



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/may./2026 Al 31/may./2026

Fecha y hora de Impresión | 09/sep./2026
08:49 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN	BENEFICIARIOS RAMO 33											
	DESARROLLO SOCIAL	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
O1425	CONSTRUCCIÓN DE SENDERO SEGURO EN C	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNII	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
	DESARROLLO ECONOMICO	\$0.00	\$477,000.00	\$477,000.00	\$60,000.00	\$305,000.00	\$60,000.00	\$0.00	\$417,000.00	\$60,000.00	\$60,000.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$477,000.00	\$477,000.00	\$60,000.00	\$305,000.00	\$60,000.00	\$0.00	\$417,000.00	\$60,000.00	\$60,000.00	\$0.00
O1419	EQUIPAMIENTO COMUNITARIO CON 200 ROLI	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
O1420	MANTENIMIENTO DE SISTEMAS DE RIEGO TEI	\$0.00	\$225,000.00	\$225,000.00	\$60,000.00	\$165,000.00	\$60,000.00	\$0.00	\$165,000.00	\$60,000.00	\$60,000.00	\$0.00
O1421	REHABILITACIÓN DE BORDOS AGRICOLAS (C	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
	AGROPECUARIA, SILVICULTURA, PESI	\$0.00	\$477,000.00	\$477,000.00	\$60,000.00	\$305,000.00	\$60,000.00	\$0.00	\$417,000.00	\$60,000.00	\$60,000.00	\$0.00
	BENEFICIARIOS RAMO 33	\$0.00	\$1,177,000.00	\$1,177,000.00	\$60,000.00	\$1,005,000.00	\$60,000.00	\$0.00	\$1,117,000.00	\$60,000.00	\$60,000.00	\$0.00
CN	CONVENIOS											
	DESARROLLO SOCIAL	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
O1708	OBRAS POR PROGRAMAR CONVENIOS R33	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNII	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
	CONVENIOS	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
FI0	INFRAESTRUCTURA											
	GOBIERNO	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
O1703	MATERIALES SUMINISTROS Y SERVICIOS GEI	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	DESARROLLO SOCIAL	\$22,268,109.16	-\$156,628.16	\$22,111,481.00	\$6,246.04	\$22,089,687.70	\$6,246.04	\$0.00	\$22,105,234.96	\$6,246.04	\$6,246.04	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$22,268,109.16	-\$1,256,628	\$21,011,481.00	\$6,246.04	\$20,989,687.70	\$6,246.04	\$0.00	\$21,005,234.96	\$6,246.04	\$6,246.04	\$0.00



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EL NARANJO				.16								
O1412	PAVIMENTACIÓN CON CARPETA ASFALTICA E	\$0.00	\$7,212,099...	\$7,212,099.31	\$0.00	\$7,212,099.31	\$0.00	\$0.00	\$7,212,099.31	\$0.00	\$0.00	\$0.00
O1415	COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$46,000.00	\$46,000.00	\$6,246.04	\$24,206.70	\$6,246.04	\$0.00	\$39,753.96	\$6,246.04	\$6,246.04	\$0.00
O1422	REHABILITACIÓN DE RED DE AGUA ENTUBAD	\$0.00	\$199,714.25	\$199,714.25	\$0.00	\$199,714.25	\$0.00	\$0.00	\$199,714.25	\$0.00	\$0.00	\$0.00
O1423	CONSTRUCCIÓN DE ALUMBRADO PÚBLICO E	\$0.00	\$1,300,000...	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
O1424	REHABILITACION DE ALUMBRADO PÚBLICO E	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
O1425	CONSTRUCCIÓN DE SENDERO SEGURO EN C	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
O1426	REHABILITACIÓN DE CAMINO EL LIMONAL - O	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
O1430	REHABILITACIÓN EN DIVERSAS CALLES DE C	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
O1705	OBRAS POR PROGRAMAR FISM	\$22,268,109.16	-\$14,014.4...	\$8,253,667.44	\$0.00	\$8,253,667.44	\$0.00	\$0.00	\$8,253,667.44	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$22,268,109.16	-\$1,256,62...	\$21,011,481.00	\$6,246.04	\$20,989,687.70	\$6,246.04	\$0.00	\$21,005,234.96	\$6,246.04	\$6,246.04	\$0.00
2500 EDUCACIÓN												
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
O1428	CONSTRUCCIÓN DE PLAZA CÍMCA EN ESCUE	\$0.00	\$1,100,000...	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN		\$0.00	\$1,100,000...	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO		\$0.00	\$844,000.00	\$844,000.00	\$55,120.38	\$623,707.15	\$55,120.38	\$0.00	\$788,879.62	\$55,120.38	\$55,120.38	\$0.00
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL												
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$844,000.00	\$844,000.00	\$55,120.38	\$623,707.15	\$55,120.38	\$0.00	\$788,879.62	\$55,120.38	\$55,120.38	\$0.00
O1413	SERVICIOS DE INSTALASIÓN, REPARACION,M	\$0.00	\$550,000.00	\$550,000.00	\$55,120.38	\$329,707.15	\$55,120.38	\$0.00	\$494,879.62	\$55,120.38	\$55,120.38	\$0.00
O1414	SERVICIOS DE DISEÑO, ARQUITECTURA, INGI	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
O1429	REHABILITACIÓN DE CENTRO INTEGRADOR E	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS ECONÓMICOS, COMERCIAL		\$0.00	\$844,000.00	\$844,000.00	\$55,120.38	\$623,707.15	\$55,120.38	\$0.00	\$788,879.62	\$55,120.38	\$55,120.38	\$0.00
INFRAESTRUCTURA												
INFRAESTRUCTURA		\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$61,366.42	\$22,759,394.85	\$61,366.42	\$0.00	\$22,940,114.58	\$61,366.42	\$61,366.42	\$0.00
FM FORTALECIMIENTO												
GOBIERNO		\$15,954,000.00	-\$4,014,07...	\$11,939,927.36	\$1,741,336.48	\$7,368,609.83	\$1,741,336.48	\$0.00	\$10,198,590.88	\$1,741,336.48	\$1,741,336.48	\$0.00
1200 JUSTICIA												
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$11,734,227...	\$11,734,227.36	\$1,696,336.48	\$7,207,909.83	\$1,696,336.48	\$0.00	\$10,037,890.88	\$1,696,336.48	\$1,696,336.48	\$0.00
O1101	PAGO DE NÓMINA A PLANTILLA DE SEGURID,	\$0.00	\$7,600,000...	\$7,600,000.00	\$535,692.78	\$4,638,204.55	\$535,692.78	\$0.00	\$7,064,307.22	\$535,692.78	\$535,692.78	\$0.00
O1102	PAGO DE COMBUSTIBLES PARA PATRULLAS	\$0.00	\$700,000.00	\$700,000.00	\$70,336.90	\$387,492.29	\$70,336.90	\$0.00	\$629,663.10	\$70,336.90	\$70,336.90	\$0.00
O1103	PAGO DE REFACCIONES Y SERVICIOS PARA	\$0.00	\$400,000.00	\$400,000.00	\$91,306.80	\$246,745.63	\$91,306.80	\$0.00	\$308,693.20	\$91,306.80	\$91,306.80	\$0.00
O1410	ADQUISICIONES DE MATERIALES, MOBILIARI	\$0.00	\$1,034,227...	\$1,034,227.36	\$0.00	\$1,034,227.36	\$0.00	\$0.00	\$1,034,227.36	\$0.00	\$0.00	\$0.00
O1416	ADQUISICIÓN DE CAMIONETA PICK UP DOBLI	\$0.00	\$1,000,000...	\$1,000,000.00	\$999,000.00	\$1,000.00	\$999,000.00	\$0.00	\$1,000.00	\$999,000.00	\$999,000.00	\$0.00
O1417	ADQUISICIÓN DE MOBILIARIO Y EQUIPO DE S	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
O1418	EQUIPAMIENTO CON LOTE DE RADIOS PORTA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$240.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
JUSTICIA		\$0.00	\$11,734,22...	\$11,734,227.36	\$1,696,336.48	\$7,207,909.83	\$1,696,336.48	\$0.00	\$10,037,890.88	\$1,696,336.48	\$1,696,336.48	\$0.00



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1700	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR											
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$15,888,300.00	-\$15,748,30...	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
O1427	MATERIALES, ÚTILES Y EQUIPOS MENORES I	\$0.00	\$140,000.00	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
O1701	SERVICIOS PERSONALES (NOMINAS) POR PI	\$7,600,000.00	-\$7,600,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702	MATERIALES SUMINISTROS Y SERVICIOS POI	\$8,288,300.00	-\$8,288,30...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ASUNTOS DE ORDEN PÚBLICO Y DE S	\$15,888,300.00	-\$15,748,3...	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
O1707	SERVICIOS PATRIMONIALES RAMO 33	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
	OTROS SERVICIOS GENERALES	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
	DESARROLLO SOCIAL	\$6,189,070.76	\$3,183,001....	\$9,372,072.64	\$1,350,157.00	\$6,421,144.94	\$1,350,157.00	\$0.00	\$8,021,915.64	\$1,350,157.00	\$1,350,157.00	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$3,913,772.64	\$3,913,772.64	\$714,616.00	\$2,614,827.94	\$714,616.00	\$0.00	\$3,199,156.64	\$714,616.00	\$714,616.00	\$0.00
O1404	PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$820,705.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
O1405	PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$213,931.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
O1406	MANTENIMIENTO DE VEHÍCULOS RECOLECTO	\$0.00	\$800,000.00	\$800,000.00	\$129,716.65	\$431,318.65	\$129,716.65	\$0.00	\$670,283.35	\$129,716.65	\$129,716.65	\$0.00
O1411	MANTENIMIENTO, REGULACIÓN Y OPERACIÓ	\$0.00	\$1,733,772....	\$1,733,772.64	\$584,899.35	\$1,148,873.29	\$584,899.35	\$0.00	\$1,148,873.29	\$584,899.35	\$584,899.35	\$0.00
	PROTECCIÓN AMBIENTAL	\$0.00	\$3,913,772....	\$3,913,772.64	\$714,616.00	\$2,614,827.94	\$714,616.00	\$0.00	\$3,199,156.64	\$714,616.00	\$714,616.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$6,189,070.76	-\$730,770.76	\$5,458,300.00	\$635,541.00	\$3,806,317.00	\$635,541.00	\$0.00	\$4,822,759.00	\$635,541.00	\$635,541.00	\$0.00
O1401	PAGO DE RÉCIBOS DE ALUMBRADO PÚBLICO	\$0.00	\$5,000,000.00	\$5,000,000.00	\$635,541.00	\$3,447,661.00	\$635,541.00	\$0.00	\$4,364,459.00	\$635,541.00	\$635,541.00	\$0.00
O1402	MATERIAL Y EQUIPOS MENORES DE OFICINA	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
O1407	EQUIPAMIENTO CON LUMINARIAS, FOTOCELI	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$356.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1704	OBRAS POR PROGRAMAR FFM	\$6,189,070.76	-\$5,854,77...	\$334,300.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$6,189,070.76	-\$730,770.76	\$5,458,300.00	\$635,541.00	\$3,806,317.00	\$635,541.00	\$0.00	\$4,822,759.00	\$635,541.00	\$635,541.00	\$0.00
	DESARROLLO ECONÓMICO	\$0.00	\$813,493.00	\$813,493.00	\$84,977.40	\$530,170.85	\$84,977.40	\$0.00	\$728,515.60	\$84,977.40	\$84,977.40	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$280,493.00	\$280,493.00	\$24,977.40	\$222,153.61	\$24,977.40	\$0.00	\$255,515.60	\$24,977.40	\$24,977.40	\$0.00
O1403	REFACCIONES Y SERVICIOS PARA LA CONTR	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$16,940.01	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
O1408	ADQUISICION DE MATERIALES, ÚTILES Y EQL	\$0.00	\$260,493.00	\$260,493.00	\$24,977.40	\$205,213.60	\$24,977.40	\$0.00	\$235,515.60	\$24,977.40	\$24,977.40	\$0.00
	ASUNTOS ECONÓMICOS, COMERCIAL	\$0.00	\$280,493.00	\$280,493.00	\$24,977.40	\$222,153.61	\$24,977.40	\$0.00	\$255,515.60	\$24,977.40	\$24,977.40	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$533,000.00	\$533,000.00	\$60,000.00	\$308,017.24	\$60,000.00	\$0.00	\$473,000.00	\$60,000.00	\$60,000.00	\$0.00
O1419	EQUIPAMIENTO COMUNITARIO CON 200 ROL	\$0.00	\$168,000.00	\$168,000.00	\$0.00	\$3,017.24	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
O1420	MANTENIMIENTO DE SISTEMAS DE RIEGO TEI	\$0.00	\$225,000.00	\$225,000.00	\$60,000.00	\$165,000.00	\$60,000.00	\$0.00	\$165,000.00	\$60,000.00	\$60,000.00	\$0.00
O1421	REHABILITACIÓN DE BORDOS AGRICOLAS (C	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
	AGROPECUARIA, SILVICULTURA, PESI	\$0.00	\$533,000.00	\$533,000.00	\$60,000.00	\$308,017.24	\$60,000.00	\$0.00	\$473,000.00	\$60,000.00	\$60,000.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/may./2026 Al 31/may./2026

Fecha y hora de Impresión | 09/sep./2026
08:49 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FORTALECIMIENTO		\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$3,176,470.88	\$14,319,925.62	\$3,176,470.88	\$0.00	\$18,949,022.12	\$3,176,470.88	\$3,176,470.88	\$0.00
PM	PRESIDENCIA R-28											
GOBIERNO		\$58,282,870.00	\$1,482,548...	\$59,765,418.08	\$4,351,071.67	\$33,495,174.66	\$4,351,071.67	\$0.00	\$55,414,346.41	\$4,351,071.67	\$4,351,071.67	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$57,540,629.80	\$1,162,668.09	\$58,703,297.89	\$4,292,760.25	\$32,966,422.71	\$4,292,760.25	\$0.00	\$54,410,537.64	\$4,292,760.25	\$4,292,760.25	\$0.00
A1001	ADMINISTRACIÓN SERVICIOS PERSONALES	\$41,657,046.71	-\$300,000.00	\$41,357,046.71	\$2,805,731.76	\$25,998,280.21	\$2,805,731.76	\$0.00	\$38,551,314.95	\$2,805,731.76	\$2,805,731.76	\$0.00
A1002	MATERIALES Y SUMINISTROS	\$5,693,894.46	\$483,058.56	\$6,176,953.02	\$642,559.92	\$3,384,247.09	\$642,559.92	\$0.00	\$5,534,393.10	\$642,559.92	\$642,559.92	\$0.00
A1003	SERVICIOS GENERALES	\$6,489,688.63	-\$659,526.01	\$5,830,162.62	\$844,468.57	\$3,583,895.41	\$844,468.57	\$0.00	\$4,985,694.05	\$844,468.57	\$844,468.57	\$0.00
A1005	FERIAS REGIONALES	\$3,700,000.00	\$1,639,135...	\$5,339,135.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$50,000.00	\$300,000.00	\$350,000.00	\$23,515.42	\$173,703.46	\$23,515.42	\$0.00	\$326,484.58	\$23,515.42	\$23,515.42	\$0.00
A1006	SERVICIO MEDICO A EMPLEADOS	\$50,000.00	\$300,000.00	\$350,000.00	\$23,515.42	\$173,703.46	\$23,515.42	\$0.00	\$326,484.58	\$23,515.42	\$23,515.42	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$57,590,629.80	\$1,462,668...	\$59,053,297.89	\$4,316,275.67	\$33,140,126.17	\$4,316,275.67	\$0.00	\$54,737,022.22	\$4,316,275.67	\$4,316,275.67	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$692,240.20	\$19,879.99	\$712,120.19	\$34,796.00	\$355,048.49	\$34,796.00	\$0.00	\$677,324.19	\$34,796.00	\$34,796.00	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$692,240.20	\$19,879.99	\$712,120.19	\$34,796.00	\$355,048.49	\$34,796.00	\$0.00	\$677,324.19	\$34,796.00	\$34,796.00	\$0.00
OTROS SERVICIOS GENERALES		\$692,240.20	\$19,879.99	\$712,120.19	\$34,796.00	\$355,048.49	\$34,796.00	\$0.00	\$677,324.19	\$34,796.00	\$34,796.00	\$0.00
DESARROLLO SOCIAL		\$2,728,225.03	\$137,649.56	\$2,865,874.59	\$144,357.71	\$1,251,557.84	\$144,357.71	\$0.00	\$2,721,516.88	\$144,357.71	\$144,357.71	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
S1005	AYUDAS COMBATE CONTRA INCENDIOS (ECC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$578,225.03	\$20,197.64	\$598,422.67	\$0.00	\$578,225.03	\$0.00	\$0.00	\$598,422.67	\$0.00	\$0.00	\$0.00
O1490	PROGRAMA RAMO 23 BACHEO CON CONCE	\$0.00	\$20,197.64	\$20,197.64	\$0.00	\$0.00	\$0.00	\$0.00	\$20,197.64	\$0.00	\$0.00	\$0.00
O1709	OBRAS POR PROGRAMAR INGRESOS PROPI	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$578,225.03	\$20,197.64	\$598,422.67	\$0.00	\$578,225.03	\$0.00	\$0.00	\$598,422.67	\$0.00	\$0.00	\$0.00
2300	SALUD											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$850,000.00	\$117,451.92	\$967,451.92	\$127,925.71	\$354,056.61	\$127,925.71	\$0.00	\$839,526.21	\$127,925.71	\$127,925.71	\$0.00
S1001	AYUDAS SOCIALES RAMO 28 Y DIF MPAL	\$850,000.00	\$117,451.92	\$967,451.92	\$127,925.71	\$354,056.61	\$127,925.71	\$0.00	\$839,526.21	\$127,925.71	\$127,925.71	\$0.00
SALUD		\$850,000.00	\$117,451.92	\$967,451.92	\$127,925.71	\$354,056.61	\$127,925.71	\$0.00	\$839,526.21	\$127,925.71	\$127,925.71	\$0.00
2500	EDUCACIÓN											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$140,000.00	\$0.00	\$140,000.00	\$5,500.00	\$121,253.20	\$5,500.00	\$0.00	\$134,500.00	\$5,500.00	\$5,500.00	\$0.00
S1003	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$140,000.00	\$0.00	\$140,000.00	\$5,500.00	\$121,253.20	\$5,500.00	\$0.00	\$134,500.00	\$5,500.00	\$5,500.00	\$0.00



Usr: ENE
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EDUCACIÓN		\$140,000.00	\$0.00	\$140,000.00	\$5,500.00	\$121,253.20	\$5,500.00	\$0.00	\$134,500.00	\$5,500.00	\$5,500.00	\$0.00
2700	OTROS ASUNTOS SOCIALES											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$135,000.00	\$0.00	\$135,000.00	\$2,700.00	\$126,800.00	\$2,700.00	\$0.00	\$132,300.00	\$2,700.00	\$2,700.00	\$0.00
S1004	AYUDA A INSTITUCIONES SIN FIN DE LUCRO I	\$135,000.00	\$0.00	\$135,000.00	\$2,700.00	\$126,800.00	\$2,700.00	\$0.00	\$132,300.00	\$2,700.00	\$2,700.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$8,232.00	\$46,232.00	\$8,232.00	\$0.00	\$991,768.00	\$8,232.00	\$8,232.00	\$0.00
S1002	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$8,232.00	\$46,223.00	\$8,232.00	\$0.00	\$991,768.00	\$8,232.00	\$8,232.00	\$0.00
OTROS ASUNTOS SOCIALES		\$1,135,000.00	\$0.00	\$1,135,000.00	\$10,932.00	\$173,023.00	\$10,932.00	\$0.00	\$1,124,068.00	\$10,932.00	\$10,932.00	\$0.00
PRESIDENCIA R-28		\$61,011,095.03	\$1,620,197...	\$62,631,292.67	\$4,495,429.38	\$34,746,732.50	\$4,495,429.38	\$0.00	\$58,135,863.29	\$4,495,429.38	\$4,495,429.38	\$0.00
Total		\$107,103,229.95	\$2,356,794...	\$109,460,024.03	\$7,793,266.68	\$73,355,810.33	\$7,793,266.68	\$0.00	\$101,666,757.35	\$7,793,266.68	\$7,793,266.68	\$0.00