

		MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ Estado Analítico Mensual de Ingresos AI 31/mar./2026														Fecha y hora de Impresión 30/jun./2026 03:12 p. m.	
Usr: SUPERVISOR																	
Rep: rptAnaliticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
11	Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
11-01	IMPUESTO SOBRE ESPECTACULOS	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
11-01-01	BOX Y LUCHA LIBRE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
11-01-02	CIRCOS Y CARPAS AMBULANTES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
11-01-03	OTROS ESPECTÁCULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
12	Impuestos sobre el patrimonio	\$63,458,050.00	\$34,073,919.00	\$7,210,399.80	\$4,837,130.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,121,449.49	\$17,336,600.51	
12-01	IMPUESTO PREDIAL	\$63,458,050.00	\$34,073,919.00	\$7,210,399.80	\$4,837,130.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,121,449.49	\$17,336,600.51	
12-01-01	URBANO	\$10,540,000.00	\$4,728,533.18	\$1,509,647.76	\$885,856.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,124,037.17	\$3,415,962.83	
12-01-02	SEMI-URBANO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
12-01-03	RUSTICO	\$375,000.00	\$80,414.22	\$45,178.05	\$21,634.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,226.78	\$227,773.22	
12-01-04	EJIDAL	\$10,000.00	\$2,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,749.00	\$7,251.00	
12-01-05	INDUSTRIAL	\$33,098,050.00	\$29,176,536.00	\$4,845,007.61	\$1,227,960.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,249,505.00	-\$2,151,455.00	
12-01-06	TRASLADO DE DOMINIO SOB. AC	\$19,150,000.00	\$50,199.39	\$755,204.90	\$2,638,543.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,443,947.87	\$15,706,052.13	
12-01-07	DE PLUSVALIA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
12-01-08	COMERCIAL	\$225,000.00	\$35,486.39	\$55,361.48	\$63,135.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,983.67	\$71,016.33	
17	Accesorios de Impuestos	\$412,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,200.00	
17-01	MULTAS	\$331,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,200.00	
17-02	RECARGOS	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
17-03	GASTOS DE EJECUCION	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	
31	Contribuciones de Mejoras por Obras	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
31-02	POR SERVICIOS PUBLICOS	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
43	Derechos por prestación de servicios	\$132,302,351.51	\$11,842,490.00	\$10,311,865.00	\$8,782,377.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,936,732.77	\$101,365,618.74	
43-02	SERVICIO DE ASEO PUBLICO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
43-03	SERVICIO DE PANTEONES	\$320,000.00	\$200,453.52	\$50,306.65	\$34,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,778.17	\$35,221.83	
43-04	SERVICIO DE RASTRO	\$710,000.00	\$2,269.00	\$20,896.00	\$56,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,325.00	\$630,675.00	
43-05	SERVICIO DE PLANEACION	\$99,552,351.51	\$2,820,982.27	\$2,799,344.47	\$5,044,173.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,664,499.94	\$88,887,851.57	
43-05-001	LICENCIAS DE CONSTRUCCION	\$35,600,000.00	\$769,613.37	\$271,942.07	\$3,987,692.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,029,247.56	\$30,570,752.44	
43-05-002	REPOSICION DE PLANOS	\$100,000.00	\$0.00	\$4,692.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692.40	\$95,307.60	
43-05-003	EXP. DE FACTIBILIDAD DE USO C	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-05-004	LICENCIAS DE USO DE SUELO	\$4,000,000.00	\$45,622.57	\$437,467.76	\$506,897.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,988.09	\$3,010,011.91	
43-05-005	DER DE CONST DE FOSAS, GAVI	\$70,000.00	\$7,225.00	\$3,370.00	\$2,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,417.00	\$56,583.00	
43-05-006	LICENCIAS PARA FRACCIONAR	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-05-007	Responsables de obra	\$120,000.00	\$2,375.94	\$12,317.55	\$11,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,424.49	\$93,575.51	
43-05-008	ACTA DE TERMINACION DE OBR	\$38,802,351.51	\$1,822,335.35	\$395,170.83	\$146,609.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,364,116.10	\$36,438,235.41	
43-05-009	DEMOLICION DE CONSTRUCCIO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	

		MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ Estado Analítico Mensual de Ingresos AI 31/mar./2026														Fecha y 30/jun./2026	
Usr: SUPERVISOR																hora de Impresión 03:12 p. m.	
Rep: rptAnaliticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-05-012	SUBDIVISION, RELOTIFICACION	\$5,000,000.00	\$52,547.73	\$1,570,591.95	\$15,954.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639,093.84	\$3,360,906.16	
43-05-013	PERMISO PARA DEMOLICION	\$120,000.00	\$8,358.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,358.79	\$111,641.21	
43-05-014	FUSION	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	
43-05-015	LICENCIA DE CAMBIO DE USO DI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-05-016	REGISTRO DE PLANOS DE SUBD	\$4,600,000.00	\$19,573.21	\$22,758.07	\$14,745.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,077.10	\$4,542,922.90	
43-05-017	CONSTANCIAS, CERTIFICACIONE	\$1,500,000.00	\$0.00	\$21,115.89	\$234,544.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,660.81	\$1,244,339.19	
43-05-019	DICTAMEN DE FACTIBILIDAD DE	\$1,000,000.00	\$22,628.00	\$0.00	\$70,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,014.00	\$906,986.00	
43-05-020	DICTAMEN DE FACTIBILIDAD DE	\$850,000.00	\$0.00	\$0.00	\$52,789.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,789.50	\$797,210.50	
43-05-021	DICTAMEN DE FACTIBILIDAD DE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
43-05-022	CANALIZACION PARA SERVICIOS	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	
43-05-023	ACTUALIZACION, REGULARIZACI	\$5,000,000.00	\$70,702.31	\$59,917.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,620.26	\$4,869,379.74	
43-06	SERVICIO DE TRANSITO Y SEGURII	\$135,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$134,950.00	
43-06-001	SERVICIOS DE TRANSITO(PERMI	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
43-06-002	PERM PARA MANEJAR MAYORES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-06-003	CONSTANCIAS DE NO INFRACCI	\$25,000.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$24,950.00	
43-06-004	DE TRANSITO Y SEGURIDAD PUE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-07	SERVICIO DE REGISTRO CIVIL	\$1,331,000.00	\$92,440.58	\$108,213.37	\$72,488.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,142.64	\$1,057,857.36	
43-07-001	SERVICIO DE REGISTRO CIVIL(EI	\$10,000.00	\$4,752.30	\$3,290.68	\$2,463.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,506.49	-\$506.49	
43-07-002	EN OFICIALIA DIA Y ORA INHABIL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-07-003	A DOMICILIO DIA Y HORA HABIL	\$230,000.00	\$8,939.20	\$15,196.42	\$7,671.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,806.84	\$198,193.16	
43-07-004	A DOMICILIO DIA Y HORA ANHAB	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-07-005	CONSTANCIA DE CONSCRIPTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-006	ACTAS DE NACIMIENTO	\$820,000.00	\$73,544.94	\$81,396.88	\$57,309.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,251.45	\$607,748.55	
43-07-007	ACTAS DE MATRIMONIO	\$75,000.00	\$1,697.16	\$1,877.00	\$1,876.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,451.12	\$69,548.88	
43-07-008	ACTAS DE DEFUNSION	\$50,000.00	\$1,131.24	\$2,229.23	\$1,994.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,354.74	\$44,645.26	
43-07-009	REGISTRO EXTEMPORANEO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-010	ACTA DE DIVORCIOS	\$5,000.00	\$113.14	\$117.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.45	\$4,769.55	
43-07-011	BUSQUEDA DE DATOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-012	INEXISTENCIA DE REGISTRO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-013	RECONOCIMIENTO DE HIJO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
43-07-014	INSCR.ACTAS DE ACTOS R.C. PC	\$5,000.00	\$1,131.30	\$1,759.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890.95	\$2,109.05	
43-07-015	CERTIFICACIONES REG. CIVIL.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-07-016	OTROS SERVICIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-07-017	SENTENCIA DE DIVORCIO	\$30,000.00	\$1,131.30	\$2,346.20	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.60	\$25,349.40	
43-09	SERV. DE ESTACIONAMIENTO EN L	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	

		MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ Estado Analítico Mensual de Ingresos AI 31/mar./2026														Fecha y hora de Impresión 30/jun./2026 03:12 p. m.	
Usr: SUPERVISOR																	
Rep: rptAnaliticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-11	PUBLICIDAD Y PROPAGANDA	\$550,000.00	\$451,438.46	\$108,790.67	\$155,994.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716,223.97	-\$166,223.97	
43-12	ACTUALIZACION NOMENCLATURA	\$500,000.00	\$6,589.27	\$7,519.56	\$38,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,703.82	\$447,296.18	
43-13	LICENCIA Y REFRENDO PARA VTA	\$18,355,000.00	\$7,085,190.57	\$6,020,724.92	\$2,108,968.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,214,883.55	\$3,140,116.45	
43-13-001	LICENCIA INICIAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-13-002	REFRENDO	\$700,000.00	\$607,212.56	\$12,796.52	\$63,039.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,048.54	\$16,951.46	
43-13-003	LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-13-004	LICENCIA DE FUNCIONAMIENTO,	\$17,625,000.00	\$6,477,978.01	\$6,007,928.40	\$2,045,928.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,531,835.01	\$3,093,164.99	
43-14	EXP PLACAS, LIC, PERM, ETC.	\$207,000.00	\$5,800.46	\$9,098.46	\$8,971.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,870.45	\$183,129.55	
43-14-001	CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-14-002	CARTA DE RESIDENCIA	\$25,000.00	\$1,131.43	\$879.16	\$938.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,949.01	\$22,050.99	
43-14-003	CARTAS DE IDENTIDAD	\$60,000.00	\$2,375.94	\$2,756.78	\$3,050.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,183.12	\$51,816.88	
43-14-004	PERMISOS PARA BAILE	\$70,000.00	\$1,923.38	\$3,695.22	\$2,874.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,492.66	\$61,507.34	
43-14-005	PASES DE GANADO	\$30,000.00	\$200.00	\$1,650.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$26,100.00	
43-14-006	ARCHIVOS MUNICIPALES POR FOLIO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-14-007	ACTAS DE CABILDO POR FOJA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-14-008	OTRAS CARTAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
43-14-009	CONSTANCIA DE UNION LIBRE	\$3,000.00	\$113.14	\$58.65	\$58.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.44	\$2,769.56	
43-14-010	CARTA DEPENDENCIA ECONOMICA	\$2,000.00	\$56.57	\$58.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.22	\$1,884.78	
43-15	SERV. CATASTRALES	\$4,645,000.00	\$89,093.86	\$263,351.65	\$788,818.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141,264.04	\$3,503,735.96	
43-15-001	SERVICIOS CATASTRALES(Avaluos, Certif.Registro, Inexis.Predio)	\$3,850,000.00	\$84,297.29	\$238,186.00	\$767,401.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,089,884.87	\$2,760,115.13	
43-15-002	CERTIFICACION DE DERECHOS	\$150,000.00	\$586.00	\$7,856.00	\$6,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,008.00	\$134,992.00	
43-15-003	OTROS CONCEPTOS(FERIAS Y EXPOSICIONES)	\$130,000.00	\$2,910.57	\$5,933.65	\$3,890.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,734.52	\$117,265.48	
43-15-004	CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-15-005	MONITOREO VEHICULAR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-15-006	CERTIFICACION FISICA DE MEDIO AMBIENTE	\$290,000.00	\$0.00	\$2,110.00	\$3,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,979.00	\$284,021.00	
43-15-007	ALTA POR SUBDIVISION DE REGISTRO	\$210,000.00	\$1,300.00	\$9,266.00	\$7,091.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,657.65	\$192,342.35	
43-16	SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$3,500,000.00	\$943,667.34	\$644,123.55	\$357,457.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945,248.09	\$1,554,751.91	
43-17	SERVICIOS DE PROTECCION CIVIL	\$2,475,000.00	\$144,514.98	\$279,495.89	\$116,732.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,743.10	\$1,934,256.90	
43-17-001	VISITAS DE VERIFICACION SOBRE EL TERRENO	\$1,150,000.00	\$31,797.97	\$113,678.22	\$19,306.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,782.47	\$985,217.53	
43-17-002	CURSOS DE CAPACITACION EN INICIATIVA DE PROTECCION CIVIL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-17-003	VISITA DE VERIFICACION PARA CANCELACION DE REGISTRO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-17-004	AUTORIZACION DE REGISTRO CIVIL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-17-005	ANALISIS DE RIESGOS Y EMISION DE CERTIFICACION	\$1,250,000.00	\$112,717.01	\$165,817.67	\$97,425.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,960.63	\$874,039.37	
45	Accesorios de Derechos	\$2,500,000.00	\$961,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961,690.00	\$1,538,310.00	
45-01	MULTAS	\$2,425,000.00	\$961,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961,690.00	\$1,463,310.00	

		MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ Estado Analítico Mensual de Ingresos AI 31/mar./2026														Fecha y hora de Impresión 30/jun./2026 03:12 p. m.	
Usr: SUPERVISOR																	
Rep: rptAnaliticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
45-02	RECARGOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
45-03	GASTOS DE EJECUCION	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
51	Productos	\$308,444.00	\$38,188.22	\$15,141.48	\$455,673.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,003.43	-\$200,559.43	
51-01	Productos	\$308,444.00	\$38,188.22	\$15,141.48	\$455,673.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,003.43	-\$200,559.43	
51-01-01	ENAJENACION BIENES MUEB E I	\$0.00	\$0.00	\$0.00	\$434,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,820.00	-\$434,820.00	
51-01-01-001	VENTA DE CHATARRA	\$0.00	\$0.00	\$0.00	\$434,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,820.00	-\$434,820.00	
51-01-02	VENTA DE PUBLICACIONES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-03	ARRENDAM O EXPLOT BIENES P	\$100,000.00	\$17,067.95	\$3,810.36	\$4,660.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,538.54	\$74,461.46	
51-01-03-001	A) MERCADOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-03-002	B) BALNEARIOS O BAÑOS PUBL	\$90,000.00	\$17,067.95	\$3,810.36	\$4,660.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,538.54	\$64,461.46	
51-01-03-003	C) AUDITORIO MPAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-04	USO DE PISO	\$70,000.00	\$6,002.00	\$6,040.00	\$10,678.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,720.51	\$47,279.49	
51-01-04-001	COMERCIO AMBULANTE	\$70,000.00	\$6,002.00	\$6,040.00	\$10,678.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,720.51	\$47,279.49	
51-01-09	USO DE LOTES EN PANTEONES	\$38,444.00	\$5,904.00	\$2,952.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,808.00	\$26,636.00	
51-01-10	ESTACIONAMIENTO EN LA VIA PI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-11	POR ARRENDAMIENTO DE LOCA	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	
51-01-11-001	LOCALES EXTERIORES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
51-01-11-002	LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51-01-11-003	LOCAL INTERIOR GRANDE(MAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
51-01-11-004	LOCAL INTERIOR ABIERTO CHIK	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
51-01-11-005	PUESTOS SEMIFIJOS GRANDES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
51-01-11-006	PUESTOS SEMIFIJOS CHICOS (	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
51-01-13	PRODUCTOS DE CAPITAL	\$42,000.00	\$9,214.27	\$2,339.12	\$2,562.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,116.38	\$27,883.62	
51-01-13-001	RENDIMIENTOS TESORERIA	\$20,000.00	\$9,186.27	\$2,247.44	\$2,229.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,662.92	\$6,337.08	
51-01-13-002	RENDIMIENTOS INFRAESTRUC	\$10,000.00	\$0.00	\$91.68	\$143.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.35	\$9,764.65	
51-01-13-003	RENDIMIENTOS FORTALECIMIE	\$10,000.00	\$0.00	\$0.00	\$190.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.11	\$9,809.89	
51-01-13-004	RENDIMIENTOS OTRAS APORT,	\$2,000.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00	\$1,972.00	
61	Aprovechamientos	\$163,922.00	\$8,567.50	\$11,710.50	\$80,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,791.20	\$63,130.80	
61-02	Multas	\$163,922.00	\$8,567.50	\$11,710.50	\$80,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,791.20	\$63,130.80	
61-02-01	MULTAS ADMINISTRATIVAS	\$20,000.00	\$0.00	\$0.00	\$1,173.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.10	\$18,826.90	
61-02-02	DE TRANSITO Y POLICIA	\$120,000.00	\$8,567.50	\$11,710.50	\$8,954.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,232.10	\$90,767.90	
61-02-03	RASTRO MUNICIPAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
61-02-04	MULTAS IMPUESTAS POR ALCOH	\$20,922.00	\$0.00	\$0.00	\$70,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,386.00	-\$49,464.00	
61-02-05	DIVERSAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
63	Accesorios de Aprovechamientos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	

		MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ Estado Analítico Mensual de Ingresos AI 31/mar./2026														Fecha y hora de Impresión 30/jun./2026 03:12 p. m.	
Usr: SUPERVISOR																	
Rep: rptAnalíticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
63-02	ACTUALIZACIONES	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
81	Participaciones	\$123,981,779.70	\$6,243,794.27	\$12,213,080...	\$9,235,342.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,692,217.54	\$96,289,562...	
81-01	FONDO GENERAL	\$80,378,496.60	\$5,711,558.27	\$7,523,731.10	\$5,562,169.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797,459.18	\$61,581,037...	
81-02	FONDO DE FOMENTO MUNICIPAL	\$17,511,803.13	\$0.00	\$1,415,314.57	\$1,643,551.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,058,865.83	\$14,452,937...	
81-05	I.E.P.S.	\$1,372,320.48	\$0.00	\$82,202.60	\$248,086.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,288.69	\$1,042,031.79	
81-05-001	IMPUESTO ESPECIAL SOBRE PR	\$1,372,320.48	\$0.00	\$82,202.60	\$248,086.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,288.69	\$1,042,031.79	
81-06	I.S.A.N.	\$1,505,606.14	\$19,674.63	\$19,674.63	\$19,674.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,023.89	\$1,446,582.25	
81-07	APOYO EXTRAORDINARIO	\$23,213,553.35	\$334,087.55	\$1,910,739.28	-\$661,596.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583,230.28	\$21,630,323...	
81-07-001	FONDO DE FISCALIZACION	\$5,298,669.53	\$197,004.56	\$668,312.08	\$197,004.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062,321.20	\$4,236,348.33	
81-07-002	PARTICIPACION DE IMPUESTO S	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	
81-07-008	IMPUESTO ESPECIAL A LA VENT	\$2,093,340.24	\$120,817.07	\$141,662.45	\$118,569.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,049.17	\$1,712,291.07	
81-07-009	REC. IMPTO SOBRE RENTA	\$11,500,000.00	\$0.00	\$1,076,849.50	-\$993,188.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,661.00	\$11,416,339...	
81-07-010	ISR ENAJENACION DE BIENES IN	\$321,543.58	\$16,265.92	\$23,915.25	\$16,017.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,198.91	\$265,344.67	
81-10	PARTICIPACIONES ESTATALES	\$0.00	\$178,473.82	\$1,261,418.68	\$2,423,457.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,863,349.67	-\$3,863,349...	
81-10-001	IMPUESTO SOBRE AUTOMOVILE	\$0.00	\$178,473.82	\$127,580.68	\$3,606.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,660.92	-\$309,660.92	
81-10-002	PROGRAMA DE REGULARIZACIC	\$0.00	\$0.00	\$0.00	\$84,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,915.00	-\$84,915.00	
81-10-003	IMPUESTO SOBRE NOMINAS	\$0.00	\$0.00	\$1,133,838.00	\$245,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379,294.00	-\$1,379,294...	
81-10-004	INCENTIVO CREDITO FISCAL	\$0.00	\$0.00	\$0.00	\$2,089,479.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089,479.75	-\$2,089,479...	
82	Aportaciones	\$95,719,339.79	\$0.00	\$8,136,183.00	\$9,336,411.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,472,594.91	\$78,246,744...	
82-01	PARTICIPACION INFRAESTRUCTUF	\$34,818,096.40	\$0.00	\$3,481,444.00	\$4,681,672.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,163,116.91	\$26,654,979...	
82-02	PARTICIPACION FORTALECIMIENT	\$55,901,243.39	\$0.00	\$4,654,739.00	\$4,654,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,309,478.00	\$46,591,765...	
82-03	OTRAS APORTACIONES ESTATALE	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	
82-03-001	PROGRAMA FEDERAL RAMO 20	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	
93	Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
93-01	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
93-01-001	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
Total		\$419,493,087.00	\$53,168,649.45	\$37,898,380.83	\$32,727,449.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,794,479.34	\$295,698,607....	