

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/jul./2026

hora de Impresión 08:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$54,350,000.00	\$1,098,445.38	\$55,448,445.38	\$22,890,693.09	\$22,890,693.09	\$22,865,693.09	\$22,865,693.09	\$32,557,752.29
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$41,500,000.00	\$901,951.91	\$42,401,951.91	\$20,387,878.19	\$20,387,878.19	\$20,387,878.19	\$20,387,878.19	\$22,014,073.72
1110	Dietas	\$4,500,000.00	\$411,485.10	\$4,911,485.10	\$1,863,401.40	\$1,863,401.40	\$1,863,401.40	\$1,863,401.40	\$3,048,083.70
1111	Dietas	\$4,500,000.00	\$411,485.10	\$4,911,485.10	\$1,863,401.40	\$1,863,401.40	\$1,863,401.40	\$1,863,401.40	\$3,048,083.70
1130	Sueldos base al personal permanente	\$37,000,000.00	\$490,466.81	\$37,490,466.81	\$18,524,476.79	\$18,524,476.79	\$18,524,476.79	\$18,524,476.79	\$18,965,990.02
1131	Sueldos base al personal permanente	\$37,000,000.00	\$490,466.81	\$37,490,466.81	\$18,524,476.79	\$18,524,476.79	\$18,524,476.79	\$18,524,476.79	\$18,965,990.02
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$11,800,000.00	\$148,676.04	\$11,948,676.04	\$2,188,886.53	\$2,188,886.53	\$2,188,886.53	\$2,188,886.53	\$9,759,789.51
1320	Primas de vacaciones, dominical y gratificación de	\$8,500,000.00	-\$132,161.23	\$8,367,838.77	\$1,341,576.29	\$1,341,576.29	\$1,341,576.29	\$1,341,576.29	\$7,026,262.48
1321	Primas de vacaciones	\$800,000.00	-\$67,361.49	\$732,638.51	\$282,240.49	\$282,240.49	\$282,240.49	\$282,240.49	\$450,398.02
1322	prima dominical	\$1,800,000.00	-\$76,026.32	\$1,723,973.68	\$1,034,367.16	\$1,034,367.16	\$1,034,367.16	\$1,034,367.16	\$689,606.52
1323	gratificaciones anuales	\$5,900,000.00	\$11,226.58	\$5,911,226.58	\$24,968.64	\$24,968.64	\$24,968.64	\$24,968.64	\$5,886,257.94
1330	Horas extraordinarias	\$1,150,000.00	\$188,447.27	\$1,338,447.27	\$552,820.37	\$552,820.37	\$552,820.37	\$552,820.37	\$785,626.90
1331	Horas extraordinarias	\$1,150,000.00	\$188,447.27	\$1,338,447.27	\$552,820.37	\$552,820.37	\$552,820.37	\$552,820.37	\$785,626.90
1340	Compensaciones	\$2,150,000.00	\$92,390.00	\$2,242,390.00	\$294,489.87	\$294,489.87	\$294,489.87	\$294,489.87	\$1,947,900.13
1341	Compensaciones	\$2,150,000.00	\$92,390.00	\$2,242,390.00	\$294,489.87	\$294,489.87	\$294,489.87	\$294,489.87	\$1,947,900.13
1400	SEGURIDAD SOCIAL	\$50,000.00	\$17,760.85	\$67,760.85	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$36,499.67
1410	Aportaciones de seguridad social	\$50,000.00	\$17,760.85	\$67,760.85	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$36,499.67
1411	Aportaciones de seguridad social	\$50,000.00	\$17,760.85	\$67,760.85	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$36,499.67
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$1,000,000.00	\$30,056.58	\$1,030,056.58	\$282,667.19	\$282,667.19	\$257,667.19	\$257,667.19	\$747,389.39
1520	Indemnizaciones	\$600,000.00	-\$30,222.63	\$569,777.37	\$86,111.81	\$86,111.81	\$61,111.81	\$61,111.81	\$483,665.56
1521	Indemnizaciones	\$600,000.00	-\$30,222.63	\$569,777.37	\$86,111.81	\$86,111.81	\$61,111.81	\$61,111.81	\$483,665.56
1540	Prestaciones contractuales	\$300,000.00	\$60,279.21	\$360,279.21	\$196,555.38	\$196,555.38	\$196,555.38	\$196,555.38	\$163,723.83
1541	Prestaciones contractuales	\$300,000.00	\$60,279.21	\$360,279.21	\$196,555.38	\$196,555.38	\$196,555.38	\$196,555.38	\$163,723.83
1550	Apoyos a la capacitación de los servicios públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1551	Apoyos a la capacitación de los servidores público	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2000	MATERIALES Y SUMINISTRO	\$12,049,500.00	\$4,616,614.89	\$16,666,114.89	\$6,668,859.64	\$6,668,859.58	\$6,668,859.58	\$6,668,859.58	\$9,997,255.31
2100	Materiales de administración, emisión de docue	\$1,600,000.00	\$269,711.79	\$1,869,711.79	\$444,368.80	\$444,368.80	\$444,368.80	\$444,369.00	\$1,425,342.99
2110	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$143,763.37	\$743,763.37	\$166,544.48	\$166,544.48	\$166,544.48	\$166,544.68	\$577,218.89
2111	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$143,763.37	\$743,763.37	\$166,544.48	\$166,544.48	\$166,544.48	\$166,544.68	\$577,218.89
2120	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$45,208.81	\$45,208.81	\$45,208.81	\$45,208.81	\$154,791.19
2121	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$45,208.81	\$45,208.81	\$45,208.81	\$45,208.81	\$154,791.19
2140	Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$3,651.88	\$103,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$100,000.00
2141	Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$3,651.88	\$103,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$100,000.00
2160	Material de limpieza	\$500,000.00	\$110,565.54	\$610,565.54	\$153,180.13	\$153,180.13	\$153,180.13	\$153,180.13	\$457,385.41

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2161	Material de limpieza	\$500,000.00	\$110,565.54	\$610,565.54	\$153,180.13	\$153,180.13	\$153,180.13	\$153,180.13	\$457,385.41
2180	Materiales para el registro e identificación de bienes	\$200,000.00	\$11,731.00	\$211,731.00	\$75,783.50	\$75,783.50	\$75,783.50	\$75,783.50	\$135,947.50
2181	Materiales para el registro e identificación de bienes	\$200,000.00	\$11,731.00	\$211,731.00	\$75,783.50	\$75,783.50	\$75,783.50	\$75,783.50	\$135,947.50
2200	ALIMENTOS Y UTENSILIOS	\$1,095,000.00	-\$341,146.54	\$753,853.46	\$335,511.77	\$335,511.77	\$335,511.77	\$335,511.77	\$418,341.69
2210	Productos alimenticios para personas	\$1,050,000.00	-\$349,625.54	\$700,374.46	\$290,409.03	\$290,409.03	\$290,409.03	\$290,409.03	\$409,965.43
2211	Alimentación en oficinas o lugares de trabajo	\$50,000.00	\$23,811.71	\$73,811.71	\$19,990.53	\$19,990.53	\$19,990.53	\$19,990.53	\$53,821.18
2212	Alimentación en eventos oficiales	\$1,000,000.00	-\$373,437.25	\$626,562.75	\$270,418.50	\$270,418.50	\$270,418.50	\$270,418.50	\$356,144.25
2220	Productos alimenticios para animales	\$40,000.00	\$6,532.60	\$46,532.60	\$39,114.33	\$39,114.33	\$39,114.33	\$39,114.33	\$7,418.27
2221	Productos alimenticios para animales	\$40,000.00	\$6,532.60	\$46,532.60	\$39,114.33	\$39,114.33	\$39,114.33	\$39,114.33	\$7,418.27
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$1,946.40	\$6,946.40	\$5,988.41	\$5,988.41	\$5,988.41	\$5,988.41	\$957.99
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$1,946.40	\$6,946.40	\$5,988.41	\$5,988.41	\$5,988.41	\$5,988.41	\$957.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$842,500.00	\$1,184,782.66	\$2,027,282.66	\$1,266,933.87	\$1,266,933.81	\$1,266,933.81	\$1,266,933.63	\$760,348.85
2410	Productos minerales no metálicos	\$250,000.00	-\$28,883.10	\$221,116.90	\$96,495.01	\$96,494.95	\$96,494.95	\$96,494.95	\$124,621.95
2411	Productos minerales no metálicos	\$250,000.00	-\$28,883.10	\$221,116.90	\$96,495.01	\$96,494.95	\$96,494.95	\$96,494.95	\$124,621.95
2420	Cemento y productos de concreto	\$170,000.00	\$49,099.15	\$219,099.15	\$58,477.60	\$58,477.60	\$58,477.60	\$58,477.60	\$160,621.55
2421	Cemento y productos de concreto	\$170,000.00	\$49,099.15	\$219,099.15	\$58,477.60	\$58,477.60	\$58,477.60	\$58,477.60	\$160,621.55
2430	Cal, yeso y productos de yeso	\$45,000.00	\$32,000.05	\$77,000.05	\$17,300.09	\$17,300.09	\$17,300.09	\$17,300.09	\$59,699.96
2431	Cal, yeso y productos de yeso	\$45,000.00	\$32,000.05	\$77,000.05	\$17,300.09	\$17,300.09	\$17,300.09	\$17,300.09	\$59,699.96
2440	Madera y productos de madera	\$25,000.00	\$26,374.67	\$51,374.67	\$20,507.48	\$20,507.48	\$20,507.48	\$20,507.48	\$30,867.19
2441	Madera y productos de madera	\$25,000.00	\$26,374.67	\$51,374.67	\$20,507.48	\$20,507.48	\$20,507.48	\$20,507.48	\$30,867.19
2450	Vidrio y productos de vidrio	\$2,500.00	\$1,000.00	\$3,500.00	\$120.00	\$120.00	\$120.00	\$120.00	\$3,380.00
2451	Vidrio y productos de vidrio	\$2,500.00	\$1,000.00	\$3,500.00	\$120.00	\$120.00	\$120.00	\$120.00	\$3,380.00
2460	Material eléctrico y electrónico	\$100,000.00	\$579,699.63	\$679,699.63	\$499,962.63	\$499,962.63	\$499,962.63	\$499,962.63	\$179,737.00
2461	Material eléctrico y electrónico	\$100,000.00	\$579,699.63	\$679,699.63	\$499,962.63	\$499,962.63	\$499,962.63	\$499,962.63	\$179,737.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$445,315.28	\$545,315.28	\$468,453.08	\$468,453.08	\$468,453.08	\$468,452.90	\$76,862.20
2471	Artículos metálicos para la construcción	\$100,000.00	\$445,315.28	\$545,315.28	\$468,453.08	\$468,453.08	\$468,453.08	\$468,452.90	\$76,862.20
2480	Materiales complementarios	\$50,000.00	-\$10,140.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00
2481	Materiales complementarios	\$50,000.00	-\$10,140.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00
2490	Otros materiales y artículos de construcción y repa	\$100,000.00	\$90,316.98	\$190,316.98	\$105,617.98	\$105,617.98	\$105,617.98	\$105,617.98	\$84,699.00
2491	Otros materiales y artículos de construcción y repa	\$100,000.00	\$90,316.98	\$190,316.98	\$105,617.98	\$105,617.98	\$105,617.98	\$105,617.98	\$84,699.00
2500	Productos químicos, farmacéuticos y de laborat	\$602,000.00	\$568,077.55	\$1,170,077.55	\$643,194.67	\$643,194.67	\$643,194.67	\$643,195.74	\$526,882.88
2510	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$1,248.19	\$98,751.81	\$24,281.01	\$24,281.01	\$24,281.01	\$24,281.01	\$74,470.80

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$1,248.19	\$98,751.81	\$24,281.01	\$24,281.01	\$24,281.01	\$24,281.01	\$74,470.80
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$2,355.99	\$22,355.99	\$3,005.99	\$3,005.99	\$3,005.99	\$3,005.99	\$19,350.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$2,355.99	\$22,355.99	\$3,005.99	\$3,005.99	\$3,005.99	\$3,005.99	\$19,350.00
2550	Materiales, accesorios y suministros de laboratorio	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,937.92	\$568,937.92	\$568,937.92	\$568,938.99	\$21,062.08
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,937.92	\$568,937.92	\$568,937.92	\$568,938.99	\$21,062.08
2590	Otros productos químicos	\$250,000.00	-\$3,030.25	\$246,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$200,000.00
2591	Otros productos químicos	\$250,000.00	-\$3,030.25	\$246,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$200,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,550,000.00	\$482,241.53	\$6,032,241.53	\$2,816,773.94	\$2,816,773.94	\$2,816,773.94	\$2,816,773.94	\$3,215,467.59
2610	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$482,241.53	\$6,032,241.53	\$2,816,773.94	\$2,816,773.94	\$2,816,773.94	\$2,816,773.94	\$3,215,467.59
2611	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$482,241.53	\$6,032,241.53	\$2,816,773.94	\$2,816,773.94	\$2,816,773.94	\$2,816,773.94	\$3,215,467.59
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL	\$875,000.00	\$544,280.06	\$1,419,280.06	\$454,741.22	\$454,741.22	\$454,741.22	\$454,741.22	\$964,538.84
2710	Vestuario y uniformes	\$825,000.00	\$450,000.00	\$1,275,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$373,955.00	\$901,045.00
2711	Vestuario y uniformes	\$825,000.00	\$450,000.00	\$1,275,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$373,955.00	\$901,045.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$79,956.22	\$79,956.22	\$79,956.22	\$79,956.22	\$39,323.84
2721	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$79,956.22	\$79,956.22	\$79,956.22	\$79,956.22	\$39,323.84
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$830.00	\$830.00	\$830.00	\$830.00	\$19,170.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$830.00	\$830.00	\$830.00	\$830.00	\$19,170.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2800	Materiales y suministro para seguridad	\$300,000.00	\$6,500.00	\$306,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$300,500.00
2820	Materiales de seguridad pública	\$100,000.00	\$6,500.00	\$106,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$100,500.00
2821	Materiales de seguridad pública	\$100,000.00	\$6,500.00	\$106,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$100,500.00
2830	Prendas de protección para seguridad pública y n	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2831	Prendas de protección para seguridad pública y n	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,185,000.00	\$1,902,167.84	\$3,087,167.84	\$701,335.37	\$701,335.37	\$701,335.37	\$701,334.28	\$2,385,832.47
2910	Herramientas menores	\$225,000.00	\$1,360,044.78	\$1,585,044.78	\$232,511.96	\$232,511.96	\$232,511.96	\$232,511.96	\$1,352,532.82
2911	Herramientas menores	\$225,000.00	\$1,360,044.78	\$1,585,044.78	\$232,511.96	\$232,511.96	\$232,511.96	\$232,511.96	\$1,352,532.82
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2931	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$2,199.86	\$27,199.86	\$18,662.05	\$18,662.05	\$18,662.05	\$18,662.05	\$8,537.81

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2941	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$2,199.86	\$27,199.86	\$18,662.05	\$18,662.05	\$18,662.05	\$18,662.05	\$8,537.81
2960	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$517,068.20	\$1,217,068.20	\$407,623.26	\$407,623.26	\$407,623.26	\$407,622.17	\$809,444.94
2961	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$517,068.20	\$1,217,068.20	\$407,623.26	\$407,623.26	\$407,623.26	\$407,622.17	\$809,444.94
2970	Refacciones y accesorios menores de equipo de d	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2971	Refacciones y accesorios menores de equipo de d	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2980	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$17,145.00	\$182,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$180,000.00
2981	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$17,145.00	\$182,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$180,000.00
2990	Refacciones y accesorios menores de otros bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2991	Refacciones y accesorios menores otros bienes m	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3000	SERVICIOS GENERALES	\$25,477,446.34	\$1,724,116.04	\$27,201,562.38	\$12,997,878.52	\$12,997,878.52	\$12,997,878.52	\$12,456,135.73	\$14,203,683.86
3100	SERVICIOS BÁSICOS	\$14,239,378.18	\$445,811.97	\$14,685,190.15	\$5,537,936.67	\$5,537,936.67	\$5,537,936.67	\$5,537,936.67	\$9,147,253.48
3110	Energía eléctrica	\$13,939,378.18	\$279,052.19	\$14,218,430.37	\$5,389,399.93	\$5,389,399.93	\$5,389,399.93	\$5,389,399.93	\$8,829,030.44
3111	Energía eléctrica	\$13,939,378.18	\$279,052.19	\$14,218,430.37	\$5,389,399.93	\$5,389,399.93	\$5,389,399.93	\$5,389,399.93	\$8,829,030.44
3120	Gas	\$200,000.00	\$55,457.78	\$255,457.78	\$87,249.74	\$87,249.74	\$87,249.74	\$87,249.74	\$168,208.04
3121	GAS	\$200,000.00	\$55,457.78	\$255,457.78	\$87,249.74	\$87,249.74	\$87,249.74	\$87,249.74	\$168,208.04
3140	Telefonia Tradicional	\$100,000.00	\$108,552.00	\$208,552.00	\$58,987.00	\$58,987.00	\$58,987.00	\$58,987.00	\$149,565.00
3141	Telefonía tradicional	\$100,000.00	\$108,552.00	\$208,552.00	\$58,987.00	\$58,987.00	\$58,987.00	\$58,987.00	\$149,565.00
3150	Telefonia celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3151	Telefonía celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,650.00	\$2,650.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$450.00
3181	Servicios telegráficos	\$0.00	\$2,100.00	\$2,100.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$450.00
3182	Servcios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$500,000.00	\$24,078.37	\$524,078.37	\$71,001.27	\$71,001.27	\$71,001.27	\$71,001.27	\$453,077.10
3250	Arrendamiento de equipo de transporte	\$250,000.00	\$5,986.00	\$255,986.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$241,370.00
3251	Arrendamiento de equipo de transporte	\$250,000.00	\$5,986.00	\$255,986.00	\$14,616.00	\$14,616.00	\$14,616.00	\$14,616.00	\$241,370.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$250,000.00	-\$26,228.90	\$223,771.10	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$211,707.10
3261	Arrendamiento de maquinaria, otros equipos y herr	\$250,000.00	-\$26,228.90	\$223,771.10	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$211,707.10
3290	Otros arrendamientos	\$0.00	\$44,321.27	\$44,321.27	\$44,321.27	\$44,321.27	\$44,321.27	\$44,321.27	\$0.00
3291	Otros arrendamientos	\$0.00	\$44,321.27	\$44,321.27	\$44,321.27	\$44,321.27	\$44,321.27	\$44,321.27	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI	\$1,870,000.00	-\$288,636.30	\$1,581,363.70	\$297,614.15	\$297,614.15	\$297,614.15	\$259,671.36	\$1,283,749.55
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$304,141.44	\$695,858.56	\$201,884.57	\$201,884.57	\$201,884.57	\$201,884.57	\$493,973.99
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$304,141.44	\$695,858.56	\$201,884.57	\$201,884.57	\$201,884.57	\$201,884.57	\$493,973.99
3330	Servicios de consultoría administrativa, procesos, i	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3331	Servicios de consultoría administrativa, procesos, i	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$200,000.00	\$15,505.14	\$215,505.14	\$95,729.58	\$95,729.58	\$95,729.58	\$57,786.79	\$119,775.56
3361	Servicios de apoyo administrativo, fotocopiado e in	\$200,000.00	\$15,505.14	\$215,505.14	\$95,729.58	\$95,729.58	\$95,729.58	\$57,786.79	\$119,775.56
3370	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3371	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$195,000.00	\$8,949.88	\$203,949.88	\$35,463.28	\$35,463.28	\$35,463.28	\$35,463.28	\$168,486.60
3410	Servicios financieros y bancarios	\$45,000.00	\$8,949.88	\$53,949.88	\$19,430.33	\$19,430.33	\$19,430.33	\$19,430.33	\$34,519.55
3411	Servicios financieros y bancarios	\$45,000.00	\$8,949.88	\$53,949.88	\$19,430.33	\$19,430.33	\$19,430.33	\$19,430.33	\$34,519.55
3440	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$13,967.05
3441	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$13,967.05
3470	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3471	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$1,565,000.00	\$328,543.04	\$1,893,543.04	\$334,382.85	\$334,382.85	\$334,382.85	\$334,382.85	\$1,559,160.19
3510	Conservación y mantenimiento menor de inmueble	\$150,000.00	-\$5,959.28	\$144,040.72	\$0.00	\$0.00	\$0.00	\$0.00	\$144,040.72
3511	Conservación y mantenimiento menor de inmueble	\$150,000.00	-\$5,959.28	\$144,040.72	\$0.00	\$0.00	\$0.00	\$0.00	\$144,040.72
3530	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$333,247.04	\$1,683,247.04	\$322,687.57	\$322,687.57	\$322,687.57	\$322,687.57	\$1,360,559.47
3551	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$333,247.04	\$1,683,247.04	\$322,687.57	\$322,687.57	\$322,687.57	\$322,687.57	\$1,360,559.47
3570	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$1,255.28	\$51,255.28	\$11,695.28	\$11,695.28	\$11,695.28	\$11,695.28	\$39,560.00
3571	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$1,255.28	\$51,255.28	\$11,695.28	\$11,695.28	\$11,695.28	\$11,695.28	\$39,560.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$45,000.00	\$20,880.00	\$65,880.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$13,680.00
3610	Difusión por radio,televisión y otros medios de mer	\$25,000.00	\$20,880.00	\$45,880.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$4,120.00
3611	Difusión por radio, televisión y otros medios de me	\$25,000.00	\$20,880.00	\$45,880.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$4,120.00
3620	Difusión por radio,televisión y otros medios de mer	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3621	Difusión por radio, televisión y otros medios de me	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3630	Servicios de creatividad, preproducción y producci	\$20,000.00	-\$10,440.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIO	\$20,000.00	-\$10,440.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
3700	Servicios de traslados y viáticos	\$500,000.00	\$65,692.60	\$565,692.60	\$123,662.68	\$123,662.68	\$123,662.68	\$123,662.68	\$442,029.92
3750	Viáticos en el país	\$500,000.00	\$65,692.60	\$565,692.60	\$123,662.68	\$123,662.68	\$123,662.68	\$123,662.68	\$442,029.92
3751	Viáticos en el país	\$500,000.00	\$65,692.60	\$565,692.60	\$123,662.68	\$123,662.68	\$123,662.68	\$123,662.68	\$442,029.92

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Utr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/jul./2026

hora de Impresión 08:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3800	SERVICIOS OFICIALES	\$2,000,000.00	\$1,909,690.62	\$3,909,690.62	\$3,909,690.62	\$3,909,690.62	\$3,909,690.62	\$3,405,890.62	\$0.00
3810	Gastos ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$2,409,690.62	\$3,909,690.62	\$3,909,690.62	\$3,909,690.62	\$3,909,690.62	\$3,405,890.62	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$2,409,690.62	\$3,909,690.62	\$3,909,690.62	\$3,909,690.62	\$3,909,690.62	\$3,405,890.62	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,563,068.16	-\$790,894.14	\$3,772,174.02	\$2,635,927.00	\$2,635,927.00	\$2,635,927.00	\$2,635,927.00	\$1,136,247.02
3920	Impuestos y derechos	\$2,063,068.16	-\$453,526.14	\$1,609,542.02	\$792,745.00	\$792,745.00	\$792,745.00	\$792,745.00	\$816,797.02
3921	Impuestos y derechos	\$500,000.00	\$641,671.00	\$1,141,671.00	\$792,745.00	\$792,745.00	\$792,745.00	\$792,745.00	\$348,926.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$1,047,203.14	\$452,796.86	\$0.00	\$0.00	\$0.00	\$0.00	\$452,796.86
3925	Tenencias y canje de placas de vehiculos oficiales	\$63,068.16	-\$47,994.00	\$15,074.16	\$0.00	\$0.00	\$0.00	\$0.00	\$15,074.16
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$1,230,163.00	\$1,269,837.00	\$950,387.00	\$950,387.00	\$950,387.00	\$950,387.00	\$319,450.00
3941	Sentencias y resoluciones por autoridad competen	\$2,500,000.00	-\$1,230,163.00	\$1,269,837.00	\$950,387.00	\$950,387.00	\$950,387.00	\$950,387.00	\$319,450.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$892,795.00	\$892,795.00	\$892,795.00	\$892,795.00	\$892,795.00	\$892,795.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$892,795.00	\$892,795.00	\$892,795.00	\$892,795.00	\$892,795.00	\$892,795.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$16,750,000.00	-\$2,082,587.04	\$14,667,412.96	\$9,284,130.26	\$9,284,130.26	\$8,242,030.26	\$8,242,030.26	\$5,383,282.70
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$3,500,000.00	\$676,992.00	\$4,176,992.00	\$1,836,992.00	\$1,836,992.00	\$1,836,992.00	\$1,836,992.00	\$2,340,000.00
4110	Asignación presupuestarias al Poder Ejecutivo	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
4150	Transferencia internas otorgadas a entidades para	\$3,500,000.00	\$666,992.00	\$4,166,992.00	\$1,836,992.00	\$1,836,992.00	\$1,836,992.00	\$1,836,992.00	\$2,330,000.00
4152	Transferencia corrientes a organismos publicos de	\$3,500,000.00	\$666,992.00	\$4,166,992.00	\$1,836,992.00	\$1,836,992.00	\$1,836,992.00	\$1,836,992.00	\$2,330,000.00
4400	AYUDAS SOCIALES	\$11,950,000.00	-\$2,755,584.41	\$9,194,415.59	\$6,947,903.18	\$6,947,903.18	\$5,905,803.18	\$5,905,803.18	\$2,246,512.41
4410	Ayudas sociales a personas	\$11,950,000.00	-\$2,791,544.41	\$9,158,455.59	\$6,911,943.18	\$6,911,943.18	\$5,869,843.18	\$5,869,843.18	\$2,246,512.41
4411	Ayudas sociales a personas	\$11,950,000.00	-\$2,791,544.41	\$9,158,455.59	\$6,911,943.18	\$6,911,943.18	\$5,869,843.18	\$5,869,843.18	\$2,246,512.41
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$20,486.00	\$20,486.00	\$20,486.00	\$20,486.00	\$20,486.00	\$20,486.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$0.00	\$20,486.00	\$20,486.00	\$20,486.00	\$20,486.00	\$20,486.00	\$20,486.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$15,474.00	\$15,474.00	\$15,474.00	\$15,474.00	\$15,474.00	\$15,474.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$15,474.00	\$15,474.00	\$15,474.00	\$15,474.00	\$15,474.00	\$15,474.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,300,000.00	-\$3,994.63	\$1,296,005.37	\$499,235.08	\$499,235.08	\$499,235.08	\$499,235.08	\$796,770.29
4510	Pensiones	\$700,000.00	\$5,562.00	\$705,562.00	\$274,452.60	\$274,452.60	\$274,452.60	\$274,452.60	\$431,109.40
4511	PENSIONES	\$700,000.00	\$5,562.00	\$705,562.00	\$274,452.60	\$274,452.60	\$274,452.60	\$274,452.60	\$431,109.40
4520	Jubilaciones	\$600,000.00	-\$9,556.63	\$590,443.37	\$224,782.48	\$224,782.48	\$224,782.48	\$224,782.48	\$365,660.89
4521	JUBILACIONES	\$600,000.00	-\$9,556.63	\$590,443.37	\$224,782.48	\$224,782.48	\$224,782.48	\$224,782.48	\$365,660.89
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$2,500,000.00	\$1,583,146.50	\$4,083,146.50	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,483,146.50
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usu: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/jul./2026

hora de Impresión 08:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150	Equipos de cómputo y de tecnologías de la informac	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5151	Equipo de cómputo y de tecnología de la informaci	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5510	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5511	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$200,000.00	-\$16,853.50	\$183,146.50	\$0.00	\$0.00	\$0.00	\$0.00	\$183,146.50
5650	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5651	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$16,853.50	\$33,146.50	\$0.00	\$0.00	\$0.00	\$0.00	\$33,146.50
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$16,853.50	\$33,146.50	\$0.00	\$0.00	\$0.00	\$0.00	\$33,146.50
5800	BIENES INMUEBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$47,463,213.50	-\$5,305,337.25	\$42,157,876.25	\$14,009,921.32	\$14,009,921.32	\$13,737,888.79	\$13,737,888.79	\$28,147,954.93
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$47,463,213.50	-\$5,305,337.25	\$42,157,876.25	\$14,009,921.32	\$14,009,921.32	\$13,737,888.79	\$13,737,888.79	\$28,147,954.93
6120	Edificación no habitacional	\$6,771,780.12	\$4,921,344.55	\$11,693,124.67	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$6,771,780.12
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESC	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HO:	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESF	\$1,771,780.12	\$3,677,855.85	\$5,449,635.97	\$3,677,855.85	\$3,677,855.85	\$3,677,855.85	\$3,677,855.85	\$1,771,780.12
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFI	\$0.00	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$0.00
6130	Construcción de obras para el abastecimiento de a	\$9,000,000.00	-\$1,213,836.36	\$7,786,163.64	\$2,713,311.80	\$2,713,311.80	\$2,441,279.27	\$2,441,279.27	\$5,072,851.84
6131	Construcción de obras para el abastecimiento de a	\$9,000,000.00	-\$1,213,836.36	\$7,786,163.64	\$2,713,311.80	\$2,713,311.80	\$2,441,279.27	\$2,441,279.27	\$5,072,851.84
6140	División de terrenos y construcción de obras de url	\$28,691,433.38	-\$9,012,845.44	\$19,678,587.94	\$6,375,264.97	\$6,375,264.97	\$6,375,264.97	\$6,375,264.97	\$13,303,322.97
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$28,691,433.38	-\$9,012,845.44	\$19,678,587.94	\$6,375,264.97	\$6,375,264.97	\$6,375,264.97	\$6,375,264.97	\$13,303,322.97
6150	Construccion de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
9000	DEUDA PÚBLICA	\$3,000,000.00	-\$330,157.46	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIO	\$3,000,000.00	-\$330,157.46	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$0.00
9910	ADEFAS	\$3,000,000.00	-\$330,157.46	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$0.00
9911	ADEFAS	\$3,000,000.00	-\$330,157.46	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$2,669,842.54	\$0.00
Total		\$161,590,159.84	\$1,304,241.06	\$162,894,400.90	\$71,121,325.37	\$71,121,325.31	\$69,782,192.78	\$67,390,449.99	\$91,773,075....