



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026
10:41 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$67,357.00	\$0.00	\$67,357.00	\$0.00	\$67,357.00	\$0.00	\$0.00	\$67,357.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$0.00
2130 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2132 Actividades de Promoción de Contraloría Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$164,086.00	\$0.00	\$164,086.00	\$0.00	\$164,086.00	\$0.00	\$0.00	\$164,086.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$0.00
2932 Herramientas, equipos de trabajo y seguridad personal	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
2982 EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$2,043,960.43	\$0.00	\$2,043,960.43	\$98,470.41	\$1,693,757.55	\$98,470.41	\$0.00	\$1,945,490.02	\$98,470.41	\$98,470.41	\$0.00
3100 SERVICIOS BÁSICOS	\$360,000.00	\$0.00	\$360,000.00	\$53,475.88	\$279,786.18	\$53,475.88	\$0.00	\$306,524.12	\$53,475.88	\$53,475.88	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$360,000.00	\$0.00	\$360,000.00	\$53,475.88	\$279,786.18	\$53,475.88	\$0.00	\$306,524.12	\$53,475.88	\$53,475.88	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$360,000.00	\$0.00	\$360,000.00	\$53,475.88	\$279,786.18	\$53,475.88	\$0.00	\$306,524.12	\$53,475.88	\$53,475.88	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$348,820.50	\$0.00	\$348,820.50	\$44,994.53	\$258,831.44	\$44,994.53	\$0.00	\$303,825.97	\$44,994.53	\$44,994.53	\$0.00
3220 Arrendamiento de edificios	\$348,820.50	\$0.00	\$348,820.50	\$44,994.53	\$258,831.44	\$44,994.53	\$0.00	\$303,825.97	\$44,994.53	\$44,994.53	\$0.00
3221 Arrendamiento de edificios	\$125,328.00	\$0.00	\$125,328.00	\$10,344.53	\$104,638.94	\$10,344.53	\$0.00	\$114,983.47	\$10,344.53	\$10,344.53	\$0.00
3222 Arrendamiento de Estacionamiento	\$223,492.50	\$0.00	\$223,492.50	\$34,650.00	\$154,192.50	\$34,650.00	\$0.00	\$188,842.50	\$34,650.00	\$34,650.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$710,388.93	\$0.00	\$710,388.93	\$0.00	\$530,388.93	\$0.00	\$0.00	\$710,388.93	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
3333 Gastos de Notificación derivadas de Auditoria y Procedim	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$510,138.93	\$0.00	\$510,138.93	\$0.00	\$330,138.93	\$0.00	\$0.00	\$510,138.93	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$330,138.93	\$0.00	\$330,138.93	\$0.00	\$330,138.93	\$0.00	\$0.00	\$330,138.93	\$0.00	\$0.00	\$0.00
3342 Aportaciones a la Comisión Permanente de Contralores 2	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$113,200.00	\$0.00	\$113,200.00	\$0.00	\$113,200.00	\$0.00	\$0.00	\$113,200.00	\$0.00	\$0.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$149,601.00	\$0.00	\$149,601.00	\$0.00	\$149,601.00	\$0.00	\$0.00	\$149,601.00	\$0.00	\$0.00	\$0.00



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3540 Instalación, reparación y mantenimiento de equipo e instr	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$0.00
3545 Mantenimiento de Equipo Audiovisual, Equipos Especializ	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$343,550.00	\$0.00	\$343,550.00	\$0.00	\$343,550.00	\$0.00	\$0.00	\$343,550.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Total	\$2,365,883.43	\$0.00	\$2,365,883.43	\$98,470.41	\$2,015,680.55	\$98,470.41	\$0.00	\$2,267,413.02	\$98,470.41	\$98,470.41	\$0.00