MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Usr: ENE
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 24/abr./2026 09:37 a. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$49,307,046.71**	**$0.00**	**$49,307,046.71**	**$3,043,312.56**	**$46,263,734.15**	**$3,043,312.56**	**$0.00**	**$46,263,734.15**	**$3,043,312.56**	**$3,043,312.56**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$19,845,273.42**	**$0.00**	**$19,845,273.42**	**$1,346,796.05**	**$18,498,477.37**	**$1,346,796.05**	**$0.00**	**$18,498,477.37**	**$1,346,796.05**	**$1,346,796.05**	**$0.00**
1110	Dietas	$4,995,131.40	$0.00	$4,995,131.40	$356,795.10	$4,638,336.30	$356,795.10	$0.00	$4,638,336.30	$356,795.10	$356,795.10	$0.00
1111	Dietas	$4,995,131.40	$0.00	$4,995,131.40	$356,795.10	$4,638,336.30	$356,795.10	$0.00	$4,638,336.30	$356,795.10	$356,795.10	$0.00
1130	Sueldos base al personal permanente	$14,850,142.02	$0.00	$14,850,142.02	$990,000.95	$13,860,141.07	$990,000.95	$0.00	$13,860,141.07	$990,000.95	$990,000.95	$0.00
1131	Sueldo Base al Personal de Base	$14,850,142.02	$0.00	$14,850,142.02	$990,000.95	$13,860,141.07	$990,000.95	$0.00	$13,860,141.07	$990,000.95	$990,000.95	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$20,022,189.52**	**$0.00**	**$20,022,189.52**	**$1,245,268.00**	**$18,776,921.52**	**$1,245,268.00**	**$0.00**	**$18,776,921.52**	**$1,245,268.00**	**$1,245,268.00**	**$0.00**
1220	Sueldos base al personal eventual	$20,022,189.52	$0.00	$20,022,189.52	$1,245,268.00	$18,776,921.52	$1,245,268.00	$0.00	$18,776,921.52	$1,245,268.00	$1,245,268.00	$0.00
1221	Sueldos base al personal eventual	$20,022,189.52	$0.00	$20,022,189.52	$1,245,268.00	$18,776,921.52	$1,245,268.00	$0.00	$18,776,921.52	$1,245,268.00	$1,245,268.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$7,289,583.77**	**$0.00**	**$7,289,583.77**	**$127,290.58**	**$7,162,293.19**	**$127,290.58**	**$0.00**	**$7,162,293.19**	**$127,290.58**	**$127,290.58**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de a	$6,088,573.84	$0.00	$6,088,573.84	$8,509.40	$6,080,064.44	$8,509.40	$0.00	$6,080,064.44	$8,509.40	$8,509.40	$0.00
1321	Primas de vacaciones y Dominical	$391,592.96	$0.00	$391,592.96	$5,621.05	$385,971.91	$5,621.05	$0.00	$385,971.91	$5,621.05	$5,621.05	$0.00
1322	Gratificación de fin de año	$5,696,980.88	$0.00	$5,696,980.88	$2,888.35	$5,694,092.53	$2,888.35	$0.00	$5,694,092.53	$2,888.35	$2,888.35	$0.00
1330	Horas extraordinarias	$1,201,009.93	$0.00	$1,201,009.93	$118,781.18	$1,082,228.75	$118,781.18	$0.00	$1,082,228.75	$118,781.18	$118,781.18	$0.00
1331	Horas extraordinarias	$1,201,009.93	$0.00	$1,201,009.93	$118,781.18	$1,082,228.75	$118,781.18	$0.00	$1,082,228.75	$118,781.18	$118,781.18	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$850,000.00**	**$0.00**	**$850,000.00**	**$323,957.93**	**$526,042.07**	**$323,957.93**	**$0.00**	**$526,042.07**	**$323,957.93**	**$323,957.93**	**$0.00**
1520	Indemnizaciones	$500,000.00	$0.00	$500,000.00	$296,457.93	$203,542.07	$296,457.93	$0.00	$203,542.07	$296,457.93	$296,457.93	$0.00
1521	Indemnizaciones	$500,000.00	$0.00	$500,000.00	$296,457.93	$203,542.07	$296,457.93	$0.00	$203,542.07	$296,457.93	$296,457.93	$0.00
1590	Otras prestaciones sociales y económicas	$350,000.00	$0.00	$350,000.00	$27,500.00	$322,500.00	$27,500.00	$0.00	$322,500.00	$27,500.00	$27,500.00	$0.00
1591	Otras prestaciones sociales y económicas	$350,000.00	$0.00	$350,000.00	$27,500.00	$322,500.00	$27,500.00	$0.00	$322,500.00	$27,500.00	$27,500.00	$0.00
1600	**PREVISIONES**	**$1,300,000.00**	**$0.00**	**$1,300,000.00**	**$0.00**	**$1,300,000.00**	**$0.00**	**$0.00**	**$1,300,000.00**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de segurida	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
1611	Previsiones de carácter laboral, económica y de segurida	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$8,237,894.46**	**$37,674.03**	**$8,275,568.49**	**$415,267.60**	**$7,860,300.89**	**$415,267.60**	**$0.00**	**$7,860,300.89**	**$415,267.60**	**$415,267.60**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$895,000.00**	**-$8,567.00**	**$886,433.00**	**$27,855.73**	**$858,577.27**	**$27,855.73**	**$0.00**	**$858,577.27**	**$27,855.73**	**$27,855.73**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$630,000.00	$0.00	$630,000.00	$930.00	$629,070.00	$930.00	$0.00	$629,070.00	$930.00	$930.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$630,000.00	$0.00	$630,000.00	$930.00	$629,070.00	$930.00	$0.00	$629,070.00	$930.00	$930.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$90,000.00	-$16,971.00	$73,029.00	$7,508.22	$65,520.78	$7,508.22	$0.00	$65,520.78	$7,508.22	$7,508.22	$0.00
2121	Materiales y útiles de impresión y reproducción	$90,000.00	-$16,971.00	$73,029.00	$7,508.22	$65,520.78	$7,508.22	$0.00	$65,520.78	$7,508.22	$7,508.22	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$5,000.00	$1,433.00	$6,433.00	$1,433.00	$5,000.00	$1,433.00	$0.00	$5,000.00	$1,433.00	$1,433.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$5,000.00	$1,433.00	$6,433.00	$1,433.00	$5,000.00	$1,433.00	$0.00	$5,000.00	$1,433.00	$1,433.00	$0.00
2160	Material de limpieza	$80,000.00	$0.00	$80,000.00	$1,013.51	$78,986.49	$1,013.51	$0.00	$78,986.49	$1,013.51	$1,013.51	$0.00
2161	Material de limpieza	$80,000.00	$0.00	$80,000.00	$1,013.51	$78,986.49	$1,013.51	$0.00	$78,986.49	$1,013.51	$1,013.51	$0.00
2180	Materiales para el registro e identificación de bienes y per	$90,000.00	$6,971.00	$96,971.00	$16,971.00	$80,000.00	$16,971.00	$0.00	$80,000.00	$16,971.00	$16,971.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$90,000.00	$6,971.00	$96,971.00	$16,971.00	$80,000.00	$16,971.00	$0.00	$80,000.00	$16,971.00	$16,971.00	$0.00

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2200	**ALIMENTOS Y UTENSILIOS**	**$130,000.00**	**-$2,910.00**	**$127,090.00**	**$7,652.10**	**$119,437.90**	**$7,652.10**	**$0.00**	**$119,437.90**	**$7,652.10**	**$7,652.10**	**$0.00**
2210	Productos alimenticios para personas	$115,000.00	-$2,910.00	$112,090.00	$7,652.10	$104,437.90	$7,652.10	$0.00	$104,437.90	$7,652.10	$7,652.10	$0.00
2211	Productos alimenticios para personas	$115,000.00	-$2,910.00	$112,090.00	$7,652.10	$104,437.90	$7,652.10	$0.00	$104,437.90	$7,652.10	$7,652.10	$0.00
2220	Productos alimenticios para animales	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$435,394.46**	**-$267.52**	**$435,126.94**	**$25,136.50**	**$409,990.44**	**$25,136.50**	**$0.00**	**$409,990.44**	**$25,136.50**	**$25,136.50**	**$0.00**
2410	Productos minerales no metálicos	$15,394.46	$0.00	$15,394.46	$0.00	$15,394.46	$0.00	$0.00	$15,394.46	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$15,394.46	$0.00	$15,394.46	$0.00	$15,394.46	$0.00	$0.00	$15,394.46	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$10,000.00	$0.00	$10,000.00	$126.50	$9,873.50	$126.50	$0.00	$9,873.50	$126.50	$126.50	$0.00
2431	Cal, yeso y productos de yeso	$10,000.00	$0.00	$10,000.00	$126.50	$9,873.50	$126.50	$0.00	$9,873.50	$126.50	$126.50	$0.00
2440	Madera y productos de madera	$40,000.00	-$267.52	$39,732.48	$3,945.99	$35,786.49	$3,945.99	$0.00	$35,786.49	$3,945.99	$3,945.99	$0.00
2441	Madera y productos de madera	$40,000.00	-$267.52	$39,732.48	$3,945.99	$35,786.49	$3,945.99	$0.00	$35,786.49	$3,945.99	$3,945.99	$0.00
2460	Material eléctrico y electrónico	$115,000.00	$0.00	$115,000.00	$1,987.51	$113,012.49	$1,987.51	$0.00	$113,012.49	$1,987.51	$1,987.51	$0.00
2461	Material eléctrico y electrónico	$115,000.00	$0.00	$115,000.00	$1,987.51	$113,012.49	$1,987.51	$0.00	$113,012.49	$1,987.51	$1,987.51	$0.00
2470	Artículos metálicos para la construcción	$110,000.00	$0.00	$110,000.00	$140.00	$109,860.00	$140.00	$0.00	$109,860.00	$140.00	$140.00	$0.00
2471	Artículos metálicos para la construcción	$110,000.00	$0.00	$110,000.00	$140.00	$109,860.00	$140.00	$0.00	$109,860.00	$140.00	$140.00	$0.00
2480	Materiales complementarios	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$95,000.00	$0.00	$95,000.00	$18,936.50	$76,063.50	$18,936.50	$0.00	$76,063.50	$18,936.50	$18,936.50	$0.00
2491	Otros materiales y artículos de construcción y reparación	$95,000.00	$0.00	$95,000.00	$18,936.50	$76,063.50	$18,936.50	$0.00	$76,063.50	$18,936.50	$18,936.50	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$33,500.00**	**$0.00**	**$33,500.00**	**$4,464.80**	**$29,035.20**	**$4,464.80**	**$0.00**	**$29,035.20**	**$4,464.80**	**$4,464.80**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$12,500.00	$0.00	$12,500.00	$0.00	$12,500.00	$0.00	$0.00	$12,500.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$12,500.00	$0.00	$12,500.00	$0.00	$12,500.00	$0.00	$0.00	$12,500.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$10,000.00	$4,464.80	$5,535.20	$4,464.80	$0.00	$5,535.20	$4,464.80	$4,464.80	$0.00
2531	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$10,000.00	$4,464.80	$5,535.20	$4,464.80	$0.00	$5,535.20	$4,464.80	$4,464.80	$0.00
2540	Materiales, accesorios y suministros médicos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$4,419,000.00**	**$0.00**	**$4,419,000.00**	**$275,990.04**	**$4,143,009.96**	**$275,990.04**	**$0.00**	**$4,143,009.96**	**$275,990.04**	**$275,990.04**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$4,419,000.00	$0.00	$4,419,000.00	$275,990.04	$4,143,009.96	$275,990.04	$0.00	$4,143,009.96	$275,990.04	$275,990.04	$0.00
2611	Combustibles	$4,319,000.00	$0.00	$4,319,000.00	$273,500.04	$4,045,499.96	$273,500.04	$0.00	$4,045,499.96	$273,500.04	$273,500.04	$0.00
2612	Lubricantes y Aditivos	$100,000.00	$0.00	$100,000.00	$2,490.00	$97,510.00	$2,490.00	$0.00	$97,510.00	$2,490.00	$2,490.00	$0.00

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2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$495,000.00**	**$5,916.00**	**$500,916.00**	**$5,916.00**	**$495,000.00**	**$5,916.00**	**$0.00**	**$495,000.00**	**$5,916.00**	**$5,916.00**	**$0.00**
2710	Vestuario y uniformes	$50,000.00	$5,916.00	$55,916.00	$5,916.00	$50,000.00	$5,916.00	$0.00	$50,000.00	$5,916.00	$5,916.00	$0.00
2711	Vestuario y uniformes	$50,000.00	$5,916.00	$55,916.00	$5,916.00	$50,000.00	$5,916.00	$0.00	$50,000.00	$5,916.00	$5,916.00	$0.00
2720	Prendas de seguridad y protección personal	$325,000.00	$0.00	$325,000.00	$0.00	$325,000.00	$0.00	$0.00	$325,000.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$325,000.00	$0.00	$325,000.00	$0.00	$325,000.00	$0.00	$0.00	$325,000.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$1,830,000.00**	**$43,502.55**	**$1,873,502.55**	**$68,252.43**	**$1,805,250.12**	**$68,252.43**	**$0.00**	**$1,805,250.12**	**$68,252.43**	**$68,252.43**	**$0.00**
2910	Herramientas menores	$65,000.00	$0.00	$65,000.00	$5,264.00	$59,736.00	$5,264.00	$0.00	$59,736.00	$5,264.00	$5,264.00	$0.00
2911	Herramientas menores	$65,000.00	$0.00	$65,000.00	$5,264.00	$59,736.00	$5,264.00	$0.00	$59,736.00	$5,264.00	$5,264.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	$35,000.00	-$1,433.00	$33,567.00	$0.00	$33,567.00	$0.00	$0.00	$33,567.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	$35,000.00	-$1,433.00	$33,567.00	$0.00	$33,567.00	$0.00	$0.00	$33,567.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$1,635,000.00	$44,935.55	$1,679,935.55	$62,988.43	$1,616,947.12	$62,988.43	$0.00	$1,616,947.12	$62,988.43	$62,988.43	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$1,635,000.00	$44,935.55	$1,679,935.55	$62,988.43	$1,616,947.12	$62,988.43	$0.00	$1,616,947.12	$62,988.43	$62,988.43	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$95,000.00	$0.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$95,000.00	$0.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$16,669,988.63**	**-$37,674.03**	**$16,632,314.60**	**$1,220,218.24**	**$15,412,096.36**	**$1,220,218.24**	**$0.00**	**$15,412,096.36**	**$1,220,218.24**	**$1,220,218.24**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$6,310,000.00**	**$4,880.00**	**$6,314,880.00**	**$61,260.18**	**$6,253,619.82**	**$61,260.18**	**$0.00**	**$6,253,619.82**	**$61,260.18**	**$61,260.18**	**$0.00**
3110	Energía eléctrica	$6,050,000.00	$0.00	$6,050,000.00	$38,976.00	$6,011,024.00	$38,976.00	$0.00	$6,011,024.00	$38,976.00	$38,976.00	$0.00
3111	Energía eléctrica	$6,050,000.00	$0.00	$6,050,000.00	$38,976.00	$6,011,024.00	$38,976.00	$0.00	$6,011,024.00	$38,976.00	$38,976.00	$0.00
3120	Gas	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
3121	Gas	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
3130	Agua	$50,000.00	$0.00	$50,000.00	$3,829.00	$46,171.00	$3,829.00	$0.00	$46,171.00	$3,829.00	$3,829.00	$0.00
3131	Agua	$50,000.00	$0.00	$50,000.00	$3,829.00	$46,171.00	$3,829.00	$0.00	$46,171.00	$3,829.00	$3,829.00	$0.00
3140	Telefonía tradicional	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3141	Telefonía tradicional	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$175,000.00	$4,880.00	$179,880.00	$18,455.18	$161,424.82	$18,455.18	$0.00	$161,424.82	$18,455.18	$18,455.18	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$175,000.00	$4,880.00	$179,880.00	$18,455.18	$161,424.82	$18,455.18	$0.00	$161,424.82	$18,455.18	$18,455.18	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$65,000.00**	**$2,088.00**	**$67,088.00**	**$17,168.00**	**$49,920.00**	**$17,168.00**	**$0.00**	**$49,920.00**	**$17,168.00**	**$17,168.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, e	$55,000.00	-$12,992.00	$42,008.00	$2,088.00	$39,920.00	$2,088.00	$0.00	$39,920.00	$2,088.00	$2,088.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	$55,000.00	-$12,992.00	$42,008.00	$2,088.00	$39,920.00	$2,088.00	$0.00	$39,920.00	$2,088.00	$2,088.00	$0.00
3250	Arrendamiento de equipo de transporte	$10,000.00	$15,080.00	$25,080.00	$15,080.00	$10,000.00	$15,080.00	$0.00	$10,000.00	$15,080.00	$15,080.00	$0.00
3251	Arrendamiento de equipo de transporte	$10,000.00	$15,080.00	$25,080.00	$15,080.00	$10,000.00	$15,080.00	$0.00	$10,000.00	$15,080.00	$15,080.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$1,079,000.00**	**$0.00**	**$1,079,000.00**	**$30,742.58**	**$1,048,257.42**	**$30,742.58**	**$0.00**	**$1,048,257.42**	**$30,742.58**	**$30,742.58**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$817,000.00	$0.00	$817,000.00	$2,786.23	$814,213.77	$2,786.23	$0.00	$814,213.77	$2,786.23	$2,786.23	$0.00

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Usr: ENE
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 24/abr./2026 09:37 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado	$817,000.00	$0.00	$817,000.00	$2,786.23	$814,213.77	$2,786.23	$0.00	$814,213.77	$2,786.23	$2,786.23	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	$7,000.00	$0.00	$7,000.00	$4,315.00	$2,685.00	$4,315.00	$0.00	$2,685.00	$4,315.00	$4,315.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	$7,000.00	$0.00	$7,000.00	$4,315.00	$2,685.00	$4,315.00	$0.00	$2,685.00	$4,315.00	$4,315.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	$135,000.00	$0.00	$135,000.00	$4,595.00	$130,405.00	$4,595.00	$0.00	$130,405.00	$4,595.00	$4,595.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	$135,000.00	$0.00	$135,000.00	$4,595.00	$130,405.00	$4,595.00	$0.00	$130,405.00	$4,595.00	$4,595.00	$0.00
3340	Servicios de capacitación	$15,000.00	$1,600.00	$16,600.00	$16,600.00	$0.00	$16,600.00	$0.00	$0.00	$16,600.00	$16,600.00	$0.00
3341	Servicios de capacitación	$15,000.00	$1,600.00	$16,600.00	$16,600.00	$0.00	$16,600.00	$0.00	$0.00	$16,600.00	$16,600.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	$105,000.00	-$1,600.00	$103,400.00	$2,446.35	$100,953.65	$2,446.35	$0.00	$100,953.65	$2,446.35	$2,446.35	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$105,000.00	-$1,600.00	$103,400.00	$2,446.35	$100,953.65	$2,446.35	$0.00	$100,953.65	$2,446.35	$2,446.35	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$125,000.00**	**$0.00**	**$125,000.00**	**$4,545.70**	**$120,454.30**	**$4,545.70**	**$0.00**	**$120,454.30**	**$4,545.70**	**$4,545.70**	**$0.00**
3410	Servicios financieros y bancarios	$30,000.00	$0.00	$30,000.00	$4,545.70	$25,454.30	$4,545.70	$0.00	$25,454.30	$4,545.70	$4,545.70	$0.00
3411	Servicios financieros y bancarios	$30,000.00	$0.00	$30,000.00	$4,545.70	$25,454.30	$4,545.70	$0.00	$25,454.30	$4,545.70	$4,545.70	$0.00
3450	Seguro de bienes patrimoniales	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$1,620,988.63**	**-$47,647.03**	**$1,573,341.60**	**$8,873.20**	**$1,564,468.40**	**$8,873.20**	**$0.00**	**$1,564,468.40**	**$8,873.20**	**$8,873.20**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$629,688.63	$0.00	$629,688.63	$0.00	$629,688.63	$0.00	$0.00	$629,688.63	$0.00	$0.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$629,688.63	$0.00	$629,688.63	$0.00	$629,688.63	$0.00	$0.00	$629,688.63	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$15,000.00	$800.00	$15,800.00	$800.00	$15,000.00	$800.00	$0.00	$15,000.00	$800.00	$800.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	$15,000.00	$800.00	$15,800.00	$800.00	$15,000.00	$800.00	$0.00	$15,000.00	$800.00	$800.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$896,300.00	-$48,447.03	$847,852.97	$8,073.20	$839,779.77	$8,073.20	$0.00	$839,779.77	$8,073.20	$8,073.20	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$896,300.00	-$48,447.03	$847,852.97	$8,073.20	$839,779.77	$8,073.20	$0.00	$839,779.77	$8,073.20	$8,073.20	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	$65,000.00	$0.00	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$65,000.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	$65,000.00	$0.00	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$65,000.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$55,000.00**	**$0.00**	**$55,000.00**	**$0.00**	**$55,000.00**	**$0.00**	**$0.00**	**$55,000.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes	$55,000.00	$0.00	$55,000.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$55,000.00	$0.00	$55,000.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$1,730,000.00**	**$3,005.00**	**$1,733,005.00**	**$82,843.64**	**$1,650,161.36**	**$82,843.64**	**$0.00**	**$1,650,161.36**	**$82,843.64**	**$82,843.64**	**$0.00**
3720	Pasajes terrestres	$980,000.00	$0.00	$980,000.00	$39,026.66	$940,973.34	$39,026.66	$0.00	$940,973.34	$39,026.66	$39,026.66	$0.00
3721	Pasajes terrestres Nacionales	$980,000.00	$0.00	$980,000.00	$39,026.66	$940,973.34	$39,026.66	$0.00	$940,973.34	$39,026.66	$39,026.66	$0.00
3750	Viáticos en el país	$600,000.00	$3,005.00	$603,005.00	$31,986.50	$571,018.50	$31,986.50	$0.00	$571,018.50	$31,986.50	$31,986.50	$0.00
3751	Viáticos en el país	$600,000.00	$3,005.00	$603,005.00	$31,986.50	$571,018.50	$31,986.50	$0.00	$571,018.50	$31,986.50	$31,986.50	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	$150,000.00	$0.00	$150,000.00	$11,830.48	$138,169.52	$11,830.48	$0.00	$138,169.52	$11,830.48	$11,830.48	$0.00
3791	Otros servicios de traslado y hospedaje	$150,000.00	$0.00	$150,000.00	$11,830.48	$138,169.52	$11,830.48	$0.00	$138,169.52	$11,830.48	$11,830.48	$0.00
3800	**SERVICIOS OFICIALES**	**$5,505,000.00**	**$0.00**	**$5,505,000.00**	**$1,014,784.94**	**$4,490,215.06**	**$1,014,784.94**	**$0.00**	**$4,490,215.06**	**$1,014,784.94**	**$1,014,784.94**	**$0.00**
3810	Gastos de ceremonial	$105,000.00	$0.00	$105,000.00	$0.00	$105,000.00	$0.00	$0.00	$105,000.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$105,000.00	$0.00	$105,000.00	$0.00	$105,000.00	$0.00	$0.00	$105,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1,700,000.00	$0.00	$1,700,000.00	$0.00	$1,700,000.00	$0.00	$0.00	$1,700,000.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$1,700,000.00	$0.00	$1,700,000.00	$0.00	$1,700,000.00	$0.00	$0.00	$1,700,000.00	$0.00	$0.00	$0.00
3840	Exposiciones	$3,700,000.00	$0.00	$3,700,000.00	$1,014,784.94	$2,685,215.06	$1,014,784.94	$0.00	$2,685,215.06	$1,014,784.94	$1,014,784.94	$0.00
3841	Exposiciones	$3,700,000.00	$0.00	$3,700,000.00	$1,014,784.94	$2,685,215.06	$1,014,784.94	$0.00	$2,685,215.06	$1,014,784.94	$1,014,784.94	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$180,000.00**	**$0.00**	**$180,000.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**
3910	Servicios funerarios y de cementerios	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$2,150,000.00**	**$0.00**	**$2,150,000.00**	**$832,277.80**	**$1,317,722.20**	**$832,277.80**	**$0.00**	**$1,317,722.20**	**$832,277.80**	**$832,277.80**	**$0.00**
4300	**SUBSIDIOS Y SUBVENCIONES**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$766,295.00**	**$233,705.00**	**$766,295.00**	**$0.00**	**$233,705.00**	**$766,295.00**	**$766,295.00**	**$0.00**
4340	Subsidios a la prestación de servicios públicos	$1,000,000.00	$0.00	$1,000,000.00	$766,295.00	$233,705.00	$766,295.00	$0.00	$233,705.00	$766,295.00	$766,295.00	$0.00
4341	Subsidios a la prestación de servicios públicos	$1,000,000.00	$0.00	$1,000,000.00	$766,295.00	$233,705.00	$766,295.00	$0.00	$233,705.00	$766,295.00	$766,295.00	$0.00
4400	**AYUDAS SOCIALES**	**$1,150,000.00**	**$0.00**	**$1,150,000.00**	**$65,982.80**	**$1,084,017.20**	**$65,982.80**	**$0.00**	**$1,084,017.20**	**$65,982.80**	**$65,982.80**	**$0.00**
4410	Ayudas sociales a personas	$850,000.00	$0.00	$850,000.00	$59,750.00	$790,250.00	$59,750.00	$0.00	$790,250.00	$59,750.00	$59,750.00	$0.00
4411	Ayudas sociales a personas	$850,000.00	$0.00	$850,000.00	$59,750.00	$790,250.00	$59,750.00	$0.00	$790,250.00	$59,750.00	$59,750.00	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$140,000.00	$0.00	$140,000.00	$4,732.80	$135,267.20	$4,732.80	$0.00	$135,267.20	$4,732.80	$4,732.80	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$140,000.00	$0.00	$140,000.00	$4,732.80	$135,267.20	$4,732.80	$0.00	$135,267.20	$4,732.80	$4,732.80	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$135,000.00	$0.00	$135,000.00	$1,500.00	$133,500.00	$1,500.00	$0.00	$133,500.00	$1,500.00	$1,500.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$135,000.00	$0.00	$135,000.00	$1,500.00	$133,500.00	$1,500.00	$0.00	$133,500.00	$1,500.00	$1,500.00	$0.00
4480	Ayudas por desastres naturales y otros siniestros	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
4481	Ayudas por desastres naturales y otros siniestros	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$757,940.20**	**$0.00**	**$757,940.20**	**$129,466.51**	**$628,473.69**	**$129,466.51**	**$0.00**	**$628,473.69**	**$129,466.51**	**$129,466.51**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$457,940.20**	**$0.00**	**$457,940.20**	**$116,984.91**	**$340,955.29**	**$116,984.91**	**$0.00**	**$340,955.29**	**$116,984.91**	**$116,984.91**	**$0.00**
5110	Muebles de oficina y estantería	$180,700.00	$6,306.60	$187,006.60	$30,906.60	$156,100.00	$30,906.60	$0.00	$156,100.00	$30,906.60	$30,906.60	$0.00
5111	Muebles de oficina y estantería	$180,700.00	$6,306.60	$187,006.60	$30,906.60	$156,100.00	$30,906.60	$0.00	$156,100.00	$30,906.60	$30,906.60	$0.00
5120	Muebles, excepto de oficina y estantería	$0.00	$23,780.00	$23,780.00	$23,780.00	$0.00	$23,780.00	$0.00	$0.00	$23,780.00	$23,780.00	$0.00
5121	Muebles, excepto de oficina y estantería	$0.00	$23,780.00	$23,780.00	$23,780.00	$0.00	$23,780.00	$0.00	$0.00	$23,780.00	$23,780.00	$0.00

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Usr: ENE
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 24/abr./2026 09:37 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipo de cómputo y de tecnología de la información	$250,000.00	-$23,780.00	$226,220.00	$62,298.31	$163,921.69	$62,298.31	$0.00	$163,921.69	$62,298.31	$62,298.31	$0.00
5151	Equipo de cómputo y de tecnología de la información	$250,000.00	-$23,780.00	$226,220.00	$62,298.31	$163,921.69	$62,298.31	$0.00	$163,921.69	$62,298.31	$62,298.31	$0.00
5190	Otros mobiliarios y equipos de administración	$27,240.20	-$6,306.60	$20,933.60	$0.00	$20,933.60	$0.00	$0.00	$20,933.60	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$27,240.20	-$6,306.60	$20,933.60	$0.00	$20,933.60	$0.00	$0.00	$20,933.60	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$55,000.00**	**-$8,444.80**	**$46,555.20**	**$0.00**	**$46,555.20**	**$0.00**	**$0.00**	**$46,555.20**	**$0.00**	**$0.00**	**$0.00**
5290	Otro mobiliario y equipo educacional y recreativo	$55,000.00	-$8,444.80	$46,555.20	$0.00	$46,555.20	$0.00	$0.00	$46,555.20	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$55,000.00	-$8,444.80	$46,555.20	$0.00	$46,555.20	$0.00	$0.00	$46,555.20	$0.00	$0.00	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
5320	Instrumental médico y de laboratorio	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$145,000.00**	**$0.00**	**$145,000.00**	**$0.00**	**$145,000.00**	**$0.00**	**$0.00**	**$145,000.00**	**$0.00**	**$0.00**	**$0.00**
5650	Equipo de comunicación y telecomunicación	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramienta	$105,000.00	$0.00	$105,000.00	$0.00	$105,000.00	$0.00	$0.00	$105,000.00	$0.00	$0.00	$0.00
5671	Herramientas y máquinas-herramienta	$105,000.00	$0.00	$105,000.00	$0.00	$105,000.00	$0.00	$0.00	$105,000.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$85,000.00**	**$8,444.80**	**$93,444.80**	**$12,481.60**	**$80,963.20**	**$12,481.60**	**$0.00**	**$80,963.20**	**$12,481.60**	**$12,481.60**	**$0.00**
5990	Otros activos intangibles	$85,000.00	$8,444.80	$93,444.80	$12,481.60	$80,963.20	$12,481.60	$0.00	$80,963.20	$12,481.60	$12,481.60	$0.00
5991	Otros activos intangibles	$85,000.00	$8,444.80	$93,444.80	$12,481.60	$80,963.20	$12,481.60	$0.00	$80,963.20	$12,481.60	$12,481.60	$0.00
6000	**INVERSIÓN PÚBLICA**	**$29,980,359.95**	**$0.00**	**$29,980,359.95**	**$0.00**	**$29,980,359.95**	**$0.00**	**$0.00**	**$29,980,359.95**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$27,535,404.95**	**$0.00**	**$27,535,404.95**	**$0.00**	**$27,535,404.95**	**$0.00**	**$0.00**	**$27,535,404.95**	**$0.00**	**$0.00**	**$0.00**
6110	Edificación habitacional	$6,878,225.03	$0.00	$6,878,225.03	$0.00	$6,878,225.03	$0.00	$0.00	$6,878,225.03	$0.00	$0.00	$0.00
6111	Edificación habitacional	$6,878,225.03	$0.00	$6,878,225.03	$0.00	$6,878,225.03	$0.00	$0.00	$6,878,225.03	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$3,380,000.00	$0.00	$3,380,000.00	$0.00	$3,380,000.00	$0.00	$0.00	$3,380,000.00	$0.00	$0.00	$0.00
6121	Edificación no habitacional	$3,380,000.00	$0.00	$3,380,000.00	$0.00	$3,380,000.00	$0.00	$0.00	$3,380,000.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$3,027,179.92	$0.00	$3,027,179.92	$0.00	$3,027,179.92	$0.00	$0.00	$3,027,179.92	$0.00	$0.00	$0.00
6141	División de terrenos y construcción de obras de urbanizac	$3,027,179.92	$0.00	$3,027,179.92	$0.00	$3,027,179.92	$0.00	$0.00	$3,027,179.92	$0.00	$0.00	$0.00
6150	Construcción de vías de comunicación	$14,250,000.00	$0.00	$14,250,000.00	$0.00	$14,250,000.00	$0.00	$0.00	$14,250,000.00	$0.00	$0.00	$0.00
6151	Construcción de vías de comunicación	$14,250,000.00	$0.00	$14,250,000.00	$0.00	$14,250,000.00	$0.00	$0.00	$14,250,000.00	$0.00	$0.00	$0.00
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$544,955.00**	**$0.00**	**$544,955.00**	**$0.00**	**$544,955.00**	**$0.00**	**$0.00**	**$544,955.00**	**$0.00**	**$0.00**	**$0.00**
6210	Edificación habitacional	$544,955.00	$0.00	$544,955.00	$0.00	$544,955.00	$0.00	$0.00	$544,955.00	$0.00	$0.00	$0.00
6211	Edificación habitacional	$544,955.00	$0.00	$544,955.00	$0.00	$544,955.00	$0.00	$0.00	$544,955.00	$0.00	$0.00	$0.00
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT**	**$1,900,000.00**	**$0.00**	**$1,900,000.00**	**$0.00**	**$1,900,000.00**	**$0.00**	**$0.00**	**$1,900,000.00**	**$0.00**	**$0.00**	**$0.00**
6310	Estudios, formulación y evaluación de proyectos productiv	$1,900,000.00	$0.00	$1,900,000.00	$0.00	$1,900,000.00	$0.00	$0.00	$1,900,000.00	$0.00	$0.00	$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	$1,900,000.00	$0.00	$1,900,000.00	$0.00	$1,900,000.00	$0.00	$0.00	$1,900,000.00	$0.00	$0.00	$0.00
	Total	**$107,103,229.95**	**$0.00**	**$107,103,229.95**	**$5,640,542.71**	**$101,462,687.24**	**$5,640,542.71**	**$0.00**	**$101,462,687.24**	**$5,640,542.71**	**$5,640,542.71**	**$0.00**