

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 26/may./2026
hora de Impresión 09:11 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$1,846,099.00	\$0.00	\$1,846,099.00	\$1,034,065.00	\$1,034,065.00	\$0.00	56.01 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,067,699.00	\$0.00	\$1,067,699.00	\$791,889.00	\$791,889.00	\$0.00	74.16 %
	IMPUESTO PREDIAL URBANO	\$695,000.00	\$0.00	\$695,000.00	\$527,574.00	\$527,574.00	\$0.00	75.90 %
	IMPUESTO PREDIAL RUSTICO	\$255,399.00	\$0.00	\$255,399.00	\$172,270.00	\$172,270.00	\$0.00	67.45 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$117,300.00	\$0.00	\$117,300.00	\$92,045.00	\$92,045.00	\$0.00	78.46 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO	\$499,000.00	\$0.00	\$499,000.00	\$170,526.00	\$170,526.00	\$0.00	34.17 %
	REZAGO PREDIAL URBANO	\$386,000.00	\$0.00	\$386,000.00	\$138,761.00	\$138,761.00	\$0.00	35.94 %
	REZAGO PREDIAL RUSTICO	\$83,000.00	\$0.00	\$83,000.00	\$31,765.00	\$31,765.00	\$0.00	38.27 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS PREDIAL	\$215,000.00	\$0.00	\$215,000.00	\$57,213.00	\$57,213.00	\$0.00	26.61 %
	RECARGOS PREDIAL URBANO	\$170,000.00	\$0.00	\$170,000.00	\$46,272.00	\$46,272.00	\$0.00	27.21 %
	RECARGOS PREDIAL RUSTICO	\$37,000.00	\$0.00	\$37,000.00	\$10,941.00	\$10,941.00	\$0.00	29.57 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACION PREDIAL	\$64,400.00	\$0.00	\$64,400.00	\$14,437.00	\$14,437.00	\$0.00	22.41 %
	ACTUALIZACION PREDIAL URBANO	\$52,000.00	\$0.00	\$52,000.00	\$11,766.00	\$11,766.00	\$0.00	22.62 %
	ACTUALIZACION PREDIAL RUSTICO	\$10,400.00	\$0.00	\$10,400.00	\$2,671.00	\$2,671.00	\$0.00	25.68 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>Derechos por prestación de servicios</u>	\$7,139,040.00	-\$8,000.00	\$7,131,040.00	\$3,847,511.14	\$3,847,511.14	\$0.00	53.95 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONS	\$3,183,050.00	-\$273,500.00	\$2,909,550.00	\$918,015.00	\$918,015.00	\$0.00	31.55 %
	SERV AGUA CONSUMO DOMESTICO	\$1,863,400.00	-\$276,500.00	\$1,586,900.00	\$518,382.00	\$518,382.00	\$0.00	32.66 %
	SERV AGUA CONSUMO COMERCIAL	\$47,000.00	\$0.00	\$47,000.00	\$13,101.00	\$13,101.00	\$0.00	27.87 %
	SERV AGUA CONSUMO INDUSTRIAL	\$129,600.00	\$0.00	\$129,600.00	\$15,007.00	\$15,007.00	\$0.00	11.57 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$448,000.00	\$0.00	\$448,000.00	\$150,397.00	\$150,397.00	\$0.00	33.57 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$12,150.00	\$0.00	\$12,150.00	\$1,976.00	\$1,976.00	\$0.00	16.26 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$23,000.00	\$0.00	\$23,000.00	\$7,997.00	\$7,997.00	\$0.00	34.76 %
	DERECHOS CONEXION DE DRENAJE	\$382,000.00	\$0.00	\$382,000.00	\$120,136.00	\$120,136.00	\$0.00	31.44 %
	PERMISO CONEXION DESCARGAS DE DRENAJE	\$0.00	\$1,500.00	\$1,500.00	\$831.00	\$831.00	\$0.00	55.40 %
	CONTRATO POR CONEXION SERVICIO TOMA DE AGUA	\$900.00	\$1,500.00	\$2,400.00	\$1,608.00	\$1,608.00	\$0.00	67.00 %
	RECONEXION	\$277,000.00	\$0.00	\$277,000.00	\$88,580.00	\$88,580.00	\$0.00	31.97 %
	SERVICIO DE PANTEONES	\$39,350.00	\$5,000.00	\$44,350.00	\$16,951.00	\$16,951.00	\$0.00	38.22 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON BI	\$1,500.00	\$5,000.00	\$6,500.00	\$5,111.00	\$5,111.00	\$0.00	78.63 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$7,500.00	\$0.00	\$7,500.00	\$4,435.00	\$4,435.00	\$0.00	59.13 %
	SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$4,000.00	\$0.00	\$4,000.00	\$543.00	\$543.00	\$0.00	13.57 %



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SERV PANTEON VENTA DE LOTE	\$11,100.00	\$0.00	\$11,100.00	\$3,594.00	\$3,594.00	\$0.00	32.37 %
SERV PANTEON PERMISO DE EXHUMACION	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$14,000.00	\$0.00	\$14,000.00	\$3,268.00	\$3,268.00	\$0.00	23.34 %
SERVICIO DE PLANEACION	\$2,535,690.00	\$200,000.00	\$2,735,690.00	\$2,297,176.82	\$2,297,176.82	\$0.00	83.97 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO S	\$1,156,000.00	\$0.00	\$1,156,000.00	\$845,805.10	\$845,805.10	\$0.00	73.16 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,319,690.00	\$200,000.00	\$1,519,690.00	\$1,451,371.72	\$1,451,371.72	\$0.00	95.50 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$511,700.00	\$23,000.00	\$534,700.00	\$153,100.00	\$153,100.00	\$0.00	28.63 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$5,671.00	\$5,671.00	\$0.00	56.71 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$351,000.00	\$0.00	\$351,000.00	\$93,750.00	\$93,750.00	\$0.00	26.70 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,400.00	\$0.00	\$22,400.00	\$7,277.00	\$7,277.00	\$0.00	32.48 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$7,119.00	\$7,119.00	\$0.00	26.36 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$11,800.00	\$0.00	\$11,800.00	\$1,649.00	\$1,649.00	\$0.00	13.97 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$519.00	\$519.00	\$0.00	17.30 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$6,000.00	\$0.00	\$6,000.00	\$1,357.00	\$1,357.00	\$0.00	22.61 %
SERV REG CIVIL OTRO SERVICIOS	\$48,000.00	\$0.00	\$48,000.00	\$7,313.00	\$7,313.00	\$0.00	15.23 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV REG CIVIL REGISTRO EXTEMPORANEO DE NACI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$6,639.00	\$6,639.00	\$0.00	39.05 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$5,500.00	\$15,000.00	\$20,500.00	\$15,320.00	\$15,320.00	\$0.00	74.73 %
CURP	\$0.00	\$8,000.00	\$8,000.00	\$6,486.00	\$6,486.00	\$0.00	81.07 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIN	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV ANUNCIOS COMERCIO	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTELES Y POSTERS, POR CADA CIENTO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$32,000.00	\$0.00	\$32,000.00	\$7,771.00	\$7,771.00	\$0.00	24.28 %
SERV NOMENCLATURA ASIGNACION URBANA	\$32,000.00	\$0.00	\$32,000.00	\$7,771.00	\$7,771.00	\$0.00	24.28 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$185,000.00	\$0.00	\$185,000.00	\$174,597.57	\$174,597.57	\$0.00	94.37 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$179,000.00	\$0.00	\$179,000.00	\$174,597.57	\$174,597.57	\$0.00	97.54 %

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REFRENDOS LICENCIA P/VTA DE BEBIDAS DE BAJA GR/	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$93,000.00	\$2,000.00	\$95,000.00	\$27,192.00	\$27,192.00	\$0.00	28.62 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDOS REGISTRO FIERRO DE ANIMAL	\$29,500.00	\$0.00	\$29,500.00	\$19,386.00	\$19,386.00	\$0.00	65.71 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$7,000.00	\$0.00	\$7,000.00	\$2,263.00	\$2,263.00	\$0.00	32.32 %
DISPENSA DE CARTILLA	\$3,600.00	\$0.00	\$3,600.00	\$1,139.00	\$1,139.00	\$0.00	31.63 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$469.00	\$469.00	\$0.00	11.72 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$352.00	\$352.00	\$0.00	17.60 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCI/	\$25,000.00	\$0.00	\$25,000.00	\$414.00	\$414.00	\$0.00	1.65 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$1,875.00	\$1,875.00	\$0.00	46.87 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$300.00	\$2,000.00	\$2,300.00	\$1,294.00	\$1,294.00	\$0.00	56.26 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$368,000.00	\$500.00	\$368,500.00	\$81,825.00	\$81,825.00	\$0.00	22.20 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$28,521.00	\$28,521.00	\$0.00	23.37 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$6,500.00	\$0.00	\$6,500.00	\$732.00	\$732.00	\$0.00	11.26 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$190,400.00	\$0.00	\$190,400.00	\$49,009.00	\$49,009.00	\$0.00	25.74 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$272.00	\$272.00	\$0.00	9.06 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$32,500.00	\$0.00	\$32,500.00	\$1,642.00	\$1,642.00	\$0.00	5.05 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P	\$200.00	\$0.00	\$200.00	\$29.00	\$29.00	\$0.00	14.50 %
SERV CATASTRALES ELABORACION DE PLANOS TOPC	\$1,600.00	\$500.00	\$2,100.00	\$1,620.00	\$1,620.00	\$0.00	77.14 %
SERVICIO DE ECOLOGIA Y MEDICION	\$174,450.00	\$35,000.00	\$209,450.00	\$170,413.75	\$170,413.75	\$0.00	81.36 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$9,250.00	\$0.00	\$9,250.00	\$3,251.00	\$3,251.00	\$0.00	35.14 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$13,200.00	\$0.00	\$13,200.00	\$8,794.25	\$8,794.25	\$0.00	66.62 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$12,000.00	\$0.00	\$12,000.00	\$4,692.40	\$4,692.40	\$0.00	39.10 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$35,000.00	\$145,000.00	\$136,079.60	\$136,079.60	\$0.00	93.84 %
DICTAMEN DE IMPACTO AMBIENTAL	\$30,000.00	\$0.00	\$30,000.00	\$17,596.50	\$17,596.50	\$0.00	58.65 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$10,900.00	\$0.00	\$10,900.00	\$469.00	\$469.00	\$0.00	4.30 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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	PERMISO PARA CIERRE DE CALLE	\$3,900.00	\$0.00	\$3,900.00	\$469.00	\$469.00	\$0.00	12.02 %
44	Otros Derechos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	Accesorios de Derechos	\$108,700.00	\$0.00	\$108,700.00	\$34,215.00	\$34,215.00	\$0.00	31.47 %
	SERV ACCESORIOS MULTAS	\$108,700.00	\$0.00	\$108,700.00	\$34,215.00	\$34,215.00	\$0.00	31.47 %
61	Aprovechamientos	\$5,418,159.00	\$0.00	\$5,418,159.00	\$38,960.00	\$38,960.00	\$0.00	0.71 %
61-02	MULTAS	\$69,800.00	\$0.00	\$69,800.00	\$38,960.00	\$38,960.00	\$0.00	55.81 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$55,200.00	\$0.00	\$55,200.00	\$38,960.00	\$38,960.00	\$0.00	70.57 %
61-04	REINTEGROS	\$5,347,359.00	\$0.00	\$5,347,359.00	\$0.00	\$0.00	\$0.00	0.00 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,097,359.00	\$0.00	\$5,097,359.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 2 AL MILLAR CAMARA DE LA CONSTRI	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APOYO DE IMPLEMENTOS AGRICOLAS A BENEFICIARI	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	Otros Ingresos	\$0.00	\$8,000.00	\$8,000.00	\$4,021.51	\$4,021.51	\$0.00	50.26 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$0.00	\$8,000.00	\$8,000.00	\$4,021.51	\$4,021.51	\$0.00	50.26 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPIT	\$0.00	\$8,000.00	\$8,000.00	\$4,021.51	\$4,021.51	\$0.00	50.26 %
81	Participaciones	\$32,998,484.00	\$0.00	\$32,998,484.00	\$7,159,052.55	\$7,159,052.55	\$0.00	21.69 %
	FONDO GENERAL	\$23,454,475.00	-\$90,000.00	\$23,364,475.00	\$4,544,595.26	\$4,544,595.26	\$0.00	19.45 %
	FONDO DE FOMENTO MUNICIPAL	\$5,131,453.00	\$0.00	\$5,131,453.00	\$1,483,872.99	\$1,483,872.99	\$0.00	28.91 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$707,550.00	\$0.00	\$707,550.00	\$472,437.26	\$472,437.26	\$0.00	66.77 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$714,750.00	\$0.00	\$714,750.00	\$137,935.12	\$137,935.12	\$0.00	19.29 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,427,487.00	\$0.00	\$1,427,487.00	\$420,280.90	\$420,280.90	\$0.00	29.44 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$90,000.00	\$90,000.00	\$80,654.00	\$80,654.00	\$0.00	89.61 %
	ISR ENAJENACION DE BIENES INMUEBLES	\$104,151.00	\$0.00	\$104,151.00	\$19,277.02	\$19,277.02	\$0.00	18.50 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,458,618.00	\$0.00	\$1,458,618.00	\$0.00	\$0.00	\$0.00	0.00 %
82	Aportaciones	\$45,605,523.00	\$0.00	\$45,605,523.00	\$5,756,318.00	\$5,756,318.00	\$0.00	12.62 %



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Fecha y 26/may./2026
hora de Impresión 09:11 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$19,719,403.00	\$0.00	\$19,719,403.00	\$3,943,404.00	\$3,943,404.00	\$0.00	19.99 %
FONDO DE FORTALECIMIENTO MUNICIPAL 2026	\$10,886,120.00	\$0.00	\$10,886,120.00	\$1,812,914.00	\$1,812,914.00	\$0.00	16.65 %
APORTACIONES ESTATALES Y FEDERALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$93,132,005.00	\$0.00	\$93,132,005.00	\$17,874,143.20	\$17,874,143.20	\$0.00	19.19 %