

Listado Calendarizado del Presupuesto

Año: 2026

Calendario del Presupuesto: AUTORIZADO

Fecha: 30/06/2026
Hora: 03:24:17 p.m.

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
025	SECRETARÍA DE CULTURA	400,915,365.45	52,532,123.72	145,821,530.97	19,800,416.43	20,906,205.31	18,979,860.08	18,708,648.61	22,024,961.25	20,353,823.93	20,634,755.18	19,895,122.14	19,561,964.81	21,686,972.02
1000	SERVICIOS PERSONALES	250,000,000.00	50,404,012.56	19,388,271.59	17,672,305.05	18,778,093.93	16,851,748.70	16,580,538.23	19,896,848.87	18,235,712.55	18,506,843.80	17,767,010.76	17,433,853.43	18,484,959.53
2000	MATERIALES Y SUMINISTROS	1,457,554.43	96,587.75	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	395,088.48
3000	SERVICIOS GENERALES	4,457,831.02	306,952.41	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	1,081,353.01
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000	INVERSION PUBLICA	145,000,000.00	1,724,571.00	126,029,719.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00

Listado Acumulado del Presupuesto

Mes: JUNIO

Año: 2026

Fecha: 30/06/2026
Hora: 03:20:24p. m.

Ingresos - 2

Clave	Descripción	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0325	SECRETARIA DE CULTURA	400,915,385.45	409,414,338.97	20,485,634.15	682,441.16	1,166,087.29	3,452,682.88	33,170,864.07	-17,996,441.25	186,977,514.32
1000	SERVICIOS PERSONALES			287,710,973.17	682,441.16	2,556,377.93	3,834,645.36	215,363,360.20	65,274,148.52	
2000	MATERIALES Y SUMINISTROS	250,000,000.00	256,886,150.62	18,037,374.91	444,751.63	684,591.56	576,367.15	17,450,145.58	-1,118,481.01	117,601,516.95
3000	SERVICIOS GENERALES	1,457,554.43	1,776,990.32	148,999,657.18	444,751.63	684,591.56	576,367.15	139,578,923.33	7,715,023.51	1,515,997.09
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,457,831.02	7,752,398.03	296,564.29	122,953.93	32,165.73	40,646.57	6,800.00	93,998.06	
6000	INVERSION PUBLICA	0.00	50,000.00	1,065,184.95	66,189.60	6,110.00	65,504.45	1,552,883.33	118,146.95	3,659,579.29
				5,645,702.07	66,189.60	6,110.00	65,504.45	1,552,883.33	118,146.95	
				0.00	48,546.00	0.00	0.00	0.00	-48,546.00	1,454.00
				50,000.00	48,546.00	0.00	0.00	0.00	1,454.00	
		145,000,000.00	140,948,800.00	1,096,510.00	0.00	443,220.00	2,166,428.87	15,518,420.38	-17,031,559.25	64,198,966.99
				131,871,374.00	0.00	1,774,116.19	2,532,008.87	72,443,707.95	55,121,540.99	