



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO TECNOLOGICO SUPERIOR DE EBANO SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 31/mar./2026

Fecha y hora de Impresión | 03/abr./2026
07:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$1,600,007.00	\$587,228.00	\$68,955.00	\$14,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,596.00	\$929,411.00
73-01	PREINSCRIPCIÓN	\$31,200.00	\$0.00	\$2,400.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00	\$27,360.00
73-02	INSCRIPCIÓN	\$138,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,450.00
73-03	REINSCRIPCIÓN	\$1,139,550.00	\$547,410.00	\$45,440.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,050.00	\$544,500.00
73-04	PAGO EXTEMPORANEO	\$540.00	\$5,670.00	\$5,940.00	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,336.00	-\$11,796.00
73-05	CONSTANCIA DE ESTUDIO	\$3,570.00	\$2,380.00	\$1,750.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00	-\$1,260.00
73-06	CONSTANCIA DE CREDITOS	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00
73-07	CONSTANCIA DE RESIDENCIA	\$1,610.00	\$420.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$630.00
73-08	CONSTANCIA CON CALIFICACIONE	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
73-09	CARTA DE BUENA CONDUCTA	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
73-10	CONSTANCIAS ESPECIALES (visa;	\$9,030.00	\$3,360.00	\$490.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,340.00	\$4,690.00
73-11	EVALUACIÓN DE SEGUNDA OPOR	\$80,000.00	\$26,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,682.00	\$53,318.00
73-13	CUOTA CONGRESO DE INGENIERIA	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
73-14	REPOSICION DE CONSTANCIA DE I	\$140.00	\$140.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	-\$280.00
73-15	KARDEX	\$1,050.00	\$280.00	\$3,360.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,830.00	-\$3,780.00
73-16	REPOSICION DE CREDENCIAL	\$1,330.00	\$570.00	\$1,235.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.00	-\$855.00
73-18	CERTIFICADO PARCIAL	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
73-20	PROTOCOLO DE TITULACIÓN	\$91,520.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,440.00	\$80,080.00
73-21	CERTIFICADO DE LICENCIATURA	\$18,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,700.00
73-22	SERVICIO DE FOTOCOPIADO	\$5,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,161.00
73-23	SERVICIO DE IMPRESIÓN BLANCO	\$1,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,926.00
73-24	OTROS	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	-\$360.00
73-25	RESELLO	\$13,350.00	\$316.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.00	\$11,114.00
73-26	PAPELERÍA	\$880.00	\$0.00	\$0.00	\$1,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.00	-\$187.00
79	Otros Ingresos	\$40,096.76	\$13,167.46	\$13,999.08	\$12,930.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,096.76	\$0.00
79-01	Otros Ingresos, Intereses Ganados	\$40,096.76	\$13,167.46	\$13,999.08	\$12,930.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,096.76	\$0.00
79-01-01	Rendimientos bancarios	\$40,096.76	\$13,167.46	\$13,999.08	\$12,930.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,096.76	\$0.00
93	Subsidios y Subvenciones	\$22,407,778.00	\$850,000.00	\$850,000.00	\$4,054,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,754,524.00	\$16,653,254...
93-01	SUBSIDIO DEL GOBIERNO ESTATA	\$10,781,049.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,000.00	\$8,231,049.00
93-02	SUBSIDIO DEL GOBIERNO FEDERA	\$11,626,729.00	\$0.00	\$0.00	\$3,204,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,204,524.00	\$8,422,205.00
Total		\$24,047,881.76	\$1,450,395.46	\$932,954.08	\$4,081,867.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,465,216.76	\$17,582,665.00