



Fecha: 06/04/2026  
Hora: 04:37:08p. m.

Mes: MARZO

Año: 2026

| Clave | Descripcion              | Congreso      | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES |              |              |           |               | Por Ejercer Anual |                                    |
|-------|--------------------------|---------------|------------------|-----------------------------------|--------------|--------------|-----------|---------------|-------------------|------------------------------------|
|       |                          |               |                  | Modificado                        | Comprometido | Devengado    | Ejercido  | Pagado        | Disponible        |                                    |
|       |                          |               |                  |                                   |              |              |           |               |                   | IMPORTES PRESUPUESTALES ACUMULADOS |
|       |                          |               |                  | Modificado                        | Comprometido | Devengado    | Ejercido  | Pagado        | Disponible        |                                    |
| 0324  | SECRETARÍA DE TURISMO    | 76,193,998.69 | 76,304,975.90    | 8,322,280.18                      | 0.00         | 453,372.77   | 66,805.42 | 5,546,146.11  | 2,255,955.88      | 61,714,820.31                      |
|       |                          |               |                  | 30,658,539.44                     | 0.00         | 3,690,036.85 | 66,805.42 | 10,833,313.32 | 16,068,383.85     |                                    |
| 1000  | SERVICIOS PERSONALES     | 29,999,998.42 | 30,064,793.86    | 2,076,892.20                      | 0.00         | 439,768.74   | 0.00      | 2,433,577.98  | -796,454.52       | 21,930,722.93                      |
|       |                          |               |                  | 11,524,537.84                     | 0.00         | 439,768.74   | 0.00      | 7,694,302.19  | 3,390,466.91      |                                    |
| 2000  | MATERIALES Y SUMINISTROS | 346,940.00    | 346,940.00       | 28,911.64                         | 0.00         | 6,020.71     | 0.00      | 0.00          | 22,890.93         | 334,863.58                         |
|       |                          |               |                  | 86,734.96                         | 0.00         | 12,076.42    | 0.00      | 0.00          | 74,658.54         |                                    |
| 3000  | SERVICIOS GENERALES      | 1,637,718.40  | 1,683,900.17     | 235,732.32                        | 0.00         | 7,583.32     | 0.00      | 176,572.09    | 51,576.91         | 1,473,301.76                       |
|       |                          |               |                  | 526,280.62                        | 0.00         | 7,583.32     | 0.00      | 203,015.09    | 315,682.21        |                                    |
| 6000  | INVERSION PUBLICA        | 44,209,341.87 | 44,209,341.87    | 5,980,744.02                      | 0.00         | 0.00         | 66,805.42 | 2,935,996.04  | 2,977,942.56      | 37,975,932.04                      |
|       |                          |               |                  | 18,520,986.02                     | 0.00         | 3,230,608.37 | 66,805.42 | 2,935,996.04  | 12,287,576.19     |                                    |