

Listado Acumulado del Presupuesto

Fecha: 01/05/2026
Hora: 10:25:43a. m.

Mes: ABRIL

Año: 2026

Clave	Descripción	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES							Por Ejercer Anual		
				Modificado Modificado	Comprometido		Devengado		Ejercido		Pagado		Disponibile
					Comprometido	Devengado	Comprometido	Devengado	Ejercido	Pagado	Pagado	Disponibile	
0333	SECRETARÍA DE LAS MUJERES E IGUALDAD SUSTANTIVA	43,539,290.00	59,356,470.27	25,851,915.00	0.00	61,274.63	25,195.52	27,234,199.94	-1,468,755.09	21,060,050.75			
				40,937,350.08	0.00	4,580,534.44	25,195.52	33,690,689.56	2,640,930.56				
1000	SERVICIOS PERSONALES	24,321,837.00	24,801,898.97	1,801,056.00	0.00	54,978.56	0.00	876,555.13	869,522.31	18,011,251.28			
				7,579,206.97	0.00	54,978.56	0.00	6,735,669.13	788,559.28				
2000	MATERIALES Y SUMINISTROS	85,518.00	73,342.58	-549.30	0.00	0.00	2,259.60	0.00	-2,808.90	67,082.98			
				16,326.58	0.00	4,000.00	2,259.60	0.00	10,066.98				
3000	SERVICIOS GENERALES	631,935.00	664,048.38	46,177.30	0.00	6,296.07	22,935.92	67,743.81	-50,798.50	455,923.72			
				308,842.96	0.00	30,296.07	22,935.92	154,892.67	100,718.30				
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	17,052.58	7,000.00	0.00	0.00	0.00	0.00	7,000.00	17,052.58			
				8,250.00	0.00	0.00	0.00	0.00	8,250.00				
6000	INVERSION PUBLICA	18,500,000.00	33,800,127.76	23,998,231.00	0.00	0.00	0.00	26,289,901.00	-2,291,670.00	2,508,740.19			
				33,024,723.57	0.00	4,491,259.81	0.00	26,800,127.76	1,733,336.00				