

Mes : Mayo Año: 2026

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	EN EL MES		Ejercido	Pagado	Disponible	Por Ejecer Anual
						Modificado	Comprometido				
03	PODER EJECUTIVO	41,132,817,410.82	41,568,415,871.44	3,292,406,434.98	2,998,125.00	4,343,300.00	0.00	0.00	3,285,065,009.98		
				20,032,181,440.96	7,194,385.40	549,754,942.45	221,298,291.89	10,505,826,969.27	8,748,106,851.95	30,284,341,282.43	
0303002	DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	21,069,315.03	21,182,518.35	1,331,714.57	0.00	0.00	0.00	0.00	1,331,714.57		
				9,632,263.95	0.00	29,106.21	0.00	2,682,632.13	6,920,525.61	18,470,780.01	
1000	SERVICIOS PERSONALES	18,826,983.83	18,892,238.91	1,301,828.68	0.00	0.00	0.00	0.00	1,301,828.68		
				9,434,886.26	0.00	21,106.21	0.00	2,634,146.75	6,779,633.30	16,236,985.95	
2000	MATERIALES Y SUMINISTROS	210,631.20	210,631.20	17,552.58	0.00	0.00	0.00	0.00	17,552.58		
				87,762.90	0.00	0.00	0.00	537.14	87,225.76	210,094.06	
3000	SERVICIOS GENERALES	148,000.00	195,948.24	12,333.31	0.00	0.00	0.00	0.00	12,333.31		
				109,614.79	0.00	8,000.00	0.00	47,948.24	53,666.55	140,000.00	
6000	INVERSION PUBLICA	1,883,700.00	1,883,700.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00	1,883,700.00	