0.00	\$91.68	\$143.67	\$88.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.62	\$9,676.38	
51-01-13-003	RENDIMIENTOS FORTALECIMIE	\$10,000.00	\$0.00	\$0.00	\$190.11	\$129.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.69	\$9,680.31	
51-01-13-004	RENDIMIENTOS OTRAS APORT,	\$2,000.00	\$28.00	\$0.00	\$0.00	\$15.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.58	\$1,956.42	
61	Aprovechamientos	\$163,922.00	\$8,567.50	\$11,710.50	\$80,513.20	\$27,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,280.20	\$35,641.80	
61-02	Multas	\$163,922.00	\$8,567.50	\$11,710.50	\$80,513.20	\$27,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,280.20	\$35,641.80	
61-02-01	MULTAS ADMINISTRATIVAS	\$20,000.00	\$0.00	\$0.00	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10	\$18,826.90	
61-02-02	DE TRANSITO Y POLICIA	\$120,000.00	\$8,567.50	\$11,710.50	\$8,954.10	\$27,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,721.10	\$63,278.90	
61-02-03	RASTRO MUNICIPAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
61-02-04	MULTAS IMPUESTAS POR ALCOH	\$20,922.00	\$0.00	\$0.00	\$70,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,386.00	-\$49,464.00	
61-02-05	DIVERSAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
63	Accesorios de Aprovechamientos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
63-02	ACTUALIZACIONES	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
81	Participaciones	\$123,981,779.70	\$6,243,794.27	\$12,213,080...	\$9,235,342.41	\$11,231,579...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,923,797.30	\$85,057,982...
81-01	FONDO GENERAL	\$80,378,496.60	\$5,711,558.27	\$7,523,731.10	\$5,562,169.81	\$7,710,253.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,507,712.49	\$53,870,784...
81-02	FONDO DE FOMENTO MUNICIPAL	\$17,511,803.13	\$0.00	\$1,415,314.57	\$1,643,551.26	\$1,321,056.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,379,922.71	\$13,131,880...
81-05	I.E.P.S.	\$1,372,320.48	\$0.00	\$82,202.60	\$248,086.09	\$64,066.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,354.74	\$977,965.74
81-05-001	IMPUESTO ESPECIAL SOBRE PR	\$1,372,320.48	\$0.00	\$82,202.60	\$248,086.09	\$64,066.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,354.74	\$977,965.74
81-06	I.S.A.N.	\$1,505,606.14	\$19,674.63	\$19,674.63	\$19,674.63	\$19,674.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,698.52	\$1,426,907.62
81-07	APOYO EXTRAORDINARIO	\$23,213,553.35	\$334,087.55	\$1,910,739.28	-\$661,596.55	\$1,043,806.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,627,036.63	\$20,586,516...
81-07-001	FONDO DE FISCALIZACION	\$5,298,669.53	\$197,004.56	\$668,312.08	\$197,004.56	\$913,424.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,745.29	\$3,322,924.24
81-07-002	PARTICIPACION DE IMPUESTO S	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
81-07-008	IMPUESTO ESPECIAL A LA VENT	\$2,093,340.24	\$120,817.07	\$141,662.45	\$118,569.65	\$111,933.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,982.33	\$1,600,357.91
81-07-009	REC. IMPTO SOBRE RENTA	\$11,500,000.00	\$0.00	\$1,076,849.50	-\$993,188.50	\$8,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,480.00	\$11,407,520...
81-07-010	ISR ENAJENACION DE BIENES IN	\$321,543.58	\$16,265.92	\$23,915.25	\$16,017.74	\$9,630.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,829.01	\$255,714.57
81-10	PARTICIPACIONES ESTATALES	\$0.00	\$178,473.82	\$1,261,418.68	\$2,423,457.17	\$1,072,722.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,936,072.21	-\$4,936,072...
81-10-001	IMPUESTO SOBRE AUTOMOVILE	\$0.00	\$178,473.82	\$127,580.68	\$3,606.42	\$71,665.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,326.46	-\$381,326.46
81-10-002	PROGRAMA DE REGULARIZACIC	\$0.00	\$0.00	\$0.00	\$84,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,915.00	-\$84,915.00
81-10-003	IMPUESTO SOBRE NOMINAS	\$0.00	\$0.00	\$1,133,838.00	\$245,456.00	\$234,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613,356.00	-\$1,613,356...
81-10-004	INCENTIVO CREDITO FISCAL	\$0.00	\$0.00	\$0.00	\$2,089,479.75	\$766,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,474.75	-\$2,856,474...
82	Aportaciones	\$95,719,339.79	\$0.00	\$8,136,183.00	\$9,336,411.91	\$8,136,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,608,777.91	\$70,110,561...
82-01	PARTICIPACION INFRAESTRUCTUF	\$34,818,096.40	\$0.00	\$3,481,444.00	\$4,681,672.91	\$3,481,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,644,560.91	\$23,173,535...
82-02	PARTICIPACION FORTALECIMIENT	\$55,901,243.39	\$0.00	\$4,654,739.00	\$4,654,739.00	\$4,654,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,964,217.00	\$41,937,026...
82-03	OTRAS APORTACIONES ESTATALE	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
82-03-001	PROGRAMA FEDERAL RAMO 20	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
93	Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-01	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-01-001	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total		\$419,493,087.00	\$53,168,649.45	\$37,898,380.83	\$32,727,449.06	\$28,874,398.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,668,877.49	\$266,824,209....