Consejo Estatal Electoral y de Participación Ciudadana
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/may./2026

Usr: Ame123
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2026 03:45 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$73,589,031.02**	**$0.00**	**$73,589,031.02**	**$73,588,260.02**	**$21,900,311.34**	**$21,609,831.68**	**$21,609,831.68**	**$51,688,719.68**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$31,137,512.67**	**$0.00**	**$31,137,512.67**	**$31,137,512.67**	**$12,547,801.90**	**$12,547,801.90**	**$12,547,801.90**	**$18,589,710.77**
1130	Sueldos base al personal permanente	$31,137,512.67	$0.00	$31,137,512.67	$31,137,512.67	$12,547,801.90	$12,547,801.90	$12,547,801.90	$18,589,710.77
1131	Sueldos base al personal permanente	$31,137,512.67	$0.00	$31,137,512.67	$31,137,512.67	$12,547,801.90	$12,547,801.90	$12,547,801.90	$18,589,710.77
1200	**Remuneraciones al personal de carácter transitc**	**$4,224,208.87**	**$0.00**	**$4,224,208.87**	**$4,224,208.87**	**$860,211.09**	**$860,211.09**	**$860,211.09**	**$3,363,997.78**
1220	Sueldos base al personal eventual	$4,224,208.87	$0.00	$4,224,208.87	$4,224,208.87	$860,211.09	$860,211.09	$860,211.09	$3,363,997.78
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$4,224,208.87	$0.00	$4,224,208.87	$4,224,208.87	$860,211.09	$860,211.09	$860,211.09	$3,363,997.78
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$13,860,454.41**	**$0.00**	**$13,860,454.41**	**$13,860,454.41**	**$110,791.58**	**$110,791.58**	**$110,791.58**	**$13,749,662.83**
1320	Primas de vacaciones, dominical y gratificación de	$13,860,454.41	$0.00	$13,860,454.41	$13,860,454.41	$110,791.58	$110,791.58	$110,791.58	$13,749,662.83
1321	Primas de vacaciones, dominical y gratificación de	$3,313,313.58	$0.00	$3,313,313.58	$3,313,313.58	$33,222.39	$33,222.39	$33,222.39	$3,280,091.19
1323	GRATIFICACION FIN DE AÑO	$10,547,140.83	$0.00	$10,547,140.83	$10,547,140.83	$77,569.19	$77,569.19	$77,569.19	$10,469,571.64
1400	**SEGURIDAD SOCIAL**	**$11,732,832.90**	**$0.00**	**$11,732,832.90**	**$11,732,832.90**	**$3,714,737.54**	**$3,424,257.88**	**$3,424,257.88**	**$8,018,095.36**
1410	Aportaciones de seguridad social	$3,896,258.10	$0.00	$3,896,258.10	$3,896,258.10	$1,245,396.36	$954,916.70	$954,916.70	$2,650,861.74
1411	Aportaciones de seguridad social	$3,896,258.10	$0.00	$3,896,258.10	$3,896,258.10	$1,245,396.36	$954,916.70	$954,916.70	$2,650,861.74
1420	Aportaciones a fondos de vivienda	$2,189,724.36	$0.00	$2,189,724.36	$2,189,724.36	$652,687.00	$652,687.00	$652,687.00	$1,537,037.36
1421	Aportaciones a fondos de vivienda	$2,189,724.36	$0.00	$2,189,724.36	$2,189,724.36	$652,687.00	$652,687.00	$652,687.00	$1,537,037.36
1430	Aportaciones al sistema para el retiro	$4,564,876.44	$0.00	$4,564,876.44	$4,564,876.44	$1,371,414.09	$1,371,414.09	$1,371,414.09	$3,193,462.35
1431	Aportaciones al sistema para el retiro	$4,564,876.44	$0.00	$4,564,876.44	$4,564,876.44	$1,371,414.09	$1,371,414.09	$1,371,414.09	$3,193,462.35
1440	Aportaciones para seguros	$1,081,974.00	$0.00	$1,081,974.00	$1,081,974.00	$445,240.09	$445,240.09	$445,240.09	$636,733.91
1444	SEGUROS GASTOS MEDICOS MAYORES	$1,081,974.00	$0.00	$1,081,974.00	$1,081,974.00	$445,240.09	$445,240.09	$445,240.09	$636,733.91
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$6,231,827.17**	**$0.00**	**$6,231,827.17**	**$6,231,056.17**	**$2,107,152.29**	**$2,107,152.29**	**$2,107,152.29**	**$4,124,674.88**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$1,897,246.44	$0.00	$1,897,246.44	$1,897,246.44	$763,846.10	$763,846.10	$763,846.10	$1,133,400.34
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$1,897,246.44	$0.00	$1,897,246.44	$1,897,246.44	$763,846.10	$763,846.10	$763,846.10	$1,133,400.34
1540	Prestaciones contractuales	$3,676,260.73	$0.00	$3,676,260.73	$3,675,489.73	$1,343,306.19	$1,343,306.19	$1,343,306.19	$2,332,954.54
1541	Prestaciones contractuales	$3,676,260.73	$0.00	$3,676,260.73	$3,675,489.73	$1,343,306.19	$1,343,306.19	$1,343,306.19	$2,332,954.54
1590	Otras prestaciones sociales y económicas	$658,320.00	$0.00	$658,320.00	$658,320.00	$0.00	$0.00	$0.00	$658,320.00
1592	OTRAS PRESTACIONES POR APOYOS EVENT(	$658,320.00	$0.00	$658,320.00	$658,320.00	$0.00	$0.00	$0.00	$658,320.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICC**	**$6,402,195.00**	**$0.00**	**$6,402,195.00**	**$6,402,195.00**	**$2,559,616.94**	**$2,559,616.94**	**$2,559,616.94**	**$3,842,578.06**
1710	Estímulos	$6,402,195.00	$0.00	$6,402,195.00	$6,402,195.00	$2,559,616.94	$2,559,616.94	$2,559,616.94	$3,842,578.06
1711	Estímulos	$6,402,195.00	$0.00	$6,402,195.00	$6,402,195.00	$2,559,616.94	$2,559,616.94	$2,559,616.94	$3,842,578.06
2000	**MATERIALES Y SUMINISTRO**	**$874,192.00**	**$93,400.00**	**$967,592.00**	**$203,700.85**	**$123,648.85**	**$123,648.85**	**$123,648.85**	**$843,943.15**
2100	**Materiales de administración, emisión de docuei**	**$297,093.00**	**$78,400.00**	**$375,493.00**	**$80,483.80**	**$80,483.80**	**$80,483.80**	**$80,483.80**	**$295,009.20**
2110	Materiales, útiles y equipos menores de oficina	$75,760.00	$0.00	$75,760.00	$2,647.80	$2,647.80	$2,647.80	$2,647.80	$73,112.20
2111	Materiales, útiles y equipos menores de oficina	$75,760.00	$0.00	$75,760.00	$2,647.80	$2,647.80	$2,647.80	$2,647.80	$73,112.20

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2140	Materiales, útiles y equipos menores de tecnologí	$61,708.00	$0.00	$61,708.00	$0.00	$0.00	$0.00	$0.00	$61,708.00
2141	Materiales, útiles y equipos menores de tecnologí	$61,708.00	$0.00	$61,708.00	$0.00	$0.00	$0.00	$0.00	$61,708.00
2150	Material impreso e información digital	$89,625.00	$78,400.00	$168,025.00	$77,836.00	$77,836.00	$77,836.00	$77,836.00	$90,189.00
2151	Material impreso e información digital	$89,625.00	$78,400.00	$168,025.00	$77,836.00	$77,836.00	$77,836.00	$77,836.00	$90,189.00
2160	Material de limpieza	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
2161	Material de limpieza	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
2200	**ALIMENTOS Y UTENSILIOS**	**$231,400.00**	**$13,000.00**	**$244,400.00**	**$39,110.05**	**$21,610.05**	**$21,610.05**	**$21,610.05**	**$222,789.95**
2210	Productos alimenticios para personas	$228,400.00	$13,000.00	$241,400.00	$39,110.05	$21,610.05	$21,610.05	$21,610.05	$219,789.95
2211	Productos alimenticios para personas	$178,400.00	$0.00	$178,400.00	$10,961.05	$10,961.05	$10,961.05	$10,961.05	$167,438.95
2212	ALIMENTOS EN EVENTOS OFICIALES	$50,000.00	$13,000.00	$63,000.00	$28,149.00	$10,649.00	$10,649.00	$10,649.00	$52,351.00
2230	Utensilios para el servicio de alimentación	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2231	Utensilios para el servicio de alimentación	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$7,380.00**	**$0.00**	**$7,380.00**	**$1,972.00**	**$1,972.00**	**$1,972.00**	**$1,972.00**	**$5,408.00**
2460	Material eléctrico y electrónico	$7,380.00	$0.00	$7,380.00	$1,972.00	$1,972.00	$1,972.00	$1,972.00	$5,408.00
2461	Material eléctrico y electrónico	$7,380.00	$0.00	$7,380.00	$1,972.00	$1,972.00	$1,972.00	$1,972.00	$5,408.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$205,000.00**	**$0.00**	**$205,000.00**	**$60,100.00**	**$100.00**	**$100.00**	**$100.00**	**$204,900.00**
2610	Combustibles, lubricantes y aditivos	$205,000.00	$0.00	$205,000.00	$60,100.00	$100.00	$100.00	$100.00	$204,900.00
2611	Combustibles, lubricantes y aditivos	$205,000.00	$0.00	$205,000.00	$60,100.00	$100.00	$100.00	$100.00	$204,900.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC(**	**$20,000.00**	**$2,000.00**	**$22,000.00**	**$1,930.00**	**$1,930.00**	**$1,930.00**	**$1,930.00**	**$20,070.00**
2710	Vestuario y uniformes	$20,000.00	$2,000.00	$22,000.00	$1,930.00	$1,930.00	$1,930.00	$1,930.00	$20,070.00
2711	Vestuario y uniformes	$20,000.00	$2,000.00	$22,000.00	$1,930.00	$1,930.00	$1,930.00	$1,930.00	$20,070.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$113,319.00**	**$0.00**	**$113,319.00**	**$20,105.00**	**$17,553.00**	**$17,553.00**	**$17,553.00**	**$95,766.00**
2910	Herramientas menores	$6,970.00	$0.00	$6,970.00	$0.00	$0.00	$0.00	$0.00	$6,970.00
2911	Herramientas menores	$6,970.00	$0.00	$6,970.00	$0.00	$0.00	$0.00	$0.00	$6,970.00
2940	Refacciones y accesorios menores de equipo de c	$41,349.00	$0.00	$41,349.00	$0.00	$0.00	$0.00	$0.00	$41,349.00
2941	Refacciones y accesorios menores de equipo de c	$41,349.00	$0.00	$41,349.00	$0.00	$0.00	$0.00	$0.00	$41,349.00
2960	Refacciones y accesorios menores de equipo de tr	$65,000.00	$0.00	$65,000.00	$20,105.00	$17,553.00	$17,553.00	$17,553.00	$47,447.00
2961	Refacciones y accesorios menores de equipo de tr	$65,000.00	$0.00	$65,000.00	$20,105.00	$17,553.00	$17,553.00	$17,553.00	$47,447.00
3000	**SERVICIOS GENERALES**	**$29,800,247.98**	**-$93,400.00**	**$29,706,847.98**	**$4,554,666.36**	**$2,241,449.41**	**$2,087,637.57**	**$2,087,637.57**	**$27,465,398.57**
3100	**SERVICIOS BÁSICOS**	**$872,500.00**	**$0.00**	**$872,500.00**	**$328,773.58**	**$328,773.58**	**$280,129.74**	**$280,129.74**	**$543,726.42**
3110	Energía eléctrica	$312,000.00	$0.00	$312,000.00	$104,095.84	$104,095.84	$81,693.00	$81,693.00	$207,904.16
3111	Energía eléctrica	$312,000.00	$0.00	$312,000.00	$104,095.84	$104,095.84	$81,693.00	$81,693.00	$207,904.16
3130	Agua	$78,100.00	$0.00	$78,100.00	$47,463.00	$47,463.00	$28,317.00	$28,317.00	$30,637.00
3131	Agua	$78,100.00	$0.00	$78,100.00	$47,463.00	$47,463.00	$28,317.00	$28,317.00	$30,637.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140	Telefonia Tradicional	$320,000.00	$0.00	$320,000.00	$136,015.41	$136,015.41	$136,015.41	$136,015.41	$183,984.59
3141	Telefonía tradicional	$320,000.00	$0.00	$320,000.00	$136,015.41	$136,015.41	$136,015.41	$136,015.41	$183,984.59
3150	Telefonia celular	$11,400.00	$0.00	$11,400.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$8,700.00
3151	Telefonía celular	$11,400.00	$0.00	$11,400.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$8,700.00
3170	Servicios de acceso a Internet, redes y procesamie	$151,000.00	$0.00	$151,000.00	$38,499.33	$38,499.33	$31,404.33	$31,404.33	$112,500.67
3171	Servicios de acceso de Internet, redes y procesam	$151,000.00	$0.00	$151,000.00	$38,499.33	$38,499.33	$31,404.33	$31,404.33	$112,500.67
3200	**SERVICIOS DE ARRENDAMIENTO**	**$521,750.00**	**$0.00**	**$521,750.00**	**$484,366.44**	**$175,719.35**	**$175,719.35**	**$175,719.35**	**$346,030.65**
3220	Arrendamiento de edificios	$421,750.00	$0.00	$421,750.00	$421,726.44	$175,719.35	$175,719.35	$175,719.35	$246,030.65
3221	Arrendamiento de edificios	$421,750.00	$0.00	$421,750.00	$421,726.44	$175,719.35	$175,719.35	$175,719.35	$246,030.65
3230	Arrendamiento de mobiliario y equipo de administr	$100,000.00	$0.00	$100,000.00	$62,640.00	$0.00	$0.00	$0.00	$100,000.00
3231	Arrendamiento de mobiliario y equipo de administr	$100,000.00	$0.00	$100,000.00	$62,640.00	$0.00	$0.00	$0.00	$100,000.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$24,489,511.00**	**-$576,343.50**	**$23,913,167.50**	**$1,033,358.17**	**$285,386.13**	**$285,386.13**	**$285,386.13**	**$23,627,781.37**
3310	Servicios legales, de contabilidad, auditoría y relac	$18,762,000.00	$0.00	$18,762,000.00	$0.00	$0.00	$0.00	$0.00	$18,762,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	$18,762,000.00	$0.00	$18,762,000.00	$0.00	$0.00	$0.00	$0.00	$18,762,000.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3330	Servicios de consultoría administrativa, procesos, t	$201,856.00	$0.00	$201,856.00	$200,409.95	$5,554.31	$5,554.31	$5,554.31	$196,301.69
3331	Servicios de consultoría administrativa, procesos, t	$201,856.00	$0.00	$201,856.00	$200,409.95	$5,554.31	$5,554.31	$5,554.31	$196,301.69
3340	Servicios de capacitación	$4,662,655.00	-$576,343.50	$4,086,311.50	$108,800.00	$108,800.00	$108,800.00	$108,800.00	$3,977,511.50
3341	Servicios de capacitación	$4,662,655.00	-$576,343.50	$4,086,311.50	$108,800.00	$108,800.00	$108,800.00	$108,800.00	$3,977,511.50
3360	Servicios de apoyo administrativo, traducción, foto	$8,000.00	$0.00	$8,000.00	$2,188.22	$2,188.22	$2,188.22	$2,188.22	$5,811.78
3361	Servicios de apoyo administrativo, fotocopiado e in	$8,000.00	$0.00	$8,000.00	$2,188.22	$2,188.22	$2,188.22	$2,188.22	$5,811.78
3380	Servicios de vigilancia	$605,000.00	$0.00	$605,000.00	$604,800.00	$168,843.60	$168,843.60	$168,843.60	$436,156.40
3381	Servicios de vigilancia	$605,000.00	$0.00	$605,000.00	$604,800.00	$168,843.60	$168,843.60	$168,843.60	$436,156.40
3390	Servicios profesionales, científicos y técnoicos inte	$220,000.00	$0.00	$220,000.00	$117,160.00	$0.00	$0.00	$0.00	$220,000.00
3391	Servicios profesionales, científicos y técnicos integ	$220,000.00	$0.00	$220,000.00	$117,160.00	$0.00	$0.00	$0.00	$220,000.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$317,725.03**	**$3,065.00**	**$320,790.03**	**$246,018.39**	**$246,018.39**	**$246,018.39**	**$246,018.39**	**$74,771.64**
3410	Servicios financieros y bancarios	$67,725.03	$0.00	$67,725.03	$52,317.49	$52,317.49	$52,317.49	$52,317.49	$15,407.54
3411	Servicios financieros y bancarios	$67,725.03	$0.00	$67,725.03	$52,317.49	$52,317.49	$52,317.49	$52,317.49	$15,407.54
3450	Seguro de bienes patrimoniales	$250,000.00	$0.00	$250,000.00	$192,000.90	$192,000.90	$192,000.90	$192,000.90	$57,999.10
3451	Seguro de bienes patrimoniales	$250,000.00	$0.00	$250,000.00	$192,000.90	$192,000.90	$192,000.90	$192,000.90	$57,999.10
3470	Fletes y maniobras	$0.00	$3,065.00	$3,065.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,365.00
3471	Fletes y maniobras	$0.00	$3,065.00	$3,065.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,365.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$356,440.00**	**$0.00**	**$356,440.00**	**$180,753.59**	**$88,488.35**	**$88,488.35**	**$88,488.35**	**$267,951.65**

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/may./2026

Usr: Ame123

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2026 03:45 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3510	Conservación y mantenimiento menor de inmueble	$201,440.00	$0.00	$201,440.00	$99,827.99	$7,562.75	$7,562.75	$7,562.75	$193,877.25
3511	Conservación y mantenimiento menor de inmueble	$201,440.00	$0.00	$201,440.00	$99,827.99	$7,562.75	$7,562.75	$7,562.75	$193,877.25
3550	Reparación y mantenimiento de equipo de transpo	$135,000.00	$0.00	$135,000.00	$73,907.60	$73,907.60	$73,907.60	$73,907.60	$61,092.40
3551	Reparación y mantenimiento de equipo de transpo	$135,000.00	$0.00	$135,000.00	$73,907.60	$73,907.60	$73,907.60	$73,907.60	$61,092.40
3590	Servicios de jardinería y fumigación	$20,000.00	$0.00	$20,000.00	$7,018.00	$7,018.00	$7,018.00	$7,018.00	$12,982.00
3591	Servicios de jardinería y fumigación	$20,000.00	$0.00	$20,000.00	$7,018.00	$7,018.00	$7,018.00	$7,018.00	$12,982.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$134,000.00**	**$0.00**	**$134,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,000.00**
3610	Difusión por radio,televisión y otros medios de mer	$134,000.00	$0.00	$134,000.00	$0.00	$0.00	$0.00	$0.00	$134,000.00
3611	Difusión por radio, televisión y otros medios de me	$134,000.00	$0.00	$134,000.00	$0.00	$0.00	$0.00	$0.00	$134,000.00
3700	**Servicios de traslados y viáticos**	**$1,407,225.37**	**$479,878.50**	**$1,887,103.87**	**$580,702.61**	**$580,702.61**	**$580,702.61**	**$580,702.61**	**$1,306,401.26**
3750	Viáticos en el pais	$1,407,225.37	$479,878.50	$1,887,103.87	$580,702.61	$580,702.61	$580,702.61	$580,702.61	$1,306,401.26
3751	Viáticos en el país	$1,407,225.37	$479,878.50	$1,887,103.87	$580,702.61	$580,702.61	$580,702.61	$580,702.61	$1,306,401.26
3900	**OTROS SERVICIOS GENERALES**	**$1,701,096.58**	**$0.00**	**$1,701,096.58**	**$1,700,693.58**	**$536,361.00**	**$431,193.00**	**$431,193.00**	**$1,164,735.58**
3920	Impuestos y derechos	$38,000.00	$0.00	$38,000.00	$37,597.00	$37,597.00	$37,597.00	$37,597.00	$403.00
3921	Impuestos y derechos	$38,000.00	$0.00	$38,000.00	$37,597.00	$37,597.00	$37,597.00	$37,597.00	$403.00
3980	Impuesto sobre nóminas y otros que se deriven de	$1,663,096.58	$0.00	$1,663,096.58	$1,663,096.58	$498,764.00	$393,596.00	$393,596.00	$1,164,332.58
3982	Impuesto sobre nomina	$1,663,096.58	$0.00	$1,663,096.58	$1,663,096.58	$498,764.00	$393,596.00	$393,596.00	$1,164,332.58
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$174,275,596.00**	**$0.00**	**$174,275,596.00**	**$174,215,596.00**	**$71,160,924.45**	**$71,160,924.45**	**$71,160,924.45**	**$103,114,671.55**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	**$174,215,596.00**	**$0.00**	**$174,215,596.00**	**$174,215,596.00**	**$71,160,924.45**	**$71,160,924.45**	**$71,160,924.45**	**$103,054,671.55**
4140	Asignación presupuestarias a Órganos Autónomos	$174,215,596.00	$0.00	$174,215,596.00	$174,215,596.00	$71,160,924.45	$71,160,924.45	$71,160,924.45	$103,054,671.55
4141	Asignaciones presupuestarias a Órganos Autónom	$174,215,596.00	$0.00	$174,215,596.00	$174,215,596.00	$71,160,924.45	$71,160,924.45	$71,160,924.45	$103,054,671.55
4400	**AYUDAS SOCIALES**	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**
4410	Ayudas sociales a personas	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
4411	Ayudas sociales a personas (Gastos relacionados	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
5900	**ACTIVOS INTANGIBLES**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
5970	Licencias informáticas e intelectuales	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
9000	**DEUDA PÚBLICA**	**$0.00**	**$1,095,397.39**	**$1,095,397.39**	**$931,806.22**	**$931,806.22**	**$931,806.22**	**$931,806.22**	**$163,591.17**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIO**	**$0.00**	**$1,095,397.39**	**$1,095,397.39**	**$931,806.22**	**$931,806.22**	**$931,806.22**	**$931,806.22**	**$163,591.17**
9910	ADEFAS	$0.00	$1,095,397.39	$1,095,397.39	$931,806.22	$931,806.22	$931,806.22	$931,806.22	$163,591.17
9911	ADEFAS	$0.00	$1,095,397.39	$1,095,397.39	$931,806.22	$931,806.22	$931,806.22	$931,806.22	$163,591.17
	Total	**$278,559,067.00**	**$1,095,397.39**	**$279,654,464.39**	**$253,494,029.45**	**$96,358,140.27**	**$95,913,848.77**	**$95,913,848.77**	**$183,296,32…**