



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y 07/abr./2026

hora de Impresión 02:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,451,444.30	\$0.00	\$18,451,444.30	\$1,024,634.18	\$15,104,370.87	\$1,024,634.18	\$0.00	\$17,426,810.12	\$1,024,634.18	\$1,024,634.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$8,893,619.00	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
1130	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$8,893,619.00	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
1131	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$8,893,619.00	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$249,645.50	\$0.00	\$249,645.50	\$40,106.10	\$139,801.91	\$40,106.10	\$0.00	\$209,539.40	\$40,106.10	\$40,106.10	\$0.00
1210	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$37,106.10	\$119,301.91	\$37,106.10	\$0.00	\$187,539.40	\$37,106.10	\$37,106.10	\$0.00
1211	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$37,106.10	\$119,301.91	\$37,106.10	\$0.00	\$187,539.40	\$37,106.10	\$37,106.10	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$20,500.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$20,500.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,837,817.09	\$0.00	\$2,837,817.09	\$69,180.50	\$2,345,602.76	\$69,180.50	\$0.00	\$2,768,636.59	\$69,180.50	\$69,180.50	\$0.00
1410	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$69,180.50	\$699,865.59	\$69,180.50	\$0.00	\$830,819.50	\$69,180.50	\$69,180.50	\$0.00
1411	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$69,180.50	\$699,865.59	\$69,180.50	\$0.00	\$830,819.50	\$69,180.50	\$69,180.50	\$0.00
1420	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$555,212.53	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$555,212.53	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$0.00	\$1,090,524.64	\$0.00	\$0.00	\$1,287,817.09	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$0.00	\$1,090,524.64	\$0.00	\$0.00	\$1,287,817.09	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,965,000.00	\$0.00	\$1,965,000.00	\$153,833.81	\$1,566,455.09	\$153,833.81	\$0.00	\$1,811,166.19	\$153,833.81	\$153,833.81	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,200,000.00	\$0.00	\$1,200,000.00	\$124,500.74	\$879,673.61	\$124,500.74	\$0.00	\$1,075,499.26	\$124,500.74	\$124,500.74	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$37,365.52	\$275,230.70	\$37,365.52	\$0.00	\$362,634.48	\$37,365.52	\$37,365.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$37,365.52	\$275,230.70	\$37,365.52	\$0.00	\$362,634.48	\$37,365.52	\$37,365.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$70,760.00	\$421,158.80	\$70,760.00	\$0.00	\$479,240.00	\$70,760.00	\$70,760.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$70,760.00	\$421,158.80	\$70,760.00	\$0.00	\$479,240.00	\$70,760.00	\$70,760.00	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$16,375.22	\$83,284.11	\$16,375.22	\$0.00	\$133,624.78	\$16,375.22	\$16,375.22	\$0.00
2161	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$16,375.22	\$83,284.11	\$16,375.22	\$0.00	\$133,624.78	\$16,375.22	\$16,375.22	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$365,000.00	\$0.00	\$365,000.00	\$14,201.26	\$327,682.01	\$14,201.26	\$0.00	\$350,798.74	\$14,201.26	\$14,201.26	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$13,739.07	\$314,046.84	\$13,739.07	\$0.00	\$336,260.93	\$13,739.07	\$13,739.07	\$0.00
2211	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$13,739.07	\$314,046.84	\$13,739.07	\$0.00	\$336,260.93	\$13,739.07	\$13,739.07	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026
02:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$462.19	\$13,635.17	\$462.19	\$0.00	\$14,537.81	\$462.19	\$462.19	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$462.19	\$13,635.17	\$462.19	\$0.00	\$14,537.81	\$462.19	\$462.19	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$0.00	\$250,000.00	\$15,131.81	\$211,751.47	\$15,131.81	\$0.00	\$234,868.19	\$15,131.81	\$15,131.81	\$0.00
2610 Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$15,131.81	\$211,751.47	\$15,131.81	\$0.00	\$234,868.19	\$15,131.81	\$15,131.81	\$0.00
2611 Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$15,131.81	\$211,751.47	\$15,131.81	\$0.00	\$234,868.19	\$15,131.81	\$15,131.81	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$41,348.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,546.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,546.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,229,541.70	\$0.00	\$3,229,541.70	\$137,757.76	\$2,836,852.53	\$137,757.76	\$0.00	\$3,091,783.94	\$137,757.76	\$137,757.76	\$0.00
3100 SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$12,297.00	\$137,497.00	\$12,297.00	\$0.00	\$164,703.00	\$12,297.00	\$12,297.00	\$0.00
3110 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$3,669.00	\$36,312.00	\$3,669.00	\$0.00	\$46,331.00	\$3,669.00	\$3,669.00	\$0.00
3111 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$3,669.00	\$36,312.00	\$3,669.00	\$0.00	\$46,331.00	\$3,669.00	\$3,669.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,301.00	\$33,166.00	\$2,301.00	\$0.00	\$37,699.00	\$2,301.00	\$2,301.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,301.00	\$33,166.00	\$2,301.00	\$0.00	\$37,699.00	\$2,301.00	\$2,301.00	\$0.00
3140 Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$5,716.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$5,716.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$5,899.00	\$62,303.00	\$5,899.00	\$0.00	\$74,101.00	\$5,899.00	\$5,899.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$5,899.00	\$62,303.00	\$5,899.00	\$0.00	\$74,101.00	\$5,899.00	\$5,899.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,048,230.01	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$18,230.01	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$18,230.01	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026
02:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$71,160.70	\$2,000.00	\$73,160.70	\$1,417.64	\$58,739.23	\$1,417.64	\$0.00	\$71,743.06	\$1,417.64	\$1,417.64	\$0.00
3410 Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,417.64	\$17,393.90	\$1,417.64	\$0.00	\$19,743.06	\$1,417.64	\$1,417.64	\$0.00
3411 Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,417.64	\$17,393.90	\$1,417.64	\$0.00	\$19,743.06	\$1,417.64	\$1,417.64	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$39,694.26	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$39,694.26	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,651.07	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,651.07	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$844,749.00	-\$2,000.00	\$842,749.00	\$95,469.52	\$595,278.75	\$95,469.52	\$0.00	\$747,279.48	\$95,469.52	\$95,469.52	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$37,191.08	\$112,145.98	\$37,191.08	\$0.00	\$112,808.92	\$37,191.08	\$37,191.08	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$37,191.08	\$112,145.98	\$37,191.08	\$0.00	\$112,808.92	\$37,191.08	\$37,191.08	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$14,615.84	\$205,674.37	\$14,615.84	\$0.00	\$355,384.16	\$14,615.84	\$14,615.84	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$14,615.84	\$205,674.37	\$14,615.84	\$0.00	\$355,384.16	\$14,615.84	\$14,615.84	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$43,662.60	\$204,458.40	\$43,662.60	\$0.00	\$206,086.40	\$43,662.60	\$43,662.60	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$43,662.60	\$204,458.40	\$43,662.60	\$0.00	\$206,086.40	\$43,662.60	\$43,662.60	\$0.00
3590 Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$555,986.29	\$0.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,986.29	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,986.29	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$366,632.00	\$0.00	\$366,632.00	\$28,573.60	\$281,121.25	\$28,573.60	\$0.00	\$338,058.40	\$28,573.60	\$28,573.60	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 07/abr./2026
02:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,573.60	\$271,121.25	\$28,573.60	\$0.00	\$328,058.40	\$28,573.60	\$28,573.60	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,573.60	\$271,121.25	\$28,573.60	\$0.00	\$328,058.40	\$28,573.60	\$28,573.60	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$115,000.00	\$0.00	\$115,000.00	\$11,600.00	\$103,400.00	\$11,600.00	\$0.00	\$103,400.00	\$11,600.00	\$11,600.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$115,000.00	\$0.00	\$115,000.00	\$11,600.00	\$103,400.00	\$11,600.00	\$0.00	\$103,400.00	\$11,600.00	\$11,600.00	\$0.00
5110 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$11,600.00	\$63,400.00	\$11,600.00	\$0.00	\$63,400.00	\$11,600.00	\$11,600.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$11,600.00	\$63,400.00	\$11,600.00	\$0.00	\$63,400.00	\$11,600.00	\$11,600.00	\$0.00
Total	\$24,260,986.00	\$0.00	\$24,260,986.00	\$1,327,825.75	\$20,111,078.49	\$1,327,825.75	\$0.00	\$22,933,160.25	\$1,327,825.75	\$1,327,825.75	\$0.00