

Puesto	Niv	No. Plazas	Sueldo Base		Prestaciones	Compensación Garantizada			Percepciones Ordinarias			Impuesto sobre la renta			Remuneración total líquida Mensual		
			Mínimo	Máximo		Mínimo	Medio	Máximo	Mínimo	Medio	Máximo	Mínimo	Medio	Máximo	Mínimo	Medio	Máximo
SECRETARIO DE ACUERDOS SECRETARIA (O) EJECUTIVA (O) DESPACHO DEL C. GOBERNADOR SUB-DIRECTOR SECRETARIO PARTICULAR DEL TESORERO	14	353	29,835.01	44,358.00	500.00	-	-	14,339.53	30,335.01	-	59,197.53	7,288.09	-	15,285.45	23,046.92	-	43,912.04
DIRECTOR (A) (A) ARCHIVO HISTORICO DIRECTOR (A) DE AREA PRESIDENTE (A) JUNTA ESPECIAL DE CONCILIACION Y ARBITRAJE PROCURADOR (A) DEFENSA DEL TRABAJO PROCURADOR (A) FISCAL SECRETARIA (O) PARTICULAR DEL SECRETARIO SECRETARIA (O) GRAL DE LA JUNTA LOCAL DE CONC. Y ARBITRAJE	15	226	32,652.14	50,942.00	500.00	-	-	17,768.20	33,152.14	-	69,210.20	8,148.78	-	18,637.66	25,003.36	-	50,572.54
DIRECTOR (A) GENERAL ASESOR DEL C GOBERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PRESIDENTE JUNTA LOCAL CONCILIACION Y ARBITRAJE CONSEJERO JURIDICO ADJUNTO SECRETARIO (A) TESORERO (A) GENERAL SECRETARIO (A) PARTICULAR DEL C. GOBERNADOR SUB-SECRETARIO (A) COORDINADOR GENERAL COORDINADOR DE ASESORES REPRESENTANTE GOBIERNO DEL ESTADO DF CONSEJERO JURIDICO SECRETARIO (A) GENERAL SECRETARIO (A) FINANZAS CENTRALDOR (A) OFICIAL MAYOR (A)	17	90	38,573.39	59,560.00	500.00	-	-	29,141.03	39,073.39	-	89,201.03	9,981.58	-	25,433.94	29,091.81	-	63,767.09
SECRETARIO (A) GENERAL SECRETARIO (A) PARTICULAR DEL C. GOBERNADOR SUB-SECRETARIO (A) COORDINADOR GENERAL COORDINADOR DE ASESORES REPRESENTANTE GOBIERNO DEL ESTADO DF CONSEJERO JURIDICO SECRETARIO (A) GENERAL SECRETARIO (A) FINANZAS CENTRALDOR (A) OFICIAL MAYOR (A)	19	19	39,064.16	68,338.00	500.00	-	-	77,809.82	39,584.16	-	146,647.82	10,170.51	-	44,965.85	29,413.65	-	101,681.97
C GOBERNADOR	20	1	46,609.00		500.00	-	44,391.00	105,891.00	47,109.00	91,500.00	153,000.00	12,251.15	28,136.99	42,100.61	34,857.85	63,363.01	110,899.39


 L.C. ROSALBA SANDA MORENO
 DIRECTORA DE ADMINISTRACIÓN DE RECURSOS HUMANOS Y OFICIAL MAYOR DEL PODER EJECUTIVO


 LIC. JESSICA FALCON ESPINAN
 DIRECTORA GENERAL DE RECURSOS HUMANOS Y OFICIAL MAYOR DEL PODER EJECUTIVO


 L.C. ROSALBA SANDA MORENO
 OFICIAL MAYOR DEL PODER EJECUTIVO

PODER EJECUTIVO
ADMINISTRACIÓN CENTRAL

ANEXO 14



PODER EJECUTIVO
DEL ESTADO DE
SAN LUIS POTOSÍ

PRESUPUESTO DE EGRESOS 2026
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad-Custodia)





Descripción del puesto	Niv	Cat	No. Plazas	1100	1200	1300	1400	1500	1600	1700	Gran Total Anual
				1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Previsiones	7.- Pago de Estímulos a Servidores Públicos	
LAVANDERA (O)		01	1	180,768.00	0.00	45,191.00	32,539.00	141,738.00	76,535.00	6,024.00	482,795.00
AYUDANTE GENERAL		02	91	16,449,888.00	0.00	4,112,981.00	2,961,049.00	12,896,158.00	6,964,685.00	549,184.00	43,934,345.00
INSPECTOR DE TRANSPORTE		06	29	4,116,492.00	0.00	1,026,094.00	864,983.00	3,521,412.00	1,670,139.00	137,112.00	11,339,232.00
SUPERVISOR AUXILIAR		07	216	30,660,768.00	0.00	7,694,978.00	6,442,632.00	26,228,448.00	12,439,656.00	1,021,248.00	84,437,728.00
ARTESANOS		A	9	1,657,908.00	0.00	414,477.00	116,964.00	232,200.00	23,022.00	0.00	2,444,571.00
OPERADOR (A) DE FOTOCOPIADORA		02	61	11,748,600.00	0.00	2,937,089.00	2,035,387.00	8,610,718.00	4,652,655.00	391,620.00	30,776,269.00
MOZA (O) DE ORDENANZAS		03	2	385,200.00	0.00	96,298.00	66,734.00	288,876.00	159,110.00	12,840.00	1,039,058.00
AUXILIAR DE MANTENIMIENTO		07	5	963,000.00	0.00	240,745.00	166,835.00	722,190.00	397,775.00	32,100.00	2,522,845.00
MOZA (O) DE OFICINA		08	82	15,793,200.00	0.00	3,948,218.00	2,736,064.00	11,843,916.00	6,523,510.00	526,440.00	41,371,378.00
PEON		09	1	192,600.00	0.00	48,149.00	33,367.00	144,438.00	79,555.00	6,420.00	504,529.00
POLICIA		10	69	12,689,100.00	0.00	3,888,878.00	2,280,095.00	1,799,244.00	1,681,323.00	0.00	22,118,640.00
POLICIA		20	4	735,600.00	0.00	213,848.00	131,020.00	104,304.00	97,468.00	0.00	1,282,240.00
CABO ORDENANZAS		22	2	367,800.00	0.00	108,924.00	65,510.00	52,152.00	48,734.00	0.00	641,120.00
OFICIAL INTENDENTE		23	2	367,800.00	0.00	108,924.00	65,510.00	52,152.00	48,734.00	0.00	641,120.00
ASISTENTE GENERAL		24	100	16,390,000.00	0.00	5,346,200.00	3,275,500.00	2,607,800.00	2,436,700.00	0.00	3,205,600.00
PEON SEDUVOP		A	25	4,415,112.00	0.00	1,103,804.00	309,192.00	1,828,784.00	61,308.00	0.00	7,818,200.00
DESBROZADOR SEDUVOP		B	8	1,356,496.00	0.00	339,632.00	95,136.00	593,472.00	18,864.00	0.00	2,405,600.00
CHOFER DE SEGUNDA		04	9	1,953,548.00	0.00	490,905.00	316,503.00	1,352,556.00	774,297.00	65,448.00	4,963,257.00
ENCARGADO DE FOTOCOPIADO		06	2	436,344.00	0.00	109,090.00	70,334.00	300,568.00	172,068.00	14,544.00	1,102,946.00
RECEPCIONISTA		07	73	15,926,556.00	0.00	3,961,785.00	2,587,191.00	10,970,732.00	6,280,409.00	530,856.00	40,257,529.00
VELADOR (A)		12	1	1,090,860.00	0.00	272,725.00	175,835.00	751,420.00	430,165.00	36,360.00	2,757,365.00
JARDINERA (O)		13	1	216,172.00	0.00	54,545.00	35,187.00	150,284.00	86,033.00	7,272.00	551,473.00
JEFATURA DE CUADRILLA		14	1	216,172.00	0.00	54,545.00	35,187.00	150,284.00	86,033.00	7,272.00	551,473.00
OPERADOR TECNICO DE EMERGENCIA		17	24	4,826,240.00	0.00	1,231,584.00	822,120.00	661,536.00	642,528.00	0.00	8,284,008.00
INSPECTOR (A) FITOZOOSANITARIO		18	3	654,516.00	0.00	163,635.00	105,501.00	450,852.00	258,099.00	21,816.00	1,654,419.00
EVALUADOR (A) DE PROGRAMA		19	3	654,516.00	0.00	163,635.00	105,501.00	450,852.00	258,099.00	21,816.00	1,654,419.00
DICTAMINADOR UNIDAD DE INVERSION		20	5	896,560.00	0.00	214,150.00	159,455.00	644,180.00	322,510.00	28,560.00	2,225,415.00
AUXILIAR GENERAL		21	150	25,696,800.00	0.00	6,424,500.00	4,783,650.00	19,325,400.00	9,675,300.00	858,800.00	66,762,450.00
JEFE DE CUADRILLA SEDUVOP		A	7	1,345,932.00	0.00	338,478.00	94,184.00	541,298.00	18,690.00	0.00	2,336,556.00
CHOFER DE SEGUNDA SEDUVOP		B	10	1,822,760.00	0.00	490,680.00	134,520.00	773,280.00	26,700.00	0.00	3,337,840.00
ENCARGADA (O) DE SALA		01	5	1,153,320.00	0.00	288,325.00	190,155.00	765,990.00	448,040.00	38,460.00	2,872,290.00
ALMACENISTA		02	14	3,225,296.00	0.00	807,310.00	504,434.00	2,144,772.00	1,248,912.00	107,688.00	6,042,412.00
AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR		04	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE ESCENOGRFAO		05	2	461,328.00	0.00	115,330.00	72,062.00	306,396.00	178,416.00	15,384.00	1,148,916.00
PELUQUERA (O)		08	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
PINTOR (A)		09	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
PLOMERA (O)		10	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE PUERICULTISTA		13	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE NUTRICION		14	2	461,328.00	0.00	115,330.00	72,062.00	306,396.00	178,416.00	15,384.00	1,148,916.00
AUXILIAR EN INFORMATICA		15	7	1,614,648.00	0.00	403,655.00	252,217.00	1,072,386.00	624,456.00	53,844.00	4,021,208.00
ANALISTA JURIDICO		16	22	5,074,608.00	0.00	1,268,630.00	792,882.00	3,370,356.00	1,962,576.00	169,224.00	12,638,076.00
ASISTENTE ADMINISTRATIVO		17	264	60,895,296.00	0.00	15,223,560.00	9,512,184.00	40,444,272.00	23,560,912.00	2,030,688.00	151,656,912.00
CHOFER DE PRIMERA		02	24	6,306,624.00	0.00	1,576,632.00	918,888.00	3,932,016.00	2,336,520.00	210,240.00	15,280,920.00
ENCUADERNADOR (A)		03	1	262,778.00	0.00	65,693.00	38,287.00	163,834.00	87,355.00	8,780.00	636,705.00
MECANICA (O) DE PRIMERA		04	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	184,710.00	17,520.00	1,273,410.00
ELECTRICISTA		05	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	184,710.00	17,520.00	1,273,410.00
ENFERMERA (O) AUXILIAR		07	3	788,328.00	0.00	197,079.00	114,961.00	491,502.00	282,065.00	26,280.00	1,910,115.00
ANALISTA NO ESPECIALIZADO		08	10	2,627,760.00	0.00	658,930.00	382,870.00	1,638,340.00	973,550.00	87,600.00	6,367,050.00
SECRETARIA (O) TAQUIMECANOGRAFA (O)		09	26	8,832,178.00	0.00	1,708,018.00	995,462.00	4,259,694.00	2,531,230.00	227,760.00	16,554,330.00
CAPACITADOR (A)		10	3	788,328.00	0.00	197,079.00	114,961.00	491,502.00	282,065.00	26,280.00	1,910,116.00
DIPLUANTE		11	1	262,778.00	0.00	65,693.00	38,287.00	163,834.00	87,355.00	8,780.00	636,705.00
MAESTRO (A) EDUCADOR (A)		12	17	4,467,192.00	0.00	1,116,781.00	650,878.00	2,785,178.00	1,655,035.00	148,920.00	10,823,985.00
OPERADOR (A) DE MAQUINARIA PESADA		13	20	5,255,520.00	0.00	1,313,860.00	765,740.00	3,276,680.00	1,947,100.00	175,200.00	12,754,100.00
TECNICA (O) NO ESPECIALIZADA (O)		14	96	25,228,496.00	0.00	6,306,528.00	3,675,552.00	15,728,064.00	9,346,080.00	840,960.00	61,123,680.00
INSPECTOR (A)		16	6	1,240,962.00	0.00	310,260.00	206,250.00	846,756.00	437,280.00	41,400.00	3,062,936.00
SUPERVISOR (A)		17	28	5,791,296.00	0.00	1,447,880.00	962,500.00	3,951,528.00	2,040,640.00	193,200.00	14,367,044.00
MECANOGRAFA (O)		18	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	184,710.00	17,520.00	1,273,410.00
ARCHIVISTA		20	11	2,890,636.00	0.00	722,623.00	421,157.00	1,802,174.00	1,070,905.00	96,360.00	7,063,755.00
AUXILIAR ADMINISTRATIVA (O)		21	491	129,023,016.00	0.00	32,255,263.00	18,798,917.00	80,442,494.00	47,801,305.00	4,301,160.00	312,622,155.00
PUERICULTISTA - 5		22	1	262,778.00	0.00	65,693.00	38,287.00	163,834.00	87,355.00	8,780.00	636,705.00
BIBLIOTECARIA (O)		02	4	1,128,336.00	0.00	282,084.00	158,524.00	674,996.00	406,060.00	37,632.00	2,666,632.00
VISITADOR (A)		07	6	1,692,504.00	0.00	423,126.00	237,786.00	1,012,494.00	613,590.00	56,448.00	4,035,948.00
TRABAJADOR(A) SOCIAL		08	11	3,102,924.00	0.00	775,731.00	435,941.00	1,856,239.00	1,124,915.00	103,468.00	7,356,238.00
ESCENOGRFA (O)		10	1	282,084.00	0.00	70,521.00	39,631.00	168,749.00	102,265.00	9,408.00	672,658.00

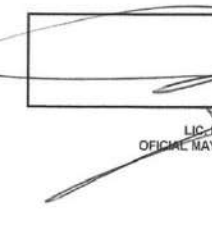


Descripcion del puesto	Niv	Cat	No. Plazas	1100	1200	1300	1400	1500	1600	1700	Gran Total Anual
				1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Previsiones	7.- Pago de Estimulos a Servidores Públicos	
AUXILIAR DE PROGRAMACION		11	2	564 168.00	0.00	141,042.00	79,262.00	337 498.00	204,530.00	18,816.00	1,345 316.00
MUSICO B		13	43	12,129 612.00	0.00	3,032 403.00	1,704 133.00	7,256 207.00	4,397 395.00	404 544.00	28,924 294.00
JEFE DE COCINA		14	2	564 168.00	0.00	141,042.00	79,262.00	337 498.00	204,530.00	18,816.00	1,345 316.00
ENCARGADA (O) DE CAJAS		15	1	222 036.00	0.00	56 506.00	35 431.00	145 496.00	76 457.00	7 404.00	542 303.00
POLICIA TERCERO		17	1856	499 939 584.00	0.00	144 825 536.00	71 907 008.00	56 488 512.00	63 159 680.00	0.00	839 320 320.00
CAPTURISTA		20	249	70 238 916.00	0.00	17 559 729.00	9 868 119.00	42 018 501.00	25 483 985.00	2 342 592.00	167 491 842.00
OF ADMVO. SEGURIDAD C		21	14	3 771 096.00	0.00	1 092 434.00	542 402.00	448 728.00	476 420.00	0.00	6 331 080.00
SECRETARIA (O) CAPTURISTA		24	53	14 950 452.00	0.00	3 737 813.00	2 100 443.00	8 943 897.00	5 420 045.00	496 624.00	35 650 874.00
APOYO INFORMATICA SEGURIDAD		26	4	1 077 456.00	0.00	312 124.00	154 972.00	128 206.00	136 120.00	0.00	1 808 860.00
ANALISTA JURIDICA (O) DE SEGURIDAD		27	16	5 117 918.00	0.00	1 462 589.00	736 117.00	808 988.00	648 570.00	0.00	8 692 180.00
APOYO ADMINISTRATIVA (O) DE SEGURIDAD		28	21	5 659 844.00	0.00	1 838 851.00	813 603.00	873 092.00	714 630.00	0.00	9 496 820.00
TECNICO ARCHIVISTA CERESO		29	1	269 354.00	0.00	78 001.00	38 743.00	32 052.00	34 030.00	0.00	452 220.00
POLICIA OPERATIVO CERTIFICADO CS12		30	100	26 936 400.00	0.00	7 803 100.00	3 674 300.00	3 205 200.00	3 403 000.00	0.00	45 222 000.00
CUSTODIO		31	48	12 929 472.00	0.00	3 745 488.00	1 959 864.00	1 538 498.00	1 633 440.00	0.00	21 706 560.00
ANALISTA DE ORG. Y METODOS		01	14	4 194 120.00	0.00	1 048 544.00	571 970.00	2 525 138.00	1 493 814.00	139 778.00	9 973 362.00
AUXILIAR EN ADMINISTRACION		02	218	65 308 440.00	0.00	16 327 328.00	8 906 350.00	39 320 008.00	23 290 818.00	2 179 512.00	155 299 494.00
AUXILIAR EN CONTABILIDAD		03	4	1 198 320.00	0.00	299 584.00	183 420.00	721 468.00	428 804.00	39 936.00	2 849 532.00
AUXILIAR DE AUDITOR		04	4	1 198 320.00	0.00	299 584.00	183 420.00	721 468.00	428 804.00	39 936.00	2 849 532.00
AUXILIAR DE MEDICO		05	3	898 740.00	0.00	224 688.00	122 585.00	541 101.00	320 103.00	29 962.00	34 928 767.00
AUXILIAR JURIDICO		06	49	14 679 420.00	0.00	3 669 904.00	2 001 895.00	8 837 983.00	5 228 348.00	489 216.00	34 928 767.00
MUSICO DE PRIMERA		08	7	2 097 060.00	0.00	524 272.00	285 985.00	1 262 569.00	748 907.00	69 888.00	4 988 681.00
OFICIAL DE PARTES		09	12	3 594 960.00	0.00	898 752.00	490 260.00	2 164 404.00	1 280 412.00	119 808.00	8 548 596.00
TECNICA (O) ESPECIALIZADA (O)		10	107	32 055 060.00	0.00	8 013 872.00	4 371 485.00	19 299 269.00	11 417 007.00	1 068 288.00	76 224 981.00
DISEÑADOR (A) GRAFICO (A)		12	2	599 160.00	0.00	149 792.00	81 710.00	380 734.00	213 402.00	19 988.00	1 424 796.00
POLICIA SEGUNDO		13	265	73 340 340.00	0.00	21 241 605.00	10 403 636.00	8 630 520.00	9 243 200.00	0.00	122 859 300.00
VIGILANTE		18	15	4 493 700.00	0.00	1 123 440.00	612 825.00	2 705 605.00	1 600 515.00	149 780.00	10 685 745.00
OF ADMVO. DE SEGURIDAD "B"		19	6	1 660 536.00	0.00	480 942.00	235 554.00	195 408.00	209 280.00	0.00	2 781 720.00
REPRESENTANTE OBRERO		23	8	1 886 496.00	0.00	471 608.00	291 224.00	1 252 464.00	637 640.00	62 880.00	4 602 312.00
REPRESENTANTE PATRONAL		24	8	1 886 496.00	0.00	471 608.00	291 224.00	1 252 464.00	637 640.00	62 880.00	4 602 312.00
TECNICO LABORATORISTA CERESO		25	1	276 756.00	0.00	80 157.00	36 258.00	32 568.00	34 880.00	0.00	463 620.00
ENFERMERA(O) AUXILIAR CERESO		26	5	1 393 780.00	0.00	400 785.00	196 295.00	162 840.00	174 400.00	0.00	2 318 100.00
ANALISTA DE SISTEMAS COMPUTACIONALES		02	18	5 130 624.00	0.00	1 282 640.00	677 296.00	3 107 232.00	1 793 024.00	171 072.00	12 161 888.00
CHOFER DE TRAILER		03	14	4 489 296.00	0.00	1 122 310.00	592 634.00	2 718 828.00	1 568 868.00	149 688.00	10 641 852.00
PROGRAMADORA DE COMPUTADORA		05	5	1 603 320.00	0.00	400 825.00	211 655.00	971 010.00	560 320.00	53 480.00	3 800 590.00
ANALISTA ESPECIALIZADO		06	8	1 923 984.00	0.00	480 990.00	253 986.00	1 185 212.00	672 384.00	84 152.00	4 560 708.00
SECRETARIA (O) DE DIRECTOR		07	129	41 385 656.00	0.00	10 341 285.00	5 460 899.00	25 052 058.00	14 456 256.00	1 375 288.00	98 055 222.00
POLICIA PRIMERO		08	750	222 705 000.00	0.00	64 470 000.00	30 508 250.00	25 488 000.00	27 860 500.00	0.00	371 049 750.00
AGENTE FISCAL		09	2	504 792.00	0.00	128 200.00	75 134.00	339 512.00	187 274.00	16 824.00	1 229 736.00
CUSTODIA(O) "A"		10	422	125 308 880.00	0.00	36 275 120.00	17 164 850.00	14 341 248.00	15 687 428.00	0.00	208 777 326.00
JEFE DE GRUPO		11	227	72 790 728.00	0.00	18 197 456.00	9 809 137.00	44 083 854.00	25 438 528.00	2 427 084.00	172 546 788.00
CAJERA (O)		12	24	7 695 936.00	0.00	1 923 960.00	1 015 944.00	4 860 848.00	2 689 536.00	258 608.00	15 242 832.00
OFICIAL ADMINISTRATIVA (O) DE SEG "A"		13	12	3 593 280.00	0.00	1 031 520.00	488 100.00	407 808.00	446 088.00	0.00	5 936 796.00
APOYO ADMINISTRATIVO		16	150	37 859 400.00	0.00	9 465 000.00	5 635 050.00	25 463 400.00	12 545 650.00	1 261 800.00	92 230 200.00
ABOGADA (O) "A"		01	6	2 073 312.00	0.00	518 334.00	284 498.00	1 206 558.00	710 196.00	69 120.00	4 642 018.00
MUSICO SOLISTA		03	34	11 748 768.00	0.00	2 937 228.00	1 498 822.00	6 837 162.00	4 024 444.00	391 580.00	27 434 102.00
PSICOLOGA (O)		04	25	8 838 800.00	0.00	2 159 725.00	1 102 075.00	5 027 325.00	2 959 150.00	288 000.00	20 175 075.00
ASISTENTE TECNICO		05	18	6 219 938.00	0.00	1 555 002.00	793 494.00	3 619 674.00	2 130 588.00	207 360.00	14 526 054.00
REPORTERA (O)		06	8	2 794 416.00	0.00	691 112.00	352 664.00	1 608 744.00	946 928.00	92 160.00	6 456 024.00
ENFERMERA (O) TITULADA(O)		07	15	5 183 280.00	0.00	1 295 835.00	681 245.00	3 016 395.00	1 776 490.00	172 800.00	12 105 045.00
INSPECTOR (A) ESPECIALIZADO(A)		08	8	2 175 936.00	0.00	543 992.00	311 384.00	1 407 320.00	706 928.00	72 576.00	5 211 136.00
CUSTODIA(O) "B"		10	54	17 148 672.00	0.00	4 962 438.00	2 274 210.00	1 912 896.00	2 134 134.00	0.00	28 432 350.00
SUPERVISOR (A) ESPECIALIZADO (A)		11	17	4 623 864.00	0.00	1 155 983.00	661 691.00	2 980 555.00	1 500 097.00	154 224.00	11 086 414.00
JEFE DE GRUPO (SEG Y CUST)		12	160	50 810 880.00	0.00	14 703 520.00	6 738 400.00	5 867 840.00	6 323 360.00	0.00	84 244 000.00
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD		13	6	1 905 408.00	0.00	551 382.00	252 690.00	212 544.00	237 126.00	0.00	3 159 150.00
CONCILIADOR (A)		01	3	1 110 564.00	0.00	277 638.00	137 397.00	625 731.00	373 968.00	37 008.00	2 562 306.00
DICTAMINADOR (A)		03	71	26 283 348.00	0.00	6 570 766.00	3 251 728.00	14 808 967.00	8 850 576.00	875 856.00	60 641 242.00
JEFE DE SECCION		04	347	129 455 236.00	0.00	32 113 462.00	15 892 253.00	72 376 219.00	43 255 632.00	4 280 582.00	296 373 394.00
MEDICA (O) GENERAL		05	18	6 463 384.00	0.00	1 665 829.00	824 382.00	3 754 386.00	2 243 808.00	222 048.00	15 373 836.00
MUSICO MAYOR		06	36	13 326 768.00	0.00	3 331 656.00	1 648 764.00	7 508 772.00	4 487 816.00	444 096.00	30 747 672.00
ODONTOLOGA (O)		07	3	1 110 564.00	0.00	277 638.00	137 397.00	625 731.00	373 968.00	37 008.00	2 562 306.00
ABOGADO ESPECIALIZADO		09	1	337 212.00	0.00	84 303.00	43 495.00	203 965.00	116 849.00	11 244.00	797 068.00
SECRETARIA (O) DE SECRETARIO		10	17	6 293 196.00	0.00	1 573 282.00	778 583.00	3 545 809.00	2 119 152.00	209 712.00	14 516 734.00
AUDITOR (A)		11	15	4 370 780.00	0.00	1 052 690.00	804 365.00	2 740 085.00	1 382 180.00	145 820.00	10 345 710.00
SUB-OFICIAL DE SEGURIDAD		12	154	52 531 248.00	0.00	15 193 640.00	6 740 734.00	5 710 320.00	6 494 950.00	0.00	86 676 892.00

Descripción del puesto	Niv	Cat	No. Plazas	1100	1200	1300	1400	1500	1600	1700	Gran Total Anual
				1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Previsiones	7.- Pago de Estimulos a Servidores Públicos	
REPRESENTANTE OBRERO		13	2	582,768.00	0.00	145,662.00	80,582.00	365,346.00	185,624.00	19,416.00	1,379,428.00
REPRESENTANTE PATRONAL		14	2	582,768.00	0.00	145,662.00	80,582.00	365,346.00	185,624.00	19,416.00	1,379,428.00
ABOGADA (O) "B"		18	43	15,918,084.00	0.00	3,979,478.00	1,969,357.00	8,968,811.00	5,360,208.00	530,448.00	36,728,386.00
SUB-OFICIAL		30	110	37,522,320.00	0.00	10,852,600.00	4,814,810.00	4,078,800.00	4,639,250.00	0.00	61,907,790.00
COORDINADOR(A) DE VUELOS		01	1	313,500.00	0.00	78,374.00	41,827.00	199,473.00	98,021.00	10,452.00	741,647.00
INGENIERA (O) EN SISTEMAS COMPUTACIONALES		02	46	18,320,890.00	0.00	4,580,312.00	2,197,834.00	10,405,936.00	6,061,558.00	610,512.00	42,177,032.00
MEDICA (O) ESPECIALIZADA (O)		03	1	398,280.00	0.00	99,572.00	47,779.00	226,216.00	131,773.00	13,272.00	916,892.00
JEFE DE SECCIÓN SEGURIDAD-CUSTODIA		06	65	23,716,890.00	0.00	6,857,435.00	2,952,755.00	2,517,840.00	2,918,810.00	0.00	38,961,520.00
OFICIAL		30	115	41,950,280.00	0.00	12,132,385.00	5,224,105.00	4,454,640.00	5,160,510.00	0.00	68,931,920.00
PSIQUIATRA SEGURIDAD Y CUSTODIA		34	1	354,872.00	0.00	105,499.00	45,427.00	36,736.00	44,874.00	0.00	599,408.00
ENFERMERA (O) SEGURIDAD Y CUSTODIA		36	1	364,872.00	0.00	105,499.00	45,427.00	36,736.00	44,874.00	0.00	599,408.00
QUIMICA (O) FARMACOBIOLOGA(O) CERESO		37	1	364,872.00	0.00	105,499.00	45,427.00	36,736.00	44,874.00	0.00	599,408.00
MEDICO GENERAL CERESO		38	1	364,872.00	0.00	105,499.00	45,427.00	36,736.00	44,874.00	0.00	599,408.00
MUSICA(O) CONCERTINA(O)		01	1	425,806.00	0.00	106,452.00	49,699.00	235,078.00	136,759.00	14,196.00	969,993.00
INVESTIGADOR (A)		03	1	425,806.00	0.00	106,452.00	49,699.00	235,078.00	136,759.00	14,196.00	969,993.00
JEFE DE OFICINA		05	194	82,606,752.00	0.00	20,651,688.00	9,641,606.00	45,605,326.00	26,919,246.00	2,754,024.00	188,178,642.00
SECRETARIA (O) DEL DESPACHO DEL C GOBERNADOR		08	4	1,703,232.00	0.00	425,608.00	198,796.00	940,316.00	555,036.00	56,784.00	3,879,972.00
ENCARGADA (O) DE PROGRAMA		09	88	37,471,104.00	0.00	9,387,778.00	4,373,512.00	20,686,952.00	12,210,792.00	1,248,248.00	65,359,364.00
JUEZ (A) MAESTRO (A)		10	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,116.00	11,172.00	784,108.00
JUEZ (A) MEDICO (A)		11	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,116.00	11,172.00	784,108.00
JEFE DE GRUPO SEGURIDAD-CUSTODIA		12	15	5,867,100.00	0.00	1,895,555.00	709,125.00	608,760.00	717,675.00	0.00	9,598,215.00
JEFE DE TURNO		14	26	10,169,640.00	0.00	2,938,962.00	1,229,150.00	1,055,184.00	1,243,970.00	0.00	16,638,908.00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD		15	4	1,564,560.00	0.00	452,148.00	189,100.00	162,336.00	191,380.00	0.00	2,559,524.00
SECRETARIA (O) PROYECTISTA		02	27	12,366,756.00	0.00	3,091,716.00	1,402,461.00	8,114,202.00	3,987,893.00	412,128.00	29,355,156.00
REGISTRADOR (A)		04	9	4,122,252.00	0.00	1,030,572.00	467,487.00	2,704,734.00	1,322,631.00	137,376.00	9,785,052.00
SUB-PROCURADOR DEFENSA DEL TRABAJO		05	3	1,081,584.00	0.00	270,399.00	135,381.00	815,979.00	327,327.00	36,036.00	2,686,708.00
JEFE DE BIBLIOTECA		06	1	458,028.00	0.00	114,508.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,228.00
JEFE DE DEPARTAMENTO		07	398	182,295,144.00	0.00	45,574,184.00	20,673,314.00	119,609,348.00	58,489,682.00	6,075,072.00	432,716,744.00
JEFE DE MUSEO		08	1	458,028.00	0.00	114,508.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,228.00
JEFATURA DE VIGILANCIA		10	14	5,863,704.00	0.00	1,694,084.00	688,898.00	595,224.00	713,886.00	0.00	9,555,798.00
JEFE DE OFICINA SUB DE RENTA		11	11	3,963,808.00	0.00	991,463.00	496,397.00	2,961,923.00	1,200,199.00	132,132.00	9,777,922.00
SUPERVISOR (A) GENERAL		12	19	6,850,032.00	0.00	1,712,527.00	857,413.00	5,167,867.00	2,073,071.00	228,228.00	16,889,138.00
INSPECTOR (A) GENERAL		13	1	390,528.00	0.00	90,133.00	45,127.00	271,993.00	106,108.00	12,012.00	888,802.00
SUBJEFE DE SEGURIDAD-CUSTODIA		14	8	3,350,688.00	0.00	968,048.00	393,656.00	340,128.00	407,936.00	0.00	5,460,456.00
DEFENSOR (A) DE OFICIO		16	3	1,374,084.00	0.00	343,524.00	155,629.00	901,578.00	440,877.00	45,752.00	3,261,684.00
PRIMER OFICIAL (PROCURADORIA)		20	1	418,636.00	0.00	114,508.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,228.00
DEFENSOR(A) SOCIAL		21	1	458,028.00	0.00	114,508.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,228.00
ABOGADA (O) ESPECIALIZADA (O)		23	50	22,901,400.00	0.00	5,725,400.00	2,597,150.00	15,028,300.00	7,347,950.00	783,200.00	54,381,400.00
ACTUARIA (O)		24	18	8,244,504.00	0.00	2,061,144.00	894,974.00	5,409,468.00	2,545,283.00	274,752.00	19,570,104.00
MEDICO ESPECIALIZADO CERESO		26	5	2,290,140.00	0.00	572,840.00	259,716.00	1,502,630.00	734,795.00	76,320.00	5,436,140.00
SUB INSPECTOR (A) (PRIMER OFICIAL)		30	61	25,546,996.00	0.00	7,381,396.00	3,001,627.00	2,553,476.00	3,110,512.00	0.00	41,635,977.00
DEFENSOR (A) PUBLICA (O)		43	113	51,757,164.00	0.00	12,939,404.00	5,899,559.00	33,959,438.00	16,806,367.00	1,724,832.00	122,856,764.00
ODONTOLOGA (O) SEGURIDAD Y CUSTODIA		44	1	418,636.00	0.00	121,006.00	49,207.00	42,516.00	50,962.00	0.00	662,357.00
HONORARIOS ASIMILABLES											
SEER					354,051,406.00						
				1,606,721,811.00	30,766,541.00	379,919,723.00	299,662,010.00	176,593,179.00	499,868,026.00	94,840,256.00	3,085,391,549.00


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