Instituto Tecnológico Superior de Tamazunchale

San Luis Potosi 2026

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2026 Al 31/jul/2026

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 13/ago/2026 01:42 p.m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$48,947,007.70**	**$0.00**	**$48,947,007.70**	**$48,943,980.33**	**$26,725,951.68**	**$26,454,561.39**	**$26,454,561.39**	**$22,221,056.02**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$27,929,418.34**	**$464,778.14**	**$28,394,196.48**	**$28,394,196.48**	**$15,607,281.08**	**$15,607,281.08**	**$15,607,281.08**	**$12,786,915.40**
1130	Sueldos base al personal permanente	$27,929,418.34	$464,778.14	$28,394,196.48	$28,394,196.48	$15,607,281.08	$15,607,281.08	$15,607,281.08	$12,786,915.40
1131	Sueldo Base al Personal de Base	$27,929,418.34	$464,778.14	$28,394,196.48	$28,394,196.48	$15,607,281.08	$15,607,281.08	$15,607,281.08	$12,786,915.40
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$7,899,286.31**	**-$18,962.95**	**$7,880,323.36**	**$7,880,323.36**	**$4,105,327.24**	**$4,105,327.24**	**$4,105,327.24**	**$3,774,996.12**
1310	Primas por años de servicios efectivos prestados	$5,275,594.83	-$18,962.95	$5,256,631.88	$5,256,631.88	$3,205,137.45	$3,205,137.45	$3,205,137.45	$2,051,494.43
1311	Primas por años de servicios efectivos prestados	$5,275,594.83	-$18,962.95	$5,256,631.88	$5,256,631.88	$3,205,137.45	$3,205,137.45	$3,205,137.45	$2,051,494.43
1320	Primas de vacaciones, dominical y gratificación de	$2,623,691.48	$0.00	$2,623,691.48	$2,623,691.48	$900,189.79	$900,189.79	$900,189.79	$1,723,501.69
1321	Primas de vacaciones y Dominical	$990,561.08	$0.00	$990,561.08	$990,561.08	$900,189.79	$900,189.79	$900,189.79	$90,371.29
1322	Gratificación de fin de año	$1,633,130.40	$0.00	$1,633,130.40	$1,633,130.40	$0.00	$0.00	$0.00	$1,633,130.40
1400	**SEGURIDAD SOCIAL**	**$8,489,691.36**	**$130,605.99**	**$8,620,297.35**	**$8,617,269.98**	**$4,506,971.20**	**$4,235,580.91**	**$4,235,580.91**	**$4,113,326.15**
1410	Aportaciones de seguridad social	$3,660,858.78	$108,761.71	$3,769,620.49	$3,767,885.16	$1,866,036.02	$1,594,645.73	$1,594,645.73	$1,903,584.47
1411	Aportaciones de seguridad social	$3,660,858.78	$108,761.71	$3,769,620.49	$3,767,885.16	$1,866,036.02	$1,594,645.73	$1,594,645.73	$1,903,584.47
1420	Aportaciones a fondos de vivienda	$1,828,365.76	$21,844.28	$1,850,210.04	$1,850,210.04	$871,719.35	$871,719.35	$871,719.35	$978,490.69
1421	Aportaciones a fondos de vivienda	$1,828,365.76	$21,844.28	$1,850,210.04	$1,850,210.04	$871,719.35	$871,719.35	$871,719.35	$978,490.69
1430	Aportaciones al sistema para el retiro	$3,000,466.82	$0.00	$3,000,466.82	$2,999,174.78	$1,769,215.83	$1,769,215.83	$1,769,215.83	$1,231,250.99
1431	Aportaciones al sistema para el retiro	$3,000,466.82	$0.00	$3,000,466.82	$2,999,174.78	$1,769,215.83	$1,769,215.83	$1,769,215.83	$1,231,250.99
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$3,814,984.53**	**-$672,007.63**	**$3,142,976.90**	**$3,142,976.90**	**$2,306,937.23**	**$2,306,937.23**	**$2,306,937.23**	**$836,039.67**
1540	Prestaciones contractuales	$911,064.00	-$286,459.05	$624,604.95	$624,604.95	$624,604.90	$624,604.90	$624,604.90	$0.05
1541	Prestaciones contractuales	$911,064.00	-$286,459.05	$624,604.95	$624,604.95	$624,604.90	$624,604.90	$624,604.90	$0.05
1590	Otras prestaciones sociales y económicas	$2,903,920.53	-$385,548.58	$2,518,371.95	$2,518,371.95	$1,682,332.33	$1,682,332.33	$1,682,332.33	$836,039.62
1591	Otras prestaciones sociales y económicas	$2,903,920.53	-$385,548.58	$2,518,371.95	$2,518,371.95	$1,682,332.33	$1,682,332.33	$1,682,332.33	$836,039.62
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICC**	**$813,627.16**	**$95,586.45**	**$909,213.61**	**$909,213.61**	**$199,434.93**	**$199,434.93**	**$199,434.93**	**$709,778.68**
1710	Estímulos	$813,627.16	$95,586.45	$909,213.61	$909,213.61	$199,434.93	$199,434.93	$199,434.93	$709,778.68
1711	Estímulos	$813,627.16	$95,586.45	$909,213.61	$909,213.61	$199,434.93	$199,434.93	$199,434.93	$709,778.68
2000	**MATERIALES Y SUMINISTROS**	**$634,699.34**	**-$12,737.78**	**$621,961.56**	**$239,589.81**	**$239,589.81**	**$239,589.81**	**$239,589.81**	**$382,371.75**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN D**	**$269,973.97**	**$49,451.65**	**$319,425.62**	**$87,124.03**	**$87,124.03**	**$87,124.03**	**$87,124.03**	**$232,301.59**
2110	Materiales, útiles y equipos menores de oficina	$69,800.00	-$20,093.35	$49,706.65	$3,737.66	$3,737.66	$3,737.66	$3,737.66	$45,968.99
2111	Materiales, útiles y equipos menores de oficina	$69,800.00	-$20,093.35	$49,706.65	$3,737.66	$3,737.66	$3,737.66	$3,737.66	$45,968.99
2120	Materiales y útiles de impresión y reproducción	$18,500.00	$2,955.00	$21,455.00	$7,805.00	$7,805.00	$7,805.00	$7,805.00	$13,650.00
2121	Materiales y útiles de impresión y reproducción	$18,500.00	$2,955.00	$21,455.00	$7,805.00	$7,805.00	$7,805.00	$7,805.00	$13,650.00
2140	Materiales, útiles y equipos menores de tecnología	$72,823.97	$15,000.00	$87,823.97	$14,480.00	$14,480.00	$14,480.00	$14,480.00	$73,343.97
2141	Materiales, útiles y equipos menores de tecnología	$72,823.97	$15,000.00	$87,823.97	$14,480.00	$14,480.00	$14,480.00	$14,480.00	$73,343.97
2150	Material impreso e información digital	$58,850.00	$50,000.00	$108,850.00	$9,514.00	$9,514.00	$9,514.00	$9,514.00	$99,336.00

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2151	Material impreso e información digital	$58,850.00	$50,000.00	$108,850.00	$9,514.00	$9,514.00	$9,514.00	$9,514.00	$99,336.00
2160	Material de limpieza	$50,000.00	$1,590.00	$51,590.00	$51,587.37	$51,587.37	$51,587.37	$51,587.37	$2.63
2161	Material de limpieza	$50,000.00	$1,590.00	$51,590.00	$51,587.37	$51,587.37	$51,587.37	$51,587.37	$2.63
2200	**ALIMENTOS Y UTENSILIOS**	**$60,400.00**	**$43,133.60**	**$103,533.60**	**$51,238.20**	**$51,238.20**	**$51,238.20**	**$51,238.20**	**$52,295.40**
2210	Productos alimenticios para personas	$60,400.00	$43,133.60	$103,533.60	$51,238.20	$51,238.20	$51,238.20	$51,238.20	$52,295.40
2211	Productos alimenticios para personas	$60,400.00	$43,133.60	$103,533.60	$51,238.20	$51,238.20	$51,238.20	$51,238.20	$52,295.40
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$132,545.34**	**-$61,934.13**	**$70,611.21**	**$32,575.48**	**$32,575.48**	**$32,575.48**	**$32,575.48**	**$38,035.73**
2430	Cal, yeso y productos de yeso	$12,990.00	-$12,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$12,990.00	-$12,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$635.00	-$188.00	$447.00	$447.00	$447.00	$447.00	$447.00	$0.00
2441	Madera y productos de madera	$635.00	-$188.00	$447.00	$447.00	$447.00	$447.00	$447.00	$0.00
2450	Vidrio y productos de vidrio	$20,000.00	-$18,988.27	$1,011.73	$0.00	$0.00	$0.00	$0.00	$1,011.73
2451	Vidrio y productos de vidrio	$20,000.00	-$18,988.27	$1,011.73	$0.00	$0.00	$0.00	$0.00	$1,011.73
2460	Material eléctrico y electrónico	$83,329.34	-$26,904.85	$56,424.49	$19,870.49	$19,870.49	$19,870.49	$19,870.49	$36,554.00
2461	Material eléctrico y electrónico	$83,329.34	-$26,904.85	$56,424.49	$19,870.49	$19,870.49	$19,870.49	$19,870.49	$36,554.00
2470	Artículos metálicos para la construcción	$7,626.00	-$3,990.00	$3,636.00	$3,166.00	$3,166.00	$3,166.00	$3,166.00	$470.00
2471	Artículos metálicos para la construcción	$7,626.00	-$3,990.00	$3,636.00	$3,166.00	$3,166.00	$3,166.00	$3,166.00	$470.00
2490	Otros materiales y artículos de construcción y repa	$7,965.00	$1,126.99	$9,091.99	$9,091.99	$9,091.99	$9,091.99	$9,091.99	$0.00
2491	Otros materiales y artículos de construcción y repa	$7,965.00	$1,126.99	$9,091.99	$9,091.99	$9,091.99	$9,091.99	$9,091.99	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$4,000.00**	**$359.99**	**$4,359.99**	**$359.99**	**$359.99**	**$359.99**	**$359.99**	**$4,000.00**
2550	Materiales, accesorios y suministros de laboratorio	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
2551	Materiales, accesorios y suministros de laboratorio	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
2590	Otros productos químicos	$0.00	$359.99	$359.99	$359.99	$359.99	$359.99	$359.99	$0.00
2591	Otros productos químicos	$0.00	$359.99	$359.99	$359.99	$359.99	$359.99	$359.99	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$14,320.00**	**$3,289.10**	**$17,609.10**	**$17,009.10**	**$17,009.10**	**$17,009.10**	**$17,009.10**	**$600.00**
2610	Combustibles, lubricantes y aditivos	$14,320.00	$3,289.10	$17,609.10	$17,009.10	$17,009.10	$17,009.10	$17,009.10	$600.00
2611	Combustibles	$13,720.00	$3,180.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$16,900.00	$0.00
2612	Lubricantes y Aditivos	$600.00	$109.10	$709.10	$109.10	$109.10	$109.10	$109.10	$600.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$48,827.00**	**-$26,793.00**	**$22,034.00**	**$13,197.00**	**$13,197.00**	**$13,197.00**	**$13,197.00**	**$8,837.00**
2710	Vestuario y uniformes	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$32,327.00	-$15,657.00	$16,670.00	$13,197.00	$13,197.00	$13,197.00	$13,197.00	$3,473.00
2721	Prendas de seguridad y protección personal	$32,327.00	-$15,657.00	$16,670.00	$13,197.00	$13,197.00	$13,197.00	$13,197.00	$3,473.00
2730	Artículos deportivos	$6,500.00	-$1,136.00	$5,364.00	$0.00	$0.00	$0.00	$0.00	$5,364.00

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2731	Artículos deportivos	$6,500.00	-$1,136.00	$5,364.00	$0.00	$0.00	$0.00	$0.00	$5,364.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$104,633.03**	**-$20,244.99**	**$84,388.04**	**$38,086.01**	**$38,086.01**	**$38,086.01**	**$38,086.01**	**$46,302.03**
2910	Herramientas menores	$78,654.00	-$26,479.99	$52,174.01	$24,960.01	$24,960.01	$24,960.01	$24,960.01	$27,214.00
2911	Herramientas menores	$78,654.00	-$26,479.99	$52,174.01	$24,960.01	$24,960.01	$24,960.01	$24,960.01	$27,214.00
2920	Refacciones y accesorios menores de edificios	$8,165.00	$0.00	$8,165.00	$825.00	$825.00	$825.00	$825.00	$7,340.00
2921	Refacciones y accesorios menores de edificios	$8,165.00	$0.00	$8,165.00	$825.00	$825.00	$825.00	$825.00	$7,340.00
2940	Refacciones y accesorios menores de equipo de c	$5,422.03	$2,145.00	$7,567.03	$4,445.00	$4,445.00	$4,445.00	$4,445.00	$3,122.03
2941	Refacciones y accesorios menores de equipo de c	$5,422.03	$2,145.00	$7,567.03	$4,445.00	$4,445.00	$4,445.00	$4,445.00	$3,122.03
2960	Refacciones y accesorios menores de equipo de tr	$0.00	$1,090.00	$1,090.00	$1,090.00	$1,090.00	$1,090.00	$1,090.00	$0.00
2961	Refacciones y accesorios menores de equipo de tr	$0.00	$1,090.00	$1,090.00	$1,090.00	$1,090.00	$1,090.00	$1,090.00	$0.00
2990	Refacciones y accesorios menores otros bienes m	$12,392.00	$3,000.00	$15,392.00	$6,766.00	$6,766.00	$6,766.00	$6,766.00	$8,626.00
2991	Refacciones y accesorios menores otros bienes m	$12,392.00	$3,000.00	$15,392.00	$6,766.00	$6,766.00	$6,766.00	$6,766.00	$8,626.00
3000	**SERVICIOS GENERALES**	**$4,098,114.96**	**$1,259,761.54**	**$5,357,876.50**	**$1,714,652.54**	**$1,714,652.54**	**$1,714,652.54**	**$1,714,652.54**	**$3,643,223.96**
3100	**SERVICIOS BÁSICOS**	**$290,943.30**	**$1,166,110.56**	**$1,457,053.86**	**$486,341.87**	**$486,341.87**	**$486,341.87**	**$486,341.87**	**$970,711.99**
3110	Energía eléctrica	$149,836.30	$1,029,288.70	$1,179,125.00	$369,099.00	$369,099.00	$369,099.00	$369,099.00	$810,026.00
3111	Energía eléctrica	$149,836.30	$1,029,288.70	$1,179,125.00	$369,099.00	$369,099.00	$369,099.00	$369,099.00	$810,026.00
3140	Telefonía tradicional	$52,393.78	$130,022.00	$182,415.78	$89,837.87	$89,837.87	$89,837.87	$89,837.87	$92,577.91
3141	Telefonía tradicional	$52,393.78	$130,022.00	$182,415.78	$89,837.87	$89,837.87	$89,837.87	$89,837.87	$92,577.91
3170	Servicios de acceso de Internet, redes y procesam	$85,200.00	$7,826.30	$93,026.30	$27,405.00	$27,405.00	$27,405.00	$27,405.00	$65,621.30
3171	Servicios de acceso de Internet, redes y procesam	$85,200.00	$7,826.30	$93,026.30	$27,405.00	$27,405.00	$27,405.00	$27,405.00	$65,621.30
3180	Servicios postales y telegráficos	$3,513.22	-$1,026.44	$2,486.78	$0.00	$0.00	$0.00	$0.00	$2,486.78
3181	Servicios postales y telegráficos	$3,513.22	-$1,026.44	$2,486.78	$0.00	$0.00	$0.00	$0.00	$2,486.78
3200	**SERVICIOS DE ARRENDAMIENTO**	**$91,000.00**	**$5,434.00**	**$96,434.00**	**$29,308.62**	**$29,308.62**	**$29,308.62**	**$29,308.62**	**$67,125.38**
3220	Arrendamiento de edificios	$0.00	$5,434.00	$5,434.00	$5,434.00	$5,434.00	$5,434.00	$5,434.00	$0.00
3221	Arrendamiento de edificios	$0.00	$5,434.00	$5,434.00	$5,434.00	$5,434.00	$5,434.00	$5,434.00	$0.00
3270	Arrendamiento de activos intangibles	$77,000.00	$0.00	$77,000.00	$11,180.08	$11,180.08	$11,180.08	$11,180.08	$65,819.92
3271	Arrendamiento de activos intangibles	$77,000.00	$0.00	$77,000.00	$11,180.08	$11,180.08	$11,180.08	$11,180.08	$65,819.92
3290	Otros arrendamientos	$14,000.00	$0.00	$14,000.00	$12,694.54	$12,694.54	$12,694.54	$12,694.54	$1,305.46
3291	Otros arrendamientos	$14,000.00	$0.00	$14,000.00	$12,694.54	$12,694.54	$12,694.54	$12,694.54	$1,305.46
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$1,801,898.00**	**-$34,141.00**	**$1,767,757.00**	**$346,829.10**	**$346,829.10**	**$346,829.10**	**$346,829.10**	**$1,420,927.90**
3310	Servicios legales, de contabilidad, auditoría y relac	$608,498.00	-$3,300.00	$605,198.00	$162,533.10	$162,533.10	$162,533.10	$162,533.10	$442,664.90
3311	Servicios legales, de contabilidad, auditoría y relac	$608,498.00	-$3,300.00	$605,198.00	$162,533.10	$162,533.10	$162,533.10	$162,533.10	$442,664.90
3330	Servicios de consultoría administrativa, procesos, t	$15,000.00	$1,050.00	$16,050.00	$1,050.00	$1,050.00	$1,050.00	$1,050.00	$15,000.00
3331	Servicios de consultoría administrativa, procesos, t	$15,000.00	$1,050.00	$16,050.00	$1,050.00	$1,050.00	$1,050.00	$1,050.00	$15,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3340	Servicios de capacitación	$25,000.00	-$6,600.00	$18,400.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$14,200.00
3341	Servicios de capacitación	$25,000.00	-$6,600.00	$18,400.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$14,200.00
3360	Servicios de apoyo administrativo, fotocopiado e in	$32,000.00	$6,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	$32,000.00	$6,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
3390	Servicios profesionales, científicos y técnicos integ	$1,121,400.00	-$31,291.00	$1,090,109.00	$179,046.00	$179,046.00	$179,046.00	$179,046.00	$911,063.00
3391	Servicios profesionales, científicos y técnicos integ	$1,121,400.00	-$31,291.00	$1,090,109.00	$179,046.00	$179,046.00	$179,046.00	$179,046.00	$911,063.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$78,000.00**	**$27,101.00**	**$105,101.00**	**$9,558.29**	**$9,558.29**	**$9,558.29**	**$9,558.29**	**$95,542.71**
3410	Servicios financieros y bancarios	$78,000.00	-$4,900.00	$73,100.00	$9,558.29	$9,558.29	$9,558.29	$9,558.29	$63,541.71
3411	Servicios financieros y bancarios	$78,000.00	-$4,900.00	$73,100.00	$9,558.29	$9,558.29	$9,558.29	$9,558.29	$63,541.71
3450	Seguro de bienes patrimoniales	$0.00	$32,001.00	$32,001.00	$0.00	$0.00	$0.00	$0.00	$32,001.00
3451	Seguro de bienes patrimoniales	$0.00	$32,001.00	$32,001.00	$0.00	$0.00	$0.00	$0.00	$32,001.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$147,882.66**	**-$22,472.66**	**$125,410.00**	**$35,628.01**	**$35,628.01**	**$35,628.01**	**$35,628.01**	**$89,781.99**
3550	Reparación y mantenimiento de equipo de transpo	$95,882.66	$19,527.34	$115,410.00	$35,628.01	$35,628.01	$35,628.01	$35,628.01	$79,781.99
3551	Reparación y mantenimiento de equipo de transpo	$95,882.66	$19,527.34	$115,410.00	$35,628.01	$35,628.01	$35,628.01	$35,628.01	$79,781.99
3570	Instalación, reparación y mantenimiento de maquir	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3571	Instalación, reparación y mantenimiento de maquir	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3580	Servicios de limpieza y manejo de desechos	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$25,000.00**	**-$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3620	Difusión por radio, televisión y otros medios de me	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3621	Difusión por radio, televisión y otros medios de me	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$724,541.00**	**$56,200.00**	**$780,741.00**	**$222,071.43**	**$222,071.43**	**$222,071.43**	**$222,071.43**	**$558,669.57**
3710	Pasajes aéreos	$72,000.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$0.00	$72,000.00
3712	Pasajes Aéreos Internacionales	$72,000.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$0.00	$72,000.00
3720	Pasajes terrestres	$183,572.00	$10,486.00	$194,058.00	$29,444.00	$29,444.00	$29,444.00	$29,444.00	$164,614.00
3721	Pasajes terrestres Nacionales	$183,572.00	$10,486.00	$194,058.00	$29,444.00	$29,444.00	$29,444.00	$29,444.00	$164,614.00
3750	Viáticos en el país	$443,019.00	$45,714.00	$488,733.00	$192,627.43	$192,627.43	$192,627.43	$192,627.43	$296,105.57
3751	Viáticos en el país	$443,019.00	$45,714.00	$488,733.00	$192,627.43	$192,627.43	$192,627.43	$192,627.43	$296,105.57
3760	Viáticos en el extranjero	$25,950.00	$0.00	$25,950.00	$0.00	$0.00	$0.00	$0.00	$25,950.00
3761	Viáticos en el extranjero	$25,950.00	$0.00	$25,950.00	$0.00	$0.00	$0.00	$0.00	$25,950.00
3800	**SERVICIOS OFICIALES**	**$138,450.00**	**-$16,498.36**	**$121,951.64**	**$1,109.00**	**$1,109.00**	**$1,109.00**	**$1,109.00**	**$120,842.64**
3830	Congresos y convenciones	$138,450.00	-$17,607.36	$120,842.64	$0.00	$0.00	$0.00	$0.00	$120,842.64

Instituto Tecnológico Superior de Tamazunchale
San Luis Potosi 2026
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2026 Al 31/jul/2026

Usr: Supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 13/ago/2026 01:42 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3831	Congresos y convenciones	$138,450.00	-$17,607.36	$120,842.64	$0.00	$0.00	$0.00	$0.00	$120,842.64
3850	Gastos de representación	$0.00	$1,109.00	$1,109.00	$1,109.00	$1,109.00	$1,109.00	$1,109.00	$0.00
3851	Gastos de representación	$0.00	$1,109.00	$1,109.00	$1,109.00	$1,109.00	$1,109.00	$1,109.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$800,400.00**	**$103,028.00**	**$903,428.00**	**$583,806.22**	**$583,806.22**	**$583,806.22**	**$583,806.22**	**$319,621.78**
3920	Impuestos y derechos	$647,880.00	$103,028.00	$750,908.00	$474,316.00	$474,316.00	$474,316.00	$474,316.00	$276,592.00
3921	Impuestos y derechos	$647,880.00	$103,028.00	$750,908.00	$474,316.00	$474,316.00	$474,316.00	$474,316.00	$276,592.00
3990	Otros servicios generales	$152,520.00	$0.00	$152,520.00	$109,490.22	$109,490.22	$109,490.22	$109,490.22	$43,029.78
3991	Otros servicios generales	$152,520.00	$0.00	$152,520.00	$109,490.22	$109,490.22	$109,490.22	$109,490.22	$43,029.78
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$239,400.00**	**$64,327.00**	**$303,727.00**	**$119,997.07**	**$119,997.07**	**$119,997.07**	**$119,997.07**	**$183,729.93**
4400	**AYUDAS SOCIALES**	**$239,400.00**	**$64,327.00**	**$303,727.00**	**$119,997.07**	**$119,997.07**	**$119,997.07**	**$119,997.07**	**$183,729.93**
4420	Becas y otras ayudas para programas de capacita	$239,400.00	$64,327.00	$303,727.00	$119,997.07	$119,997.07	$119,997.07	$119,997.07	$183,729.93
4421	Becas y otras ayudas para programas de capacita	$239,400.00	$64,327.00	$303,727.00	$119,997.07	$119,997.07	$119,997.07	$119,997.07	$183,729.93
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$0.00**	**$188,178.90**	**$188,178.90**	**$173,178.90**	**$173,178.90**	**$173,178.90**	**$173,178.90**	**$15,000.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$154,000.00**	**$154,000.00**	**$154,000.00**	**$154,000.00**	**$154,000.00**	**$154,000.00**	**$0.00**
5150	Equipo de cómputo y de tecnología de la informaci	$0.00	$154,000.00	$154,000.00	$154,000.00	$154,000.00	$154,000.00	$154,000.00	$0.00
5151	Equipo de cómputo y de tecnología de la informaci	$0.00	$154,000.00	$154,000.00	$154,000.00	$154,000.00	$154,000.00	$154,000.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$0.00**	**$34,178.90**	**$34,178.90**	**$19,178.90**	**$19,178.90**	**$19,178.90**	**$19,178.90**	**$15,000.00**
5620	Maquinaria y equipo industrial	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
5621	Maquinaria y equipo industrial	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
5670	Herramientas y máquinas-herramienta	$0.00	$19,178.90	$19,178.90	$19,178.90	$19,178.90	$19,178.90	$19,178.90	$0.00
5671	Herramientas y máquinas-herramienta	$0.00	$19,178.90	$19,178.90	$19,178.90	$19,178.90	$19,178.90	$19,178.90	$0.00
	Total	**$53,919,222.00**	**$1,499,529.66**	**$55,418,751.66**	**$51,191,398.65**	**$28,973,370.00**	**$28,701,979.71**	**$28,701,979.71**	**$26,445,381....**