



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN001 BENEFICIARIOS (FFM-FISM)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,177,000.00	\$1,177,000.00	\$112,000.00	\$1,065,000.00	\$112,000.00	\$0.00	\$1,065,000.00	\$112,000.00	\$112,000.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$0.00	\$1,177,000.00	\$1,177,000.00	\$112,000.00	\$1,065,000.00	\$112,000.00	\$0.00	\$1,065,000.00	\$112,000.00	\$112,000.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$1,177,000.00	\$1,177,000.00	\$112,000.00	\$1,065,000.00	\$112,000.00	\$0.00	\$1,065,000.00	\$112,000.00	\$112,000.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$1,177,000.00	\$1,177,000.00	\$112,000.00	\$1,065,000.00	\$112,000.00	\$0.00	\$1,065,000.00	\$112,000.00	\$112,000.00	\$0.00
BENEFICIARIOS (FFM-FISM)		\$0.00	\$1,177,000.00	\$1,177,000.00	\$112,000.00	\$1,065,000.00	\$112,000.00	\$0.00	\$1,065,000.00	\$112,000.00	\$112,000.00	\$0.00
CN001 CONVENIOS ESTATALES												
6000	INVERSIÓN PÚBLICA	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$544,955.00	-\$20,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$544,955.00	-\$20,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$544,955.00	-\$20,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$470,000.00	\$63,000.00	\$533,000.00	\$30,283.28	\$382,594.99	\$30,283.28	\$0.00	\$502,716.72	\$30,283.28	\$30,283.28	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$78,000.00	\$378,000.00	\$28,697.68	\$248,945.20	\$28,697.68	\$0.00	\$349,302.32	\$28,697.68	\$28,697.68	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$78,000.00	\$378,000.00	\$28,697.68	\$248,945.20	\$28,697.68	\$0.00	\$349,302.32	\$28,697.68	\$28,697.68	\$0.00
2611	Combustibles	\$300,000.00	\$18,000.00	\$318,000.00	\$27,497.68	\$196,627.90	\$27,497.68	\$0.00	\$290,502.32	\$27,497.68	\$27,497.68	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$60,000.00	\$60,000.00	\$1,200.00	\$52,317.30	\$1,200.00	\$0.00	\$58,800.00	\$1,200.00	\$1,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	-\$15,000.00	\$155,000.00	\$1,585.60	\$133,649.79	\$1,585.60	\$0.00	\$153,414.40	\$1,585.60	\$1,585.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$170,000.00	-\$15,000.00	\$155,000.00	\$1,585.60	\$133,649.79	\$1,585.60	\$0.00	\$153,414.40	\$1,585.60	\$1,585.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$170,000.00	-\$15,000.00	\$155,000.00	\$1,585.60	\$133,649.79	\$1,585.60	\$0.00	\$153,414.40	\$1,585.60	\$1,585.60	\$0.00
3000	SERVICIOS GENERALES	\$266,000.00	-\$63,000.00	\$203,000.00	\$290.00	\$172,685.28	\$290.00	\$0.00	\$202,710.00	\$290.00	\$290.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$117,000.00	-\$23,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$117,000.00	-\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$117,000.00	-\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	-\$40,000.00	\$105,000.00	\$290.00	\$74,685.28	\$290.00	\$0.00	\$104,710.00	\$290.00	\$290.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$40,000.00	\$105,000.00	\$290.00	\$74,685.28	\$290.00	\$0.00	\$104,710.00	\$290.00	\$290.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$40,000.00	\$105,000.00	\$290.00	\$74,685.28	\$290.00	\$0.00	\$104,710.00	\$290.00	\$290.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$22,268,109.16	-\$2,628.16	\$22,265,481.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,268,109.16	-\$2,628.16	\$22,265,481.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,299,714.25	\$2,299,714.25	\$0.00	\$2,299,714.25	\$0.00	\$0.00	\$2,299,714.25	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,299,714.25	\$2,299,714.25	\$0.00	\$2,299,714.25	\$0.00	\$0.00	\$2,299,714.25	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,468,109.16	\$797,371.84	\$3,265,481.00	\$0.00	\$3,265,481.00	\$0.00	\$0.00	\$3,265,481.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$2,468,109.16	\$797,371.84	\$3,265,481.00	\$0.00	\$3,265,481.00	\$0.00	\$0.00	\$3,265,481.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$13,800,000.00	-\$3,099,714.25	\$10,700,285.75	\$0.00	\$10,700,285.75	\$0.00	\$0.00	\$10,700,285.75	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$13,800,000.00	-\$3,099,714.25	\$10,700,285.75	\$0.00	\$10,700,285.75	\$0.00	\$0.00	\$10,700,285.75	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$30,573.28	\$22,820,761.27	\$30,573.28	\$0.00	\$22,970,907.72	\$30,573.28	\$30,573.28	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$7,600,000.00	\$0.00	\$7,600,000.00	\$813,318.13	\$5,173,897.33	\$813,318.13	\$0.00	\$6,786,681.87	\$813,318.13	\$813,318.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$102,547.68	\$2,089,809.05	\$102,547.68	\$0.00	\$2,397,452.32	\$102,547.68	\$102,547.68	\$0.00
1130	Sueldos base al personal permanente	\$2,500,000.00	\$0.00	\$2,500,000.00	\$102,547.68	\$2,089,809.05	\$102,547.68	\$0.00	\$2,397,452.32	\$102,547.68	\$102,547.68	\$0.00
1131	Sueldo Base al Personal de Base	\$2,500,000.00	\$0.00	\$2,500,000.00	\$102,547.68	\$2,089,809.05	\$102,547.68	\$0.00	\$2,397,452.32	\$102,547.68	\$102,547.68	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$433,145.10	\$2,267,419.10	\$433,145.10	\$0.00	\$3,566,854.90	\$433,145.10	\$433,145.10	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$433,145.10	\$2,267,419.10	\$433,145.10	\$0.00	\$3,566,854.90	\$433,145.10	\$433,145.10	\$0.00
1221	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$433,145.10	\$2,267,419.10	\$433,145.10	\$0.00	\$3,566,854.90	\$433,145.10	\$433,145.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$277,625.35	\$816,669.18	\$277,625.35	\$0.00	\$822,374.65	\$277,625.35	\$277,625.35	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,100,000.00	\$0.00	\$1,100,000.00	\$277,625.35	\$816,669.18	\$277,625.35	\$0.00	\$822,374.65	\$277,625.35	\$277,625.35	\$0.00
1321	Primas de vacaciones y Dominical	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1322	Gratificación de fin de año	\$1,078,000.00	\$0.00	\$1,078,000.00	\$277,625.35	\$794,669.18	\$277,625.35	\$0.00	\$800,374.65	\$277,625.35	\$277,625.35	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,074,000.00	-\$218,617.00	\$1,855,383.00	\$167,745.68	\$1,341,603.20	\$167,745.68	\$0.00	\$1,687,637.32	\$167,745.68	\$167,745.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$250,000.00	-\$114,617.00	\$135,383.00	\$15,800.00	\$119,157.00	\$15,800.00	\$0.00	\$119,583.00	\$15,800.00	\$15,800.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$250,000.00	-\$165,507.00	\$84,493.00	\$15,800.00	\$68,267.00	\$15,800.00	\$0.00	\$68,693.00	\$15,800.00	\$15,800.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$250,000.00	-\$165,507.00	\$84,493.00	\$15,800.00	\$68,267.00	\$15,800.00	\$0.00	\$68,693.00	\$15,800.00	\$15,800.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$50,890.00	\$50,890.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$50,890.00	\$50,890.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$619,000.00	\$601,000.00	\$1,220,000.00	\$116,335.68	\$837,706.24	\$116,335.68	\$0.00	\$1,103,664.32	\$116,335.68	\$116,335.68	\$0.00
2610	Combustibles, lubricantes y aditivos	\$619,000.00	\$601,000.00	\$1,220,000.00	\$116,335.68	\$837,706.24	\$116,335.68	\$0.00	\$1,103,664.32	\$116,335.68	\$116,335.68	\$0.00
2611	Combustibles	\$619,000.00	\$101,000.00	\$720,000.00	\$77,185.68	\$474,769.20	\$77,185.68	\$0.00	\$642,814.32	\$77,185.68	\$77,185.68	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$500,000.00	\$500,000.00	\$39,150.00	\$362,937.04	\$39,150.00	\$0.00	\$460,850.00	\$39,150.00	\$39,150.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$955,000.00	-\$455,000.00	\$500,000.00	\$35,610.00	\$384,739.96	\$35,610.00	\$0.00	\$464,390.00	\$35,610.00	\$35,610.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$955,000.00	-\$555,000.00	\$400,000.00	\$31,225.58	\$300,577.36	\$31,225.58	\$0.00	\$368,774.42	\$31,225.58	\$31,225.58	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$955,000.00	-\$555,000.00	\$400,000.00	\$31,225.58	\$300,577.36	\$31,225.58	\$0.00	\$368,774.42	\$31,225.58	\$31,225.58	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$100,000.00	\$100,000.00	\$4,384.42	\$84,162.60	\$4,384.42	\$0.00	\$95,615.58	\$4,384.42	\$4,384.42	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$100,000.00	\$100,000.00	\$4,384.42	\$84,162.60	\$4,384.42	\$0.00	\$95,615.58	\$4,384.42	\$4,384.42	\$0.00
3000	SERVICIOS GENERALES	\$6,214,300.00	\$514,810.00	\$6,729,110.00	\$47,859.60	\$5,404,282.73	\$47,859.60	\$0.00	\$6,681,250.40	\$47,859.60	\$47,859.60	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000,000.00	\$364,110.00	\$5,364,110.00	\$890.00	\$4,377,683.00	\$890.00	\$0.00	\$5,363,220.00	\$890.00	\$890.00	\$0.00
3110	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$4,083,202.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$4,083,202.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$213,931.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$213,931.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$84,110.00	\$84,110.00	\$890.00	\$80,550.00	\$890.00	\$0.00	\$83,220.00	\$890.00	\$890.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$84,110.00	\$84,110.00	\$890.00	\$80,550.00	\$890.00	\$0.00	\$83,220.00	\$890.00	\$890.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,211,300.00	\$148,700.00	\$1,360,000.00	\$46,969.60	\$1,021,599.73	\$46,969.60	\$0.00	\$1,313,030.40	\$46,969.60	\$46,969.60	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$585,000.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$585,000.00	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$41,984.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$41,984.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$611,300.00	-\$411,300.00	\$200,000.00	\$39,469.60	\$151,410.73	\$39,469.60	\$0.00	\$160,530.40	\$39,469.60	\$39,469.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$611,300.00	-\$411,300.00	\$200,000.00	\$39,469.60	\$151,410.73	\$39,469.60	\$0.00	\$160,530.40	\$39,469.60	\$39,469.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$820,705.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$820,705.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$65,700.00	\$3,034,227.36	\$3,099,927.36	\$99,760.00	\$3,000,167.36	\$99,760.00	\$0.00	\$3,000,167.36	\$99,760.00	\$99,760.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$1,034,227.36	\$1,099,927.36	\$0.00	\$1,099,927.36	\$0.00	\$0.00	\$1,099,927.36	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$65,700.00	\$34,227.36	\$99,927.36	\$0.00	\$99,927.36	\$0.00	\$0.00	\$99,927.36	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$65,700.00	\$34,227.36	\$99,927.36	\$0.00	\$99,927.36	\$0.00	\$0.00	\$99,927.36	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$100,000.00	\$100,000.00	\$99,760.00	\$240.00	\$99,760.00	\$0.00	\$240.00	\$99,760.00	\$99,760.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$100,000.00	\$100,000.00	\$99,760.00	\$240.00	\$99,760.00	\$0.00	\$240.00	\$99,760.00	\$99,760.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$100,000.00	\$100,000.00	\$99,760.00	\$240.00	\$99,760.00	\$0.00	\$240.00	\$99,760.00	\$99,760.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,189,070.76	-\$3,347,998.12	\$2,841,072.64	\$164,982.76	\$2,576,445.88	\$164,982.76	\$0.00	\$2,676,089.88	\$164,982.76	\$164,982.76	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,689,070.76	-\$2,380,998.12	\$2,308,072.64	\$0.00	\$2,208,428.64	\$0.00	\$0.00	\$2,308,072.64	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,380,000.00	-\$1,171,927.36	\$2,208,072.64	\$0.00	\$2,208,072.64	\$0.00	\$0.00	\$2,208,072.64	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$3,380,000.00	-\$1,171,927.36	\$2,208,072.64	\$0.00	\$2,208,072.64	\$0.00	\$0.00	\$2,208,072.64	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$356.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$356.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$559,070.76	-\$559,070.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$559,070.76	-\$559,070.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$1,500,000.00	-\$967,000.00	\$533,000.00	\$164,982.76	\$368,017.24	\$164,982.76	\$0.00	\$368,017.24	\$164,982.76	\$164,982.76	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$533,000.00	\$533,000.00	\$164,982.76	\$368,017.24	\$164,982.76	\$0.00	\$368,017.24	\$164,982.76	\$164,982.76	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$533,000.00	\$533,000.00	\$164,982.76	\$368,017.24	\$164,982.76	\$0.00	\$368,017.24	\$164,982.76	\$164,982.76	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$1,293,666.17	\$17,496,396.50	\$1,293,666.17	\$0.00	\$20,831,826.83	\$1,293,666.17	\$1,293,666.17	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$36,711,915.31	-\$9,857,106.38	\$26,854,808.93	\$403,411.32	\$25,433,279.05	\$403,411.32	\$0.00	\$26,451,397.61	\$403,411.32	\$403,411.32	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,350,142.02	-\$3,872,373.03	\$8,477,768.99	\$20,143.50	\$8,397,195.29	\$20,143.50	\$0.00	\$8,457,625.49	\$20,143.50	\$20,143.50	\$0.00
1130	Sueldos base al personal permanente	\$12,350,142.02	-\$3,872,373.03	\$8,477,768.99	\$20,143.50	\$8,397,195.29	\$20,143.50	\$0.00	\$8,457,625.49	\$20,143.50	\$20,143.50	\$0.00
1131	Sueldo Base al Personal de Base	\$12,350,142.02	-\$3,872,373.03	\$8,477,768.99	\$20,143.50	\$8,397,195.29	\$20,143.50	\$0.00	\$8,457,625.49	\$20,143.50	\$20,143.50	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$16,022,189.52	-\$4,444,232.17	\$11,577,957.35	\$202,957.05	\$10,784,184.95	\$202,957.05	\$0.00	\$11,375,000.30	\$202,957.05	\$202,957.05	\$0.00
1220	Sueldos base al personal eventual	\$16,022,189.52	-\$4,444,232.17	\$11,577,957.35	\$202,957.05	\$10,784,184.95	\$202,957.05	\$0.00	\$11,375,000.30	\$202,957.05	\$202,957.05	\$0.00
1221	Sueldos base al personal eventual	\$16,022,189.52	-\$4,444,232.17	\$11,577,957.35	\$202,957.05	\$10,784,184.95	\$202,957.05	\$0.00	\$11,375,000.30	\$202,957.05	\$202,957.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,189,583.77	-\$1,244,043.25	\$4,945,540.52	\$123,957.39	\$4,807,153.40	\$123,957.39	\$0.00	\$4,821,583.13	\$123,957.39	\$123,957.39	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,988,573.84	-\$722,612.40	\$4,265,961.44	\$122,743.99	\$4,138,902.77	\$122,743.99	\$0.00	\$4,143,217.45	\$122,743.99	\$122,743.99	\$0.00
1321	Primas de vacaciones y Dominical	\$369,592.96	-\$5,621.05	\$363,971.91	\$0.00	\$363,573.63	\$0.00	\$0.00	\$363,971.91	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$4,618,980.88	-\$716,991.35	\$3,901,989.53	\$122,743.99	\$3,775,329.14	\$122,743.99	\$0.00	\$3,779,245.54	\$122,743.99	\$122,743.99	\$0.00
1330	Horas extraordinarias	\$1,201,009.93	-\$521,430.85	\$679,579.08	\$1,213.40	\$668,250.63	\$1,213.40	\$0.00	\$678,365.68	\$1,213.40	\$1,213.40	\$0.00
1331	Horas extraordinarias	\$1,201,009.93	-\$521,430.85	\$679,579.08	\$1,213.40	\$668,250.63	\$1,213.40	\$0.00	\$678,365.68	\$1,213.40	\$1,213.40	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$850,000.00	-\$243,984.46	\$606,015.54	\$56,353.38	\$197,218.88	\$56,353.38	\$0.00	\$549,662.16	\$56,353.38	\$56,353.38	\$0.00
1520	Indemnizaciones	\$500,000.00	-\$243,984.46	\$256,015.54	\$0.00	\$0.00	\$0.00	\$0.00	\$256,015.54	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$500,000.00	-\$243,984.46	\$256,015.54	\$0.00	\$0.00	\$0.00	\$0.00	\$256,015.54	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$56,353.38	\$197,218.88	\$56,353.38	\$0.00	\$293,646.62	\$56,353.38	\$56,353.38	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$56,353.38	\$197,218.88	\$56,353.38	\$0.00	\$293,646.62	\$56,353.38	\$56,353.38	\$0.00
1600	PREVISIONES	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,693,894.46	-\$1,867,701.17	\$3,826,193.29	\$18,091.36	\$3,747,820.22	\$18,091.36	\$0.00	\$3,808,101.93	\$18,091.36	\$18,091.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$645,000.00	-\$212,643.64	\$432,356.36	\$9,529.40	\$414,102.56	\$9,529.40	\$0.00	\$422,826.96	\$9,529.40	\$9,529.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$130,326.69	\$249,673.31	\$0.00	\$249,242.91	\$0.00	\$0.00	\$249,673.31	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$130,326.69	\$249,673.31	\$0.00	\$249,242.91	\$0.00	\$0.00	\$249,673.31	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$46,620.44	\$43,379.56	\$0.00	\$43,379.56	\$0.00	\$0.00	\$43,379.56	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$46,620.44	\$43,379.56	\$0.00	\$43,379.56	\$0.00	\$0.00	\$43,379.56	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	-\$3,190.11	\$76,809.89	\$9,529.40	\$58,986.49	\$9,529.40	\$0.00	\$67,280.49	\$9,529.40	\$9,529.40	\$0.00
2161	Material de limpieza	\$80,000.00	-\$3,190.11	\$76,809.89	\$9,529.40	\$58,986.49	\$9,529.40	\$0.00	\$67,280.49	\$9,529.40	\$9,529.40	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$90,000.00	-\$32,506.40	\$57,493.60	\$0.00	\$57,493.60	\$0.00	\$0.00	\$57,493.60	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$90,000.00	-\$32,506.40	\$57,493.60	\$0.00	\$57,493.60	\$0.00	\$0.00	\$57,493.60	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$130,000.00	-\$35,079.80	\$94,920.20	\$0.00	\$86,230.12	\$0.00	\$0.00	\$94,920.20	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$115,000.00	-\$35,079.80	\$79,920.20	\$0.00	\$71,230.12	\$0.00	\$0.00	\$79,920.20	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	-\$35,079.80	\$79,920.20	\$0.00	\$71,230.12	\$0.00	\$0.00	\$79,920.20	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,394.46	-\$122,576.92	\$312,817.54	\$5,881.00	\$273,505.31	\$5,881.00	\$0.00	\$306,936.54	\$5,881.00	\$5,881.00	\$0.00
2410	Productos minerales no metálicos	\$15,394.46	-\$7,250.00	\$8,144.46	\$0.00	\$8,144.46	\$0.00	\$0.00	\$8,144.46	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,394.46	-\$7,250.00	\$8,144.46	\$0.00	\$8,144.46	\$0.00	\$0.00	\$8,144.46	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$4,475.00	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$4,475.00	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$810.50	\$9,189.50	\$0.00	\$9,189.50	\$0.00	\$0.00	\$9,189.50	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$810.50	\$9,189.50	\$0.00	\$9,189.50	\$0.00	\$0.00	\$9,189.50	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$115,000.00	-\$12,248.51	\$102,751.49	\$5,411.00	\$64,984.09	\$5,411.00	\$0.00	\$97,340.49	\$5,411.00	\$5,411.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
2461	Material eléctrico y electrónico	\$115,000.00	-\$12,248.51	\$102,751.49	\$5,411.00	\$64,984.09	\$5,411.00	\$0.00	\$97,340.49	\$5,411.00	\$5,411.00	\$0.00
2470	Artículos metálicos para la construcción	\$110,000.00	-\$50,027.39	\$59,972.61	\$272.00	\$59,700.61	\$272.00	\$0.00	\$59,700.61	\$272.00	\$272.00	\$0.00
2471	Artículos metálicos para la construcción	\$110,000.00	-\$50,027.39	\$59,972.61	\$272.00	\$59,700.61	\$272.00	\$0.00	\$59,700.61	\$272.00	\$272.00	\$0.00
2480	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$43,552.01	\$51,447.99	\$198.00	\$50,175.16	\$198.00	\$0.00	\$51,249.99	\$198.00	\$198.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$43,552.01	\$51,447.99	\$198.00	\$50,175.16	\$198.00	\$0.00	\$51,249.99	\$198.00	\$198.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$33,500.00	-\$4,464.80	\$29,035.20	\$0.00	\$29,035.20	\$0.00	\$0.00	\$29,035.20	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$1,229,757.37	\$2,270,242.63	\$1,500.00	\$2,264,742.63	\$1,500.00	\$0.00	\$2,268,742.63	\$1,500.00	\$1,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,229,757.37	\$2,270,242.63	\$1,500.00	\$2,264,742.63	\$1,500.00	\$0.00	\$2,268,742.63	\$1,500.00	\$1,500.00	\$0.00
2611	Combustibles	\$3,400,000.00	-\$1,209,169.17	\$2,190,830.83	\$1,500.00	\$2,185,330.83	\$1,500.00	\$0.00	\$2,189,330.83	\$1,500.00	\$1,500.00	\$0.00
2612	Lubricantes y Aditivos	\$100,000.00	-\$20,588.20	\$79,411.80	\$0.00	\$79,411.80	\$0.00	\$0.00	\$79,411.80	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$245,000.00	-\$52,756.69	\$192,243.31	\$780.00	\$191,463.31	\$780.00	\$0.00	\$191,463.31	\$780.00	\$780.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$75,000.00	-\$3,495.00	\$71,505.00	\$780.00	\$70,725.00	\$780.00	\$0.00	\$70,725.00	\$780.00	\$780.00	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	-\$3,495.00	\$71,505.00	\$780.00	\$70,725.00	\$780.00	\$0.00	\$70,725.00	\$780.00	\$780.00	\$0.00
2730	Artículos deportivos	\$120,000.00	-\$39,824.80	\$80,175.20	\$0.00	\$80,175.20	\$0.00	\$0.00	\$80,175.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$120,000.00	-\$39,824.80	\$80,175.20	\$0.00	\$80,175.20	\$0.00	\$0.00	\$80,175.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$705,000.00	-\$210,421.95	\$494,578.05	\$400.96	\$488,741.09	\$400.96	\$0.00	\$494,177.09	\$400.96	\$400.96	\$0.00
2910	Herramientas menores	\$65,000.00	-\$14,661.00	\$50,339.00	\$1.96	\$50,337.04	\$1.96	\$0.00	\$50,337.04	\$1.96	\$1.96	\$0.00
2911	Herramientas menores	\$65,000.00	-\$14,661.00	\$50,339.00	\$1.96	\$50,337.04	\$1.96	\$0.00	\$50,337.04	\$1.96	\$1.96	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$4,779.60	\$30,220.40	\$399.00	\$29,821.40	\$399.00	\$0.00	\$29,821.40	\$399.00	\$399.00	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$4,779.60	\$30,220.40	\$399.00	\$29,821.40	\$399.00	\$0.00	\$29,821.40	\$399.00	\$399.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$510,000.00	-\$184,701.88	\$325,298.12	\$0.00	\$319,862.12	\$0.00	\$0.00	\$325,298.12	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$510,000.00	-\$184,701.88	\$325,298.12	\$0.00	\$319,862.12	\$0.00	\$0.00	\$325,298.12	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	-\$6,279.47	\$88,720.53	\$0.00	\$88,720.53	\$0.00	\$0.00	\$88,720.53	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	-\$6,279.47	\$88,720.53	\$0.00	\$88,720.53	\$0.00	\$0.00	\$88,720.53	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,189,688.63	\$129,798.79	\$10,319,487.42	\$41,016.52	\$4,795,237.58	\$41,016.52	\$0.00	\$10,278,470.90	\$41,016.52	\$41,016.52	\$0.00
3100	SERVICIOS BÁSICOS	\$1,310,000.00	-\$305,155.00	\$1,004,845.00	\$37,810.98	\$884,643.84	\$37,810.98	\$0.00	\$967,034.02	\$37,810.98	\$37,810.98	\$0.00
3110	Energía eléctrica	\$1,050,000.00	-\$292,701.00	\$757,299.00	\$22,006.00	\$677,871.00	\$22,006.00	\$0.00	\$735,293.00	\$22,006.00	\$22,006.00	\$0.00
3111	Energía eléctrica	\$1,050,000.00	-\$292,701.00	\$757,299.00	\$22,006.00	\$677,871.00	\$22,006.00	\$0.00	\$735,293.00	\$22,006.00	\$22,006.00	\$0.00
3120	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$50,000.00	-\$600.00	\$49,400.00	\$5,821.00	\$30,439.00	\$5,821.00	\$0.00	\$43,579.00	\$5,821.00	\$5,821.00	\$0.00
3131	Agua	\$50,000.00	-\$600.00	\$49,400.00	\$5,821.00	\$30,439.00	\$5,821.00	\$0.00	\$43,579.00	\$5,821.00	\$5,821.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$175,000.00	-\$11,854.00	\$163,146.00	\$9,983.98	\$141,333.84	\$9,983.98	\$0.00	\$153,162.02	\$9,983.98	\$9,983.98	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$175,000.00	-\$11,854.00	\$163,146.00	\$9,983.98	\$141,333.84	\$9,983.98	\$0.00	\$153,162.02	\$9,983.98	\$9,983.98	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$65,000.00	-\$17,951.00	\$47,049.00	\$0.00	\$44,961.00	\$0.00	\$0.00	\$47,049.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, equipo de oficina y otros	\$55,000.00	-\$17,951.00	\$37,049.00	\$0.00	\$34,961.00	\$0.00	\$0.00	\$37,049.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, equipo de oficina y otros	\$55,000.00	-\$17,951.00	\$37,049.00	\$0.00	\$34,961.00	\$0.00	\$0.00	\$37,049.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$962,000.00	-\$130,086.91	\$831,913.09	\$0.00	\$802,786.11	\$0.00	\$0.00	\$831,913.09	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$59,746.23	\$640,253.77	\$0.00	\$634,685.77	\$0.00	\$0.00	\$640,253.77	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$59,746.23	\$640,253.77	\$0.00	\$634,685.77	\$0.00	\$0.00	\$640,253.77	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$2,685.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$2,685.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	-\$46,294.33	\$88,705.67	\$0.00	\$85,805.67	\$0.00	\$0.00	\$88,705.67	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	-\$46,294.33	\$88,705.67	\$0.00	\$85,805.67	\$0.00	\$0.00	\$88,705.67	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	-\$9,046.35	\$95,953.65	\$0.00	\$79,609.67	\$0.00	\$0.00	\$95,953.65	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	-\$9,046.35	\$95,953.65	\$0.00	\$79,609.67	\$0.00	\$0.00	\$95,953.65	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$118,000.00	-\$17,308.00	\$100,692.00	\$3,205.54	\$89,741.05	\$3,205.54	\$0.00	\$97,486.46	\$3,205.54	\$3,205.54	\$0.00
3410	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$3,205.54	\$12,049.05	\$3,205.54	\$0.00	\$19,794.46	\$3,205.54	\$3,205.54	\$0.00
3411	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$3,205.54	\$12,049.05	\$3,205.54	\$0.00	\$19,794.46	\$3,205.54	\$3,205.54	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$70,000.00	-\$7,308.00	\$62,692.00	\$0.00	\$62,692.00	\$0.00	\$0.00	\$62,692.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	-\$7,308.00	\$62,692.00	\$0.00	\$62,692.00	\$0.00	\$0.00	\$62,692.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$264,688.63	-\$76,520.23	\$188,168.40	\$0.00	\$179,217.19	\$0.00	\$0.00	\$188,168.40	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$66,520.23	\$73,479.77	\$0.00	\$64,528.56	\$0.00	\$0.00	\$73,479.77	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$66,520.23	\$73,479.77	\$0.00	\$64,528.56	\$0.00	\$0.00	\$73,479.77	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,730,000.00	-\$304,897.24	\$1,425,102.76	\$0.00	\$1,419,858.76	\$0.00	\$0.00	\$1,425,102.76	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$980,000.00	-\$162,309.57	\$817,690.43	\$0.00	\$817,252.43	\$0.00	\$0.00	\$817,690.43	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$980,000.00	-\$162,309.57	\$817,690.43	\$0.00	\$817,252.43	\$0.00	\$0.00	\$817,690.43	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$600,000.00	-\$110,594.23	\$489,405.77	\$0.00	\$484,599.77	\$0.00	\$0.00	\$489,405.77	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$600,000.00	-\$110,594.23	\$489,405.77	\$0.00	\$484,599.77	\$0.00	\$0.00	\$489,405.77	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$31,993.44	\$118,006.56	\$0.00	\$118,006.56	\$0.00	\$0.00	\$118,006.56	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$31,993.44	\$118,006.56	\$0.00	\$118,006.56	\$0.00	\$0.00	\$118,006.56	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,505,000.00	\$981,717.17	\$6,486,717.17	\$0.00	\$1,139,029.63	\$0.00	\$0.00	\$6,486,717.17	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3810	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$0.00	\$69,957.83	\$0.00	\$0.00	\$78,509.83	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$0.00	\$69,957.83	\$0.00	\$0.00	\$78,509.83	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,700,000.00	-\$630,928.20	\$1,069,071.80	\$0.00	\$1,069,071.80	\$0.00	\$0.00	\$1,069,071.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,700,000.00	-\$630,928.20	\$1,069,071.80	\$0.00	\$1,069,071.80	\$0.00	\$0.00	\$1,069,071.80	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,025,000.00	\$24,461.11	\$1,049,461.11	\$117,701.54	\$550,244.71	\$117,701.54	\$0.00	\$931,759.57	\$117,701.54	\$117,701.54	\$0.00
4400	AYUDAS SOCIALES	\$1,025,000.00	\$24,461.11	\$1,049,461.11	\$117,701.54	\$550,244.71	\$117,701.54	\$0.00	\$931,759.57	\$117,701.54	\$117,701.54	\$0.00
4410	Ayudas sociales a personas	\$750,000.00	\$24,461.11	\$774,461.11	\$115,601.54	\$293,991.51	\$115,601.54	\$0.00	\$658,859.57	\$115,601.54	\$115,601.54	\$0.00
4411	Ayudas sociales a personas	\$750,000.00	\$24,461.11	\$774,461.11	\$115,601.54	\$293,991.51	\$115,601.54	\$0.00	\$658,859.57	\$115,601.54	\$115,601.54	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$126,753.20	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$126,753.20	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$2,100.00	\$129,500.00	\$2,100.00	\$0.00	\$132,900.00	\$2,100.00	\$2,100.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$2,100.00	\$129,500.00	\$2,100.00	\$0.00	\$132,900.00	\$2,100.00	\$2,100.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$692,240.20	\$19,879.99	\$712,120.19	\$57,825.00	\$389,844.49	\$57,825.00	\$0.00	\$654,295.19	\$57,825.00	\$57,825.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$392,240.20	-\$16,900.00	\$375,340.20	\$15,719.00	\$158,678.09	\$15,719.00	\$0.00	\$359,621.20	\$15,719.00	\$15,719.00	\$0.00
5110	Muebles de oficina y estantería	\$115,000.00	\$31,243.72	\$146,243.72	\$13,920.00	\$65,887.40	\$13,920.00	\$0.00	\$132,323.72	\$13,920.00	\$13,920.00	\$0.00
5111	Muebles de oficina y estantería	\$115,000.00	\$31,243.72	\$146,243.72	\$13,920.00	\$65,887.40	\$13,920.00	\$0.00	\$132,323.72	\$13,920.00	\$13,920.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$50,617.12	\$199,382.88	\$1,799.00	\$86,857.09	\$1,799.00	\$0.00	\$197,583.88	\$1,799.00	\$1,799.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$50,617.12	\$199,382.88	\$1,799.00	\$86,857.09	\$1,799.00	\$0.00	\$197,583.88	\$1,799.00	\$1,799.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$55,000.00	-\$7,298.80	\$47,701.20	\$0.00	\$16,555.20	\$0.00	\$0.00	\$47,701.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$0.00	\$16,555.20	\$0.00	\$0.00	\$47,701.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$0.00	\$16,555.20	\$0.00	\$0.00	\$47,701.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$15,000.00	\$2,999.99	\$17,999.99	\$0.00	\$15,000.00	\$0.00	\$0.00	\$17,999.99	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$145,000.00	\$48,780.00	\$193,780.00	\$42,106.00	\$134,794.00	\$42,106.00	\$0.00	\$151,674.00	\$42,106.00	\$42,106.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$3,441.00	\$3,441.00	\$3,441.00	\$0.00	\$3,441.00	\$0.00	\$0.00	\$3,441.00	\$3,441.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$3,441.00	\$3,441.00	\$3,441.00	\$0.00	\$3,441.00	\$0.00	\$0.00	\$3,441.00	\$3,441.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$23,780.00	\$23,780.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$15,080.00	\$8,700.00	\$8,700.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$23,780.00	\$23,780.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$15,080.00	\$8,700.00	\$8,700.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$40,000.00	-\$3,441.00	\$36,559.00	\$0.00	\$36,559.00	\$0.00	\$0.00	\$36,559.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$40,000.00	-\$3,441.00	\$36,559.00	\$0.00	\$36,559.00	\$0.00	\$0.00	\$36,559.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$6,765.00	\$98,235.00	\$6,765.00	\$0.00	\$100,035.00	\$6,765.00	\$6,765.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$6,765.00	\$98,235.00	\$6,765.00	\$0.00	\$100,035.00	\$6,765.00	\$6,765.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$54,890,963.63	-\$11,550,667.77	\$43,340,295.97	\$638,045.74	\$35,494,651.08	\$638,045.74	\$0.00	\$42,702,250.23	\$638,045.74	\$638,045.74	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$0.00	\$740,276.14	\$740,276.14	\$238,285.81	\$0.00	\$238,285.81	\$0.00	\$501,990.33	\$238,285.81	\$238,285.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$240,950.85	\$240,950.85	\$68,615.10	\$0.00	\$68,615.10	\$0.00	\$172,335.75	\$68,615.10	\$68,615.10	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$0.00	\$240,950.85	\$240,950.85	\$68,615.10	\$0.00	\$68,615.10	\$0.00	\$172,335.75	\$68,615.10	\$68,615.10	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$240,950.85	\$240,950.85	\$68,615.10	\$0.00	\$68,615.10	\$0.00	\$172,335.75	\$68,615.10	\$68,615.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$424,757.23	\$424,757.23	\$100,123.63	\$0.00	\$100,123.63	\$0.00	\$324,633.60	\$100,123.63	\$100,123.63	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$424,757.23	\$424,757.23	\$100,123.63	\$0.00	\$100,123.63	\$0.00	\$324,633.60	\$100,123.63	\$100,123.63	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$424,757.23	\$424,757.23	\$100,123.63	\$0.00	\$100,123.63	\$0.00	\$324,633.60	\$100,123.63	\$100,123.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$74,568.06	\$74,568.06	\$69,547.08	\$0.00	\$69,547.08	\$0.00	\$5,020.98	\$69,547.08	\$69,547.08	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$69,547.08	\$69,547.08	\$69,547.08	\$0.00	\$69,547.08	\$0.00	\$0.00	\$69,547.08	\$69,547.08	\$0.00
1322	Gratificación de fin de año	\$0.00	\$69,547.08	\$69,547.08	\$69,547.08	\$0.00	\$69,547.08	\$0.00	\$0.00	\$69,547.08	\$69,547.08	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,020.98	\$5,020.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.98	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,020.98	\$5,020.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.98	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$46,994.18	\$46,994.18	\$7,756.50	\$0.00	\$7,756.50	\$0.00	\$39,237.68	\$7,756.50	\$7,756.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$4,373.01	\$4,373.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,373.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,940.01	\$2,940.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,940.01	\$2,940.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.01	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$16,652.00	\$16,652.00	\$2,936.50	\$0.00	\$2,936.50	\$0.00	\$13,715.50	\$2,936.50	\$2,936.50	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$240.50	\$240.50	\$114.00	\$0.00	\$114.00	\$0.00	\$126.50	\$114.00	\$114.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$240.50	\$240.50	\$114.00	\$0.00	\$114.00	\$0.00	\$126.50	\$114.00	\$114.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$0.00	\$0.00	\$0.00	\$0.00	\$745.99	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$0.00	\$0.00	\$0.00	\$0.00	\$745.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$0.00	\$0.00	\$0.00	\$0.00	\$663.51	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$0.00	\$0.00	\$0.00	\$0.00	\$663.51	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,002.00	\$15,002.00	\$2,822.50	\$0.00	\$2,822.50	\$0.00	\$12,179.50	\$2,822.50	\$2,822.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,002.00	\$15,002.00	\$2,822.50	\$0.00	\$2,822.50	\$0.00	\$12,179.50	\$2,822.50	\$2,822.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,970.00	\$17,970.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$13,150.00	\$4,820.00	\$4,820.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,970.00	\$17,970.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$13,150.00	\$4,820.00	\$4,820.00	\$0.00
2611	Combustibles	\$0.00	\$17,970.00	\$17,970.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$13,150.00	\$4,820.00	\$4,820.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,464.17	\$6,464.17	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.17	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,346.60	\$3,346.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,346.60	\$3,346.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.60	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,366.57	\$1,366.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366.57	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,366.57	\$1,366.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366.57	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,258.00	\$3,258.00	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$500.00	\$2,758.00	\$2,758.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,258.00	\$3,258.00	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$500.00	\$2,758.00	\$2,758.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,648.00	\$1,648.00	\$1,148.00	\$0.00	\$1,148.00	\$0.00	\$500.00	\$1,148.00	\$1,148.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,648.00	\$1,648.00	\$1,148.00	\$0.00	\$1,148.00	\$0.00	\$500.00	\$1,148.00	\$1,148.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,610.00	\$1,610.00	\$1,610.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,610.00	\$1,610.00	\$1,610.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00
SECRETARIA		\$0.00	\$790,528.32	\$790,528.32	\$248,800.31	\$0.00	\$248,800.31	\$0.00	\$541,728.01	\$248,800.31	\$248,800.31	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,567,951.00	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,567,951.00	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,567,951.00	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,567,951.00	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$202,685.06	\$202,685.06	\$50,374.40	\$0.00	\$50,374.40	\$0.00	\$152,310.66	\$50,374.40	\$50,374.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$154,988.32	\$154,988.32	\$50,374.40	\$0.00	\$50,374.40	\$0.00	\$104,613.92	\$50,374.40	\$50,374.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$154,988.32	\$154,988.32	\$50,374.40	\$0.00	\$50,374.40	\$0.00	\$104,613.92	\$50,374.40	\$50,374.40	\$0.00
2611	Combustibles	\$0.00	\$154,988.32	\$154,988.32	\$50,374.40	\$0.00	\$50,374.40	\$0.00	\$104,613.92	\$50,374.40	\$50,374.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$46,161.74	\$46,161.74	\$0.00	\$0.00	\$0.00	\$0.00	\$46,161.74	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$46,161.74	\$46,161.74	\$0.00	\$0.00	\$0.00	\$0.00	\$46,161.74	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$46,161.74	\$46,161.74	\$0.00	\$0.00	\$0.00	\$0.00	\$46,161.74	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$96,614.84	\$96,614.84	\$19,997.53	\$0.00	\$19,997.53	\$0.00	\$76,617.31	\$19,997.53	\$19,997.53	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$15,176.28	\$15,176.28	\$15,176.28	\$0.00	\$15,176.28	\$0.00	\$0.00	\$15,176.28	\$15,176.28	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,176.28	\$15,176.28	\$15,176.28	\$0.00	\$15,176.28	\$0.00	\$0.00	\$15,176.28	\$15,176.28	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,176.28	\$15,176.28	\$15,176.28	\$0.00	\$15,176.28	\$0.00	\$0.00	\$15,176.28	\$15,176.28	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$81,438.56	\$81,438.56	\$4,821.25	\$0.00	\$4,821.25	\$0.00	\$76,617.31	\$4,821.25	\$4,821.25	\$0.00
3720	Pasajes terrestres	\$0.00	\$22,978.28	\$22,978.28	\$1,173.00	\$0.00	\$1,173.00	\$0.00	\$21,805.28	\$1,173.00	\$1,173.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$22,978.28	\$22,978.28	\$1,173.00	\$0.00	\$1,173.00	\$0.00	\$21,805.28	\$1,173.00	\$1,173.00	\$0.00
3750	Viáticos en el país	\$0.00	\$29,967.25	\$29,967.25	\$1,200.25	\$0.00	\$1,200.25	\$0.00	\$28,767.00	\$1,200.25	\$1,200.25	\$0.00
3751	Viáticos en el país	\$0.00	\$29,967.25	\$29,967.25	\$1,200.25	\$0.00	\$1,200.25	\$0.00	\$28,767.00	\$1,200.25	\$1,200.25	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$28,493.03	\$28,493.03	\$2,448.00	\$0.00	\$2,448.00	\$0.00	\$26,045.03	\$2,448.00	\$2,448.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$28,493.03	\$28,493.03	\$2,448.00	\$0.00	\$2,448.00	\$0.00	\$26,045.03	\$2,448.00	\$2,448.00	\$0.00
CABILDO		\$4,995,131.40	\$299,299.90	\$5,294,431.30	\$427,167.03	\$3,567,951.00	\$427,167.03	\$0.00	\$4,867,264.27	\$427,167.03	\$427,167.03	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$0.00	\$632,005.71	\$632,005.71	\$169,884.85	\$0.00	\$169,884.85	\$0.00	\$462,120.86	\$169,884.85	\$169,884.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$491,984.36	\$491,984.36	\$126,607.95	\$0.00	\$126,607.95	\$0.00	\$365,376.41	\$126,607.95	\$126,607.95	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$491,984.36	\$491,984.36	\$126,607.95	\$0.00	\$126,607.95	\$0.00	\$365,376.41	\$126,607.95	\$126,607.95	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$491,984.36	\$491,984.36	\$126,607.95	\$0.00	\$126,607.95	\$0.00	\$365,376.41	\$126,607.95	\$126,607.95	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$85,959.89	\$85,959.89	\$25,063.20	\$0.00	\$25,063.20	\$0.00	\$60,896.69	\$25,063.20	\$25,063.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$85,959.89	\$85,959.89	\$25,063.20	\$0.00	\$25,063.20	\$0.00	\$60,896.69	\$25,063.20	\$25,063.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$85,959.89	\$85,959.89	\$25,063.20	\$0.00	\$25,063.20	\$0.00	\$60,896.69	\$25,063.20	\$25,063.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$54,061.46	\$54,061.46	\$18,213.70	\$0.00	\$18,213.70	\$0.00	\$35,847.76	\$18,213.70	\$18,213.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$11,819.00	\$11,819.00	\$11,819.00	\$0.00	\$11,819.00	\$0.00	\$0.00	\$11,819.00	\$11,819.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$11,819.00	\$11,819.00	\$11,819.00	\$0.00	\$11,819.00	\$0.00	\$0.00	\$11,819.00	\$11,819.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$42,242.46	\$42,242.46	\$6,394.70	\$0.00	\$6,394.70	\$0.00	\$35,847.76	\$6,394.70	\$6,394.70	\$0.00
1331	Horas extraordinarias	\$0.00	\$42,242.46	\$42,242.46	\$6,394.70	\$0.00	\$6,394.70	\$0.00	\$35,847.76	\$6,394.70	\$6,394.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$88,163.54	\$88,163.54	\$18,820.06	\$0.00	\$18,820.06	\$0.00	\$69,343.48	\$18,820.06	\$18,820.06	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$65,461.15	\$65,461.15	\$15,683.06	\$0.00	\$15,683.06	\$0.00	\$49,778.09	\$15,683.06	\$15,683.06	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,893.84	\$34,893.84	\$49.50	\$0.00	\$49.50	\$0.00	\$34,844.34	\$49.50	\$49.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,893.84	\$34,893.84	\$49.50	\$0.00	\$49.50	\$0.00	\$34,844.34	\$49.50	\$49.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$29,553.80	\$29,553.80	\$15,633.56	\$0.00	\$15,633.56	\$0.00	\$13,920.24	\$15,633.56	\$15,633.56	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$29,553.80	\$29,553.80	\$15,633.56	\$0.00	\$15,633.56	\$0.00	\$13,920.24	\$15,633.56	\$15,633.56	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.51	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.51	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$17,578.39	\$17,578.39	\$1,337.00	\$0.00	\$1,337.00	\$0.00	\$16,241.39	\$1,337.00	\$1,337.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$17,578.39	\$17,578.39	\$1,337.00	\$0.00	\$1,337.00	\$0.00	\$16,241.39	\$1,337.00	\$1,337.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$17,578.39	\$17,578.39	\$1,337.00	\$0.00	\$1,337.00	\$0.00	\$16,241.39	\$1,337.00	\$1,337.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$2,200.00	\$1,800.00	\$1,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$2,200.00	\$1,800.00	\$1,800.00	\$0.00
2611	Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$2,200.00	\$1,800.00	\$1,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,360.74	\$27,360.74	\$15,051.21	\$0.00	\$15,051.21	\$0.00	\$12,309.53	\$15,051.21	\$15,051.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,577.30	\$4,577.30	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$2,837.30	\$1,740.00	\$1,740.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,435.00	\$3,435.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,695.00	\$1,740.00	\$1,740.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,435.00	\$3,435.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,695.00	\$1,740.00	\$1,740.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,142.30	\$1,142.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.30	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,142.30	\$1,142.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.30	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$11,478.90	\$11,478.90	\$10,678.90	\$0.00	\$10,678.90	\$0.00	\$800.00	\$10,678.90	\$10,678.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$11,478.90	\$11,478.90	\$10,678.90	\$0.00	\$10,678.90	\$0.00	\$800.00	\$10,678.90	\$10,678.90	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$11,478.90	\$11,478.90	\$10,678.90	\$0.00	\$10,678.90	\$0.00	\$800.00	\$10,678.90	\$10,678.90	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$11,304.54	\$11,304.54	\$2,632.31	\$0.00	\$2,632.31	\$0.00	\$8,672.23	\$2,632.31	\$2,632.31	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,711.54	\$5,711.54	\$1,429.31	\$0.00	\$1,429.31	\$0.00	\$4,282.23	\$1,429.31	\$1,429.31	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,711.54	\$5,711.54	\$1,429.31	\$0.00	\$1,429.31	\$0.00	\$4,282.23	\$1,429.31	\$1,429.31	\$0.00
3750	Viáticos en el país	\$0.00	\$4,353.00	\$4,353.00	\$1,203.00	\$0.00	\$1,203.00	\$0.00	\$3,150.00	\$1,203.00	\$1,203.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,353.00	\$4,353.00	\$1,203.00	\$0.00	\$1,203.00	\$0.00	\$3,150.00	\$1,203.00	\$1,203.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,240.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,240.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00
TESORERIA		\$0.00	\$747,529.99	\$747,529.99	\$203,756.12	\$0.00	\$203,756.12	\$0.00	\$543,773.87	\$203,756.12	\$203,756.12	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y24/jun./2026

hora de Impresión02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM005CODESOL												
1000	SERVICIOS PERSONALES	\$0.00	\$841,600.36	\$841,600.36	\$294,862.21	\$0.00	\$294,862.21	\$0.00	\$546,738.15	\$294,862.21	\$294,862.21	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$169,492.50	\$169,492.50	\$38,288.10	\$0.00	\$38,288.10	\$0.00	\$131,204.40	\$38,288.10	\$38,288.10	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$169,492.50	\$169,492.50	\$38,288.10	\$0.00	\$38,288.10	\$0.00	\$131,204.40	\$38,288.10	\$38,288.10	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$169,492.50	\$169,492.50	\$38,288.10	\$0.00	\$38,288.10	\$0.00	\$131,204.40	\$38,288.10	\$38,288.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$568,950.65	\$568,950.65	\$153,416.90	\$0.00	\$153,416.90	\$0.00	\$415,533.75	\$153,416.90	\$153,416.90	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$568,950.65	\$568,950.65	\$153,416.90	\$0.00	\$153,416.90	\$0.00	\$415,533.75	\$153,416.90	\$153,416.90	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$568,950.65	\$568,950.65	\$153,416.90	\$0.00	\$153,416.90	\$0.00	\$415,533.75	\$153,416.90	\$153,416.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$103,157.21	\$103,157.21	\$103,157.21	\$0.00	\$103,157.21	\$0.00	\$0.00	\$103,157.21	\$103,157.21	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$96,058.56	\$96,058.56	\$96,058.56	\$0.00	\$96,058.56	\$0.00	\$0.00	\$96,058.56	\$96,058.56	\$0.00
1322	Gratificación de fin de año	\$0.00	\$96,058.56	\$96,058.56	\$96,058.56	\$0.00	\$96,058.56	\$0.00	\$0.00	\$96,058.56	\$96,058.56	\$0.00
1330	Horas extraordinarias	\$0.00	\$7,098.65	\$7,098.65	\$7,098.65	\$0.00	\$7,098.65	\$0.00	\$0.00	\$7,098.65	\$7,098.65	\$0.00
1331	Horas extraordinarias	\$0.00	\$7,098.65	\$7,098.65	\$7,098.65	\$0.00	\$7,098.65	\$0.00	\$0.00	\$7,098.65	\$7,098.65	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,639.00	\$6,639.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$4,889.00	\$1,750.00	\$1,750.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,639.00	\$6,639.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$4,889.00	\$1,750.00	\$1,750.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,750.00	\$2,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,000.00	\$1,750.00	\$1,750.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,750.00	\$2,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,000.00	\$1,750.00	\$1,750.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,889.00	\$3,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,889.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,889.00	\$3,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,889.00	\$0.00	\$0.00	\$0.00
CODESOL		\$0.00	\$848,239.36	\$848,239.36	\$296,612.21	\$0.00	\$296,612.21	\$0.00	\$551,627.15	\$296,612.21	\$296,612.21	\$0.00
PM006SINDICATURA												
1000	SERVICIOS PERSONALES	\$0.00	\$94,148.98	\$94,148.98	\$24,473.68	\$0.00	\$24,473.68	\$0.00	\$69,675.30	\$24,473.68	\$24,473.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$42,400.05	\$42,400.05	\$6,057.15	\$0.00	\$6,057.15	\$0.00	\$36,342.90	\$6,057.15	\$6,057.15	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$42,400.05	\$42,400.05	\$6,057.15	\$0.00	\$6,057.15	\$0.00	\$36,342.90	\$6,057.15	\$6,057.15	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$42,400.05	\$42,400.05	\$6,057.15	\$0.00	\$6,057.15	\$0.00	\$36,342.90	\$6,057.15	\$6,057.15	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$44,443.20	\$44,443.20	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$33,332.40	\$11,110.80	\$11,110.80	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$44,443.20	\$44,443.20	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$33,332.40	\$11,110.80	\$11,110.80	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$44,443.20	\$44,443.20	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$33,332.40	\$11,110.80	\$11,110.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$7,305.73	\$7,305.73	\$7,305.73	\$0.00	\$7,305.73	\$0.00	\$0.00	\$7,305.73	\$7,305.73	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$7,305.73	\$7,305.73	\$7,305.73	\$0.00	\$7,305.73	\$0.00	\$0.00	\$7,305.73	\$7,305.73	\$0.00
1322	Gratificación de fin de año	\$0.00	\$7,305.73	\$7,305.73	\$7,305.73	\$0.00	\$7,305.73	\$0.00	\$0.00	\$7,305.73	\$7,305.73	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$83,485.18	\$83,485.18	\$75,505.18	\$0.00	\$75,505.18	\$0.00	\$7,980.00	\$75,505.18	\$75,505.18	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,980.00	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.00	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.00	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,071.90	\$10,071.90	\$10,071.90	\$0.00	\$10,071.90	\$0.00	\$0.00	\$10,071.90	\$10,071.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,071.90	\$10,071.90	\$10,071.90	\$0.00	\$10,071.90	\$0.00	\$0.00	\$10,071.90	\$10,071.90	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$10,071.90	\$10,071.90	\$10,071.90	\$0.00	\$10,071.90	\$0.00	\$0.00	\$10,071.90	\$10,071.90	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$65,433.28	\$65,433.28	\$65,433.28	\$0.00	\$65,433.28	\$0.00	\$0.00	\$65,433.28	\$65,433.28	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$65,433.28	\$65,433.28	\$65,433.28	\$0.00	\$65,433.28	\$0.00	\$0.00	\$65,433.28	\$65,433.28	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$65,433.28	\$65,433.28	\$65,433.28	\$0.00	\$65,433.28	\$0.00	\$0.00	\$65,433.28	\$65,433.28	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$33,198.36	\$33,198.36	\$12,138.00	\$0.00	\$12,138.00	\$0.00	\$21,060.36	\$12,138.00	\$12,138.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$21,944.13	\$21,944.13	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$18,274.13	\$3,670.00	\$3,670.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$17,846.13	\$17,846.13	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$14,176.13	\$3,670.00	\$3,670.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$17,846.13	\$17,846.13	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$14,176.13	\$3,670.00	\$3,670.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,098.00	\$4,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,098.00	\$4,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$0.00	\$210,832.52	\$210,832.52	\$112,116.86	\$0.00	\$112,116.86	\$0.00	\$98,715.66	\$112,116.86	\$112,116.86	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$0.00	\$318,300.00	\$318,300.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$238,725.00	\$79,575.00	\$79,575.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$318,300.00	\$318,300.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$238,725.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$318,300.00	\$318,300.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$238,725.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$318,300.00	\$318,300.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$238,725.00	\$79,575.00	\$79,575.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,550.00	\$4,550.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$3,400.00	\$1,150.00	\$1,150.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,550.00	\$4,550.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$3,400.00	\$1,150.00	\$1,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,550.00	\$4,550.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$3,400.00	\$1,150.00	\$1,150.00	\$0.00
2611	Combustibles	\$0.00	\$4,550.00	\$4,550.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$3,400.00	\$1,150.00	\$1,150.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$38,545.28	\$38,545.28	\$20,267.17	\$0.00	\$20,267.17	\$0.00	\$18,278.11	\$20,267.17	\$20,267.17	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$38,545.28	\$38,545.28	\$20,267.17	\$0.00	\$20,267.17	\$0.00	\$18,278.11	\$20,267.17	\$20,267.17	\$0.00
3720	Pasajes terrestres	\$0.00	\$29,038.47	\$29,038.47	\$14,770.56	\$0.00	\$14,770.56	\$0.00	\$14,267.91	\$14,770.56	\$14,770.56	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$29,038.47	\$29,038.47	\$14,770.56	\$0.00	\$14,770.56	\$0.00	\$14,267.91	\$14,770.56	\$14,770.56	\$0.00
3750	Viáticos en el país	\$0.00	\$7,246.40	\$7,246.40	\$3,236.20	\$0.00	\$3,236.20	\$0.00	\$4,010.20	\$3,236.20	\$3,236.20	\$0.00
3751	Viáticos en el país	\$0.00	\$7,246.40	\$7,246.40	\$3,236.20	\$0.00	\$3,236.20	\$0.00	\$4,010.20	\$3,236.20	\$3,236.20	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,260.41	\$2,260.41	\$2,260.41	\$0.00	\$2,260.41	\$0.00	\$0.00	\$2,260.41	\$2,260.41	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,260.41	\$2,260.41	\$2,260.41	\$0.00	\$2,260.41	\$0.00	\$0.00	\$2,260.41	\$2,260.41	\$0.00
CONTRALORIA		\$0.00	\$361,395.28	\$361,395.28	\$100,992.17	\$0.00	\$100,992.17	\$0.00	\$260,403.11	\$100,992.17	\$100,992.17	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$1,419,893.19	\$1,419,893.19	\$355,346.21	\$0.00	\$355,346.21	\$0.00	\$1,064,546.98	\$355,346.21	\$355,346.21	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$338,542.05	\$338,542.05	\$75,898.50	\$0.00	\$75,898.50	\$0.00	\$262,643.55	\$75,898.50	\$75,898.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$338,542.05	\$338,542.05	\$75,898.50	\$0.00	\$75,898.50	\$0.00	\$262,643.55	\$75,898.50	\$75,898.50	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$338,542.05	\$338,542.05	\$75,898.50	\$0.00	\$75,898.50	\$0.00	\$262,643.55	\$75,898.50	\$75,898.50	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$657,753.10	\$657,753.10	\$170,353.20	\$0.00	\$170,353.20	\$0.00	\$487,399.90	\$170,353.20	\$170,353.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$657,753.10	\$657,753.10	\$170,353.20	\$0.00	\$170,353.20	\$0.00	\$487,399.90	\$170,353.20	\$170,353.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$657,753.10	\$657,753.10	\$170,353.20	\$0.00	\$170,353.20	\$0.00	\$487,399.90	\$170,353.20	\$170,353.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$127,140.11	\$127,140.11	\$109,094.51	\$0.00	\$109,094.51	\$0.00	\$18,045.60	\$109,094.51	\$109,094.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$117,603.91	\$117,603.91	\$109,094.51	\$0.00	\$109,094.51	\$0.00	\$8,509.40	\$109,094.51	\$109,094.51	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,621.05	\$5,621.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,621.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$111,982.86	\$111,982.86	\$109,094.51	\$0.00	\$109,094.51	\$0.00	\$2,888.35	\$109,094.51	\$109,094.51	\$0.00
1330	Horas extraordinarias	\$0.00	\$9,536.20	\$9,536.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,536.20	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$9,536.20	\$9,536.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,536.20	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$168,457.02	\$168,457.02	\$57,671.01	\$0.00	\$57,671.01	\$0.00	\$110,786.01	\$57,671.01	\$57,671.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$14,580.00	\$14,580.00	\$65.00	\$0.00	\$65.00	\$0.00	\$14,515.00	\$65.00	\$65.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,580.00	\$14,580.00	\$65.00	\$0.00	\$65.00	\$0.00	\$14,515.00	\$65.00	\$65.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,580.00	\$14,580.00	\$65.00	\$0.00	\$65.00	\$0.00	\$14,515.00	\$65.00	\$65.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,127.17	\$5,127.17	\$3,339.97	\$0.00	\$3,339.97	\$0.00	\$1,787.20	\$3,339.97	\$3,339.97	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,127.17	\$5,127.17	\$3,339.97	\$0.00	\$3,339.97	\$0.00	\$1,787.20	\$3,339.97	\$3,339.97	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,127.17	\$5,127.17	\$3,339.97	\$0.00	\$3,339.97	\$0.00	\$1,787.20	\$3,339.97	\$3,339.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,445.50	\$6,445.50	\$702.50	\$0.00	\$702.50	\$0.00	\$5,743.00	\$702.50	\$702.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$850.00	\$850.00	\$154.00	\$0.00	\$154.00	\$0.00	\$696.00	\$154.00	\$154.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$850.00	\$850.00	\$154.00	\$0.00	\$154.00	\$0.00	\$696.00	\$154.00	\$154.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,595.50	\$5,595.50	\$548.50	\$0.00	\$548.50	\$0.00	\$5,047.00	\$548.50	\$548.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,595.50	\$5,595.50	\$548.50	\$0.00	\$548.50	\$0.00	\$5,047.00	\$548.50	\$548.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$104,566.28	\$104,566.28	\$33,367.36	\$0.00	\$33,367.36	\$0.00	\$71,198.92	\$33,367.36	\$33,367.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$104,566.28	\$104,566.28	\$33,367.36	\$0.00	\$33,367.36	\$0.00	\$71,198.92	\$33,367.36	\$33,367.36	\$0.00
2611	Combustibles	\$0.00	\$104,566.28	\$104,566.28	\$33,367.36	\$0.00	\$33,367.36	\$0.00	\$71,198.92	\$33,367.36	\$33,367.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,436.89	\$8,436.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.89	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.89	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.89	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$29,301.18	\$29,301.18	\$20,196.18	\$0.00	\$20,196.18	\$0.00	\$9,105.00	\$20,196.18	\$20,196.18	\$0.00
2910	Herramientas menores	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2911	Herramientas menores	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$29,069.18	\$29,069.18	\$19,964.18	\$0.00	\$19,964.18	\$0.00	\$9,105.00	\$19,964.18	\$19,964.18	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$29,069.18	\$29,069.18	\$19,964.18	\$0.00	\$19,964.18	\$0.00	\$9,105.00	\$19,964.18	\$19,964.18	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$163,761.85	\$163,761.85	\$43,071.29	\$0.00	\$43,071.29	\$0.00	\$120,690.56	\$43,071.29	\$43,071.29	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,315.00	\$7,315.00	\$3,165.00	\$0.00	\$3,165.00	\$0.00	\$4,150.00	\$3,165.00	\$3,165.00	\$0.00
3110	Energía eléctrica	\$0.00	\$6,715.00	\$6,715.00	\$3,165.00	\$0.00	\$3,165.00	\$0.00	\$3,550.00	\$3,165.00	\$3,165.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,715.00	\$6,715.00	\$3,165.00	\$0.00	\$3,165.00	\$0.00	\$3,550.00	\$3,165.00	\$3,165.00	\$0.00
3120	Gas	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3121	Gas	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,959.00	\$4,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,959.00	\$4,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,959.00	\$4,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$25,467.10	\$25,467.10	\$15,121.44	\$0.00	\$15,121.44	\$0.00	\$10,345.66	\$15,121.44	\$15,121.44	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.66	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.66	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$15,121.44	\$15,121.44	\$15,121.44	\$0.00	\$15,121.44	\$0.00	\$0.00	\$15,121.44	\$15,121.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$15,121.44	\$15,121.44	\$15,121.44	\$0.00	\$15,121.44	\$0.00	\$0.00	\$15,121.44	\$15,121.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$80,484.13	\$80,484.13	\$24,784.85	\$0.00	\$24,784.85	\$0.00	\$55,699.28	\$24,784.85	\$24,784.85	\$0.00
3720	Pasajes terrestres	\$0.00	\$61,129.06	\$61,129.06	\$17,524.85	\$0.00	\$17,524.85	\$0.00	\$43,604.21	\$17,524.85	\$17,524.85	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$61,129.06	\$61,129.06	\$17,524.85	\$0.00	\$17,524.85	\$0.00	\$43,604.21	\$17,524.85	\$17,524.85	\$0.00
3750	Viáticos en el país	\$0.00	\$19,355.07	\$19,355.07	\$7,260.00	\$0.00	\$7,260.00	\$0.00	\$12,095.07	\$7,260.00	\$7,260.00	\$0.00
3751	Viáticos en el país	\$0.00	\$19,355.07	\$19,355.07	\$7,260.00	\$0.00	\$7,260.00	\$0.00	\$12,095.07	\$7,260.00	\$7,260.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$40,578.57	\$40,578.57	\$0.00	\$0.00	\$0.00	\$0.00	\$40,578.57	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$40,578.57	\$40,578.57	\$0.00	\$0.00	\$0.00	\$0.00	\$40,578.57	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$40,578.57	\$40,578.57	\$0.00	\$0.00	\$0.00	\$0.00	\$40,578.57	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$5,000.00	\$105,000.00	\$5,000.00	\$100,000.00	\$5,000.00	\$0.00	\$100,000.00	\$5,000.00	\$5,000.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$5,000.00	\$105,000.00	\$5,000.00	\$100,000.00	\$5,000.00	\$0.00	\$100,000.00	\$5,000.00	\$5,000.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$5,000.00	\$105,000.00	\$5,000.00	\$100,000.00	\$5,000.00	\$0.00	\$100,000.00	\$5,000.00	\$5,000.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$5,000.00	\$105,000.00	\$5,000.00	\$100,000.00	\$5,000.00	\$0.00	\$100,000.00	\$5,000.00	\$5,000.00	\$0.00
DIF MPAL		\$100,000.00	\$1,757,112.06	\$1,857,112.06	\$461,088.51	\$100,000.00	\$461,088.51	\$0.00	\$1,396,023.55	\$461,088.51	\$461,088.51	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$209,646.26	\$209,646.26	\$59,042.96	\$0.00	\$59,042.96	\$0.00	\$150,603.30	\$59,042.96	\$59,042.96	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$147,000.00	\$147,000.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$110,250.00	\$36,750.00	\$36,750.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$147,000.00	\$147,000.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$110,250.00	\$36,750.00	\$36,750.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$147,000.00	\$147,000.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$110,250.00	\$36,750.00	\$36,750.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,841.86	\$8,841.86	\$8,841.86	\$0.00	\$8,841.86	\$0.00	\$0.00	\$8,841.86	\$8,841.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,841.86	\$8,841.86	\$8,841.86	\$0.00	\$8,841.86	\$0.00	\$0.00	\$8,841.86	\$8,841.86	\$0.00
1322	Gratificación de fin de año	\$0.00	\$8,841.86	\$8,841.86	\$8,841.86	\$0.00	\$8,841.86	\$0.00	\$0.00	\$8,841.86	\$8,841.86	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$56,263.21	\$56,263.21	\$3,647.00	\$0.00	\$3,647.00	\$0.00	\$52,616.21	\$3,647.00	\$3,647.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$51,416.21	\$51,416.21	\$0.00	\$0.00	\$0.00	\$0.00	\$51,416.21	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,420.01	\$16,420.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,420.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,420.01	\$16,420.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,420.01	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$34,567.00	\$34,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,567.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$34,567.00	\$34,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,567.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,424.00	\$2,424.00	\$2,424.00	\$0.00	\$2,424.00	\$0.00	\$0.00	\$2,424.00	\$2,424.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00
2480	Materiales complementarios	\$0.00	\$35.00	\$35.00	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	\$35.00	\$35.00	\$0.00
2481	Materiales complementarios	\$0.00	\$35.00	\$35.00	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	\$35.00	\$35.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,400.00	\$2,400.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,400.00	\$2,400.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles	\$0.00	\$2,400.00	\$2,400.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$23.00	\$23.00	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	\$23.00	\$23.00	\$0.00
2910	Herramientas menores	\$0.00	\$23.00	\$23.00	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	\$23.00	\$23.00	\$0.00
2911	Herramientas menores	\$0.00	\$23.00	\$23.00	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	\$23.00	\$23.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$24,424.31	\$24,424.31	\$9,910.56	\$0.00	\$9,910.56	\$0.00	\$14,513.75	\$9,910.56	\$9,910.56	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$6,780.00	\$6,780.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,260.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,780.00	\$6,780.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,260.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,780.00	\$6,780.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,260.00	\$1,520.00	\$1,520.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,432.56	\$4,432.56	\$4,432.56	\$0.00	\$4,432.56	\$0.00	\$0.00	\$4,432.56	\$4,432.56	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,432.56	\$4,432.56	\$4,432.56	\$0.00	\$4,432.56	\$0.00	\$0.00	\$4,432.56	\$4,432.56	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$4,432.56	\$4,432.56	\$4,432.56	\$0.00	\$4,432.56	\$0.00	\$0.00	\$4,432.56	\$4,432.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$12,573.75	\$12,573.75	\$3,320.00	\$0.00	\$3,320.00	\$0.00	\$9,253.75	\$3,320.00	\$3,320.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$9,770.75	\$9,770.75	\$2,205.00	\$0.00	\$2,205.00	\$0.00	\$7,565.75	\$2,205.00	\$2,205.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$9,770.75	\$9,770.75	\$2,205.00	\$0.00	\$2,205.00	\$0.00	\$7,565.75	\$2,205.00	\$2,205.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,803.00	\$2,803.00	\$1,115.00	\$0.00	\$1,115.00	\$0.00	\$1,688.00	\$1,115.00	\$1,115.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,803.00	\$2,803.00	\$1,115.00	\$0.00	\$1,115.00	\$0.00	\$1,688.00	\$1,115.00	\$1,115.00	\$0.00
REGISTRO CIVIL		\$0.00	\$290,333.78	\$290,333.78	\$72,600.52	\$0.00	\$72,600.52	\$0.00	\$217,733.26	\$72,600.52	\$72,600.52	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$0.00	\$229,293.29	\$229,293.29	\$59,461.19	\$0.00	\$59,461.19	\$0.00	\$169,832.10	\$59,461.19	\$59,461.19	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$168,729.60	\$168,729.60	\$42,759.90	\$0.00	\$42,759.90	\$0.00	\$125,969.70	\$42,759.90	\$42,759.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$168,729.60	\$168,729.60	\$42,759.90	\$0.00	\$42,759.90	\$0.00	\$125,969.70	\$42,759.90	\$42,759.90	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$168,729.60	\$168,729.60	\$42,759.90	\$0.00	\$42,759.90	\$0.00	\$125,969.70	\$42,759.90	\$42,759.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$34,692.00	\$34,692.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$26,019.00	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$34,692.00	\$34,692.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$26,019.00	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$34,692.00	\$34,692.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$26,019.00	\$8,673.00	\$8,673.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,871.69	\$25,871.69	\$8,028.29	\$0.00	\$8,028.29	\$0.00	\$17,843.40	\$8,028.29	\$8,028.29	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,702.79	\$5,702.79	\$5,702.79	\$0.00	\$5,702.79	\$0.00	\$0.00	\$5,702.79	\$5,702.79	\$0.00
1322	Gratificación de fin de año	\$0.00	\$5,702.79	\$5,702.79	\$5,702.79	\$0.00	\$5,702.79	\$0.00	\$0.00	\$5,702.79	\$5,702.79	\$0.00
1330	Horas extraordinarias	\$0.00	\$20,168.90	\$20,168.90	\$2,325.50	\$0.00	\$2,325.50	\$0.00	\$17,843.40	\$2,325.50	\$2,325.50	\$0.00
1331	Horas extraordinarias	\$0.00	\$20,168.90	\$20,168.90	\$2,325.50	\$0.00	\$2,325.50	\$0.00	\$17,843.40	\$2,325.50	\$2,325.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$93,438.91	\$93,438.91	\$83,543.32	\$0.00	\$83,543.32	\$0.00	\$9,895.59	\$83,543.32	\$83,543.32	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$77,243.32	\$77,243.32	\$77,243.32	\$0.00	\$77,243.32	\$0.00	\$0.00	\$77,243.32	\$77,243.32	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$68,570.00	\$68,570.00	\$68,570.00	\$0.00	\$68,570.00	\$0.00	\$0.00	\$68,570.00	\$68,570.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$68,570.00	\$68,570.00	\$68,570.00	\$0.00	\$68,570.00	\$0.00	\$0.00	\$68,570.00	\$68,570.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$8,673.32	\$8,673.32	\$8,673.32	\$0.00	\$8,673.32	\$0.00	\$0.00	\$8,673.32	\$8,673.32	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$8,673.32	\$8,673.32	\$8,673.32	\$0.00	\$8,673.32	\$0.00	\$0.00	\$8,673.32	\$8,673.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,195.59	\$16,195.59	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$9,895.59	\$6,300.00	\$6,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$16,195.59	\$16,195.59	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$9,895.59	\$6,300.00	\$6,300.00	\$0.00
2611	Combustibles	\$0.00	\$16,195.59	\$16,195.59	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$9,895.59	\$6,300.00	\$6,300.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$80,875.31	\$80,875.31	\$71,374.31	\$0.00	\$71,374.31	\$0.00	\$9,501.00	\$71,374.31	\$71,374.31	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,063.28	\$17,063.28	\$10,103.28	\$0.00	\$10,103.28	\$0.00	\$6,960.00	\$10,103.28	\$10,103.28	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,312.00	\$15,312.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$6,960.00	\$8,352.00	\$8,352.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,312.00	\$15,312.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$6,960.00	\$8,352.00	\$8,352.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,751.28	\$1,751.28	\$1,751.28	\$0.00	\$1,751.28	\$0.00	\$0.00	\$1,751.28	\$1,751.28	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,751.28	\$1,751.28	\$1,751.28	\$0.00	\$1,751.28	\$0.00	\$0.00	\$1,751.28	\$1,751.28	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,116.00	\$4,116.00	\$1,575.00	\$0.00	\$1,575.00	\$0.00	\$2,541.00	\$1,575.00	\$1,575.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,718.00	\$3,718.00	\$1,575.00	\$0.00	\$1,575.00	\$0.00	\$2,143.00	\$1,575.00	\$1,575.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,718.00	\$3,718.00	\$1,575.00	\$0.00	\$1,575.00	\$0.00	\$2,143.00	\$1,575.00	\$1,575.00	\$0.00
3750	Viáticos en el país	\$0.00	\$398.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$398.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$59,696.03	\$59,696.03	\$59,696.03	\$0.00	\$59,696.03	\$0.00	\$0.00	\$59,696.03	\$59,696.03	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$59,696.03	\$59,696.03	\$59,696.03	\$0.00	\$59,696.03	\$0.00	\$0.00	\$59,696.03	\$59,696.03	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$59,696.03	\$59,696.03	\$59,696.03	\$0.00	\$59,696.03	\$0.00	\$0.00	\$59,696.03	\$59,696.03	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$9,408.00	\$54,455.00	\$9,408.00	\$0.00	\$990,592.00	\$9,408.00	\$9,408.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$9,408.00	\$54,455.00	\$9,408.00	\$0.00	\$990,592.00	\$9,408.00	\$9,408.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$9,408.00	\$54,455.00	\$9,408.00	\$0.00	\$990,592.00	\$9,408.00	\$9,408.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$9,408.00	\$54,455.00	\$9,408.00	\$0.00	\$990,592.00	\$9,408.00	\$9,408.00	\$0.00
CATASTRO		\$1,000,000.00	\$403,607.51	\$1,403,607.51	\$223,786.82	\$54,455.00	\$223,786.82	\$0.00	\$1,179,820.69	\$223,786.82	\$223,786.82	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$0.00	\$1,695,506.35	\$1,695,506.35	\$464,652.80	\$0.30	\$464,652.80	\$0.00	\$1,230,853.55	\$464,652.80	\$464,652.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$972,905.26	\$972,905.26	\$246,703.20	\$0.00	\$246,703.20	\$0.00	\$726,202.06	\$246,703.20	\$246,703.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$972,905.26	\$972,905.26	\$246,703.20	\$0.00	\$246,703.20	\$0.00	\$726,202.06	\$246,703.20	\$246,703.20	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1131	Sueldo Base al Personal de Base	\$0.00	\$972,905.26	\$972,905.26	\$246,703.20	\$0.00	\$246,703.20	\$0.00	\$726,202.06	\$246,703.20	\$246,703.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$340,701.60	\$340,701.60	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$255,526.20	\$85,175.40	\$85,175.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$340,701.60	\$340,701.60	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$255,526.20	\$85,175.40	\$85,175.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$340,701.60	\$340,701.60	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$255,526.20	\$85,175.40	\$85,175.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$381,899.49	\$381,899.49	\$132,774.20	\$0.30	\$132,774.20	\$0.00	\$249,125.29	\$132,774.20	\$132,774.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$56,000.90	\$56,000.90	\$56,000.90	\$0.00	\$56,000.90	\$0.00	\$0.00	\$56,000.90	\$56,000.90	\$0.00
1322	Gratificación de fin de año	\$0.00	\$56,000.90	\$56,000.90	\$56,000.90	\$0.00	\$56,000.90	\$0.00	\$0.00	\$56,000.90	\$56,000.90	\$0.00
1330	Horas extraordinarias	\$0.00	\$325,898.59	\$325,898.59	\$76,773.30	\$0.30	\$76,773.30	\$0.00	\$249,125.29	\$76,773.30	\$76,773.30	\$0.00
1331	Horas extraordinarias	\$0.00	\$325,898.59	\$325,898.59	\$76,773.30	\$0.30	\$76,773.30	\$0.00	\$249,125.29	\$76,773.30	\$76,773.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$790,827.03	\$790,827.03	\$259,392.37	\$0.00	\$259,392.37	\$0.00	\$531,434.66	\$259,392.37	\$259,392.37	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,980.00	\$2,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,980.00	\$2,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,980.00	\$2,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$38,683.50	\$38,683.50	\$33,758.50	\$0.00	\$33,758.50	\$0.00	\$4,925.00	\$33,758.50	\$33,758.50	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$725.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$0.00	\$725.00	\$725.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$725.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$0.00	\$725.00	\$725.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$674.00	\$674.00	\$674.00	\$0.00	\$674.00	\$0.00	\$0.00	\$674.00	\$674.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$674.00	\$674.00	\$674.00	\$0.00	\$674.00	\$0.00	\$0.00	\$674.00	\$674.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$32,499.50	\$32,499.50	\$32,359.50	\$0.00	\$32,359.50	\$0.00	\$140.00	\$32,359.50	\$32,359.50	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$32,499.50	\$32,499.50	\$32,359.50	\$0.00	\$32,359.50	\$0.00	\$140.00	\$32,359.50	\$32,359.50	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$647,499.13	\$647,499.13	\$180,940.14	\$0.00	\$180,940.14	\$0.00	\$466,558.99	\$180,940.14	\$180,940.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$647,499.13	\$647,499.13	\$180,940.14	\$0.00	\$180,940.14	\$0.00	\$466,558.99	\$180,940.14	\$180,940.14	\$0.00
2611	Combustibles	\$0.00	\$635,582.13	\$635,582.13	\$170,683.14	\$0.00	\$170,683.14	\$0.00	\$464,898.99	\$170,683.14	\$170,683.14	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$11,917.00	\$11,917.00	\$10,257.00	\$0.00	\$10,257.00	\$0.00	\$1,660.00	\$10,257.00	\$10,257.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,580.00	\$1,580.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,580.00	\$1,580.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,580.00	\$1,580.00	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$100,084.40	\$100,084.40	\$43,113.73	\$0.00	\$43,113.73	\$0.00	\$56,970.67	\$43,113.73	\$43,113.73	\$0.00
2910	Herramientas menores	\$0.00	\$749.00	\$749.00	\$699.00	\$0.00	\$699.00	\$0.00	\$50.00	\$699.00	\$699.00	\$0.00
2911	Herramientas menores	\$0.00	\$749.00	\$749.00	\$699.00	\$0.00	\$699.00	\$0.00	\$50.00	\$699.00	\$699.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$68,854.93	\$68,854.93	\$27,683.73	\$0.00	\$27,683.73	\$0.00	\$41,171.20	\$27,683.73	\$27,683.73	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$68,854.93	\$68,854.93	\$27,683.73	\$0.00	\$27,683.73	\$0.00	\$41,171.20	\$27,683.73	\$27,683.73	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$30,480.47	\$30,480.47	\$14,731.00	\$0.00	\$14,731.00	\$0.00	\$15,749.47	\$14,731.00	\$14,731.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$30,480.47	\$30,480.47	\$14,731.00	\$0.00	\$14,731.00	\$0.00	\$15,749.47	\$14,731.00	\$14,731.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,638.80	\$10,638.80	\$3,346.80	\$1.00	\$3,346.80	\$0.00	\$7,292.00	\$3,346.80	\$3,346.80	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$4,791.80	\$4,791.80	\$2,586.80	\$1.00	\$2,586.80	\$0.00	\$2,205.00	\$2,586.80	\$2,586.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,791.80	\$4,791.80	\$2,586.80	\$1.00	\$2,586.80	\$0.00	\$2,205.00	\$2,586.80	\$2,586.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,791.80	\$4,791.80	\$2,586.80	\$1.00	\$2,586.80	\$0.00	\$2,205.00	\$2,586.80	\$2,586.80	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,807.00	\$2,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,807.00	\$2,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,807.00	\$2,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,197.64	\$20,197.64	\$20,197.64	\$0.00	\$20,197.64	\$0.00	\$0.00	\$20,197.64	\$20,197.64	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$20,197.64	\$20,197.64	\$20,197.64	\$0.00	\$20,197.64	\$0.00	\$0.00	\$20,197.64	\$20,197.64	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$20,197.64	\$20,197.64	\$20,197.64	\$0.00	\$20,197.64	\$0.00	\$0.00	\$20,197.64	\$20,197.64	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$20,197.64	\$20,197.64	\$20,197.64	\$0.00	\$20,197.64	\$0.00	\$0.00	\$20,197.64	\$20,197.64	\$0.00
OBRAS PUBLICAS		\$0.00	\$2,517,169.82	\$2,517,169.82	\$747,589.61	\$1.30	\$747,589.61	\$0.00	\$1,769,580.21	\$747,589.61	\$747,589.61	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$694,014.70	\$694,014.70	\$223,535.12	\$0.00	\$223,535.12	\$0.00	\$470,479.58	\$223,535.12	\$223,535.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$100,368.00	\$100,368.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$75,276.00	\$25,092.00	\$25,092.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$100,368.00	\$100,368.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$75,276.00	\$25,092.00	\$25,092.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$100,368.00	\$100,368.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$75,276.00	\$25,092.00	\$25,092.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$432,649.24	\$432,649.24	\$111,345.76	\$0.00	\$111,345.76	\$0.00	\$321,303.48	\$111,345.76	\$111,345.76	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$432,649.24	\$432,649.24	\$111,345.76	\$0.00	\$111,345.76	\$0.00	\$321,303.48	\$111,345.76	\$111,345.76	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$432,649.24	\$432,649.24	\$111,345.76	\$0.00	\$111,345.76	\$0.00	\$321,303.48	\$111,345.76	\$111,345.76	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$160,997.46	\$160,997.46	\$87,097.36	\$0.00	\$87,097.36	\$0.00	\$73,900.10	\$87,097.36	\$87,097.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$71,142.23	\$71,142.23	\$71,142.23	\$0.00	\$71,142.23	\$0.00	\$0.00	\$71,142.23	\$71,142.23	\$0.00
1322	Gratificación de fin de año	\$0.00	\$71,142.23	\$71,142.23	\$71,142.23	\$0.00	\$71,142.23	\$0.00	\$0.00	\$71,142.23	\$71,142.23	\$0.00
1330	Horas extraordinarias	\$0.00	\$89,855.23	\$89,855.23	\$15,955.13	\$0.00	\$15,955.13	\$0.00	\$73,900.10	\$15,955.13	\$15,955.13	\$0.00
1331	Horas extraordinarias	\$0.00	\$89,855.23	\$89,855.23	\$15,955.13	\$0.00	\$15,955.13	\$0.00	\$73,900.10	\$15,955.13	\$15,955.13	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$203,028.51	\$203,028.51	\$61,073.51	\$0.00	\$61,073.51	\$0.00	\$141,955.00	\$61,073.51	\$61,073.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$352.00	\$352.00	\$176.00	\$0.00	\$176.00	\$0.00	\$176.00	\$176.00	\$176.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$352.00	\$352.00	\$176.00	\$0.00	\$176.00	\$0.00	\$176.00	\$176.00	\$176.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$352.00	\$352.00	\$176.00	\$0.00	\$176.00	\$0.00	\$176.00	\$176.00	\$176.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$148,927.32	\$148,927.32	\$40,170.32	\$0.00	\$40,170.32	\$0.00	\$108,757.00	\$40,170.32	\$40,170.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$148,927.32	\$148,927.32	\$40,170.32	\$0.00	\$40,170.32	\$0.00	\$108,757.00	\$40,170.32	\$40,170.32	\$0.00
2611	Combustibles	\$0.00	\$145,117.32	\$145,117.32	\$38,850.32	\$0.00	\$38,850.32	\$0.00	\$106,267.00	\$38,850.32	\$38,850.32	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$3,810.00	\$3,810.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$2,490.00	\$1,320.00	\$1,320.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,915.00	\$1,915.00	\$1,915.00	\$0.00	\$1,915.00	\$0.00	\$0.00	\$1,915.00	\$1,915.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,915.00	\$1,915.00	\$1,915.00	\$0.00	\$1,915.00	\$0.00	\$0.00	\$1,915.00	\$1,915.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,915.00	\$1,915.00	\$1,915.00	\$0.00	\$1,915.00	\$0.00	\$0.00	\$1,915.00	\$1,915.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$49,884.19	\$49,884.19	\$18,812.19	\$0.00	\$18,812.19	\$0.00	\$31,072.00	\$18,812.19	\$18,812.19	\$0.00
2910	Herramientas menores	\$0.00	\$10,907.00	\$10,907.00	\$8,443.00	\$0.00	\$8,443.00	\$0.00	\$2,464.00	\$8,443.00	\$8,443.00	\$0.00
2911	Herramientas menores	\$0.00	\$10,907.00	\$10,907.00	\$8,443.00	\$0.00	\$8,443.00	\$0.00	\$2,464.00	\$8,443.00	\$8,443.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$38,977.19	\$38,977.19	\$10,369.19	\$0.00	\$10,369.19	\$0.00	\$28,608.00	\$10,369.19	\$10,369.19	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$38,977.19	\$38,977.19	\$10,369.19	\$0.00	\$10,369.19	\$0.00	\$28,608.00	\$10,369.19	\$10,369.19	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,877.11	\$11,877.11	\$8,521.91	\$0.00	\$8,521.91	\$0.00	\$3,355.20	\$8,521.91	\$8,521.91	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,354.40	\$2,354.40	\$139.20	\$0.00	\$139.20	\$0.00	\$2,215.20	\$139.20	\$139.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,354.40	\$2,354.40	\$139.20	\$0.00	\$139.20	\$0.00	\$2,215.20	\$139.20	\$139.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,354.40	\$2,354.40	\$139.20	\$0.00	\$139.20	\$0.00	\$2,215.20	\$139.20	\$139.20	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y hora de Impresión | 24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$8,002.71	\$8,002.71	\$8,002.71	\$0.00	\$8,002.71	\$0.00	\$0.00	\$8,002.71	\$8,002.71	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,822.70	\$2,822.70	\$2,822.70	\$0.00	\$2,822.70	\$0.00	\$0.00	\$2,822.70	\$2,822.70	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,822.70	\$2,822.70	\$2,822.70	\$0.00	\$2,822.70	\$0.00	\$0.00	\$2,822.70	\$2,822.70	\$0.00
3750	Viáticos en el país	\$0.00	\$5,180.01	\$5,180.01	\$5,180.01	\$0.00	\$5,180.01	\$0.00	\$0.00	\$5,180.01	\$5,180.01	\$0.00
3751	Viáticos en el país	\$0.00	\$5,180.01	\$5,180.01	\$5,180.01	\$0.00	\$5,180.01	\$0.00	\$0.00	\$5,180.01	\$5,180.01	\$0.00
PROTECCION CIVIL		\$0.00	\$908,920.32	\$908,920.32	\$293,130.54	\$0.00	\$293,130.54	\$0.00	\$615,789.78	\$293,130.54	\$293,130.54	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$0.00	\$1,164,269.88	\$1,164,269.88	\$371,591.08	\$0.00	\$371,591.08	\$0.00	\$792,678.80	\$371,591.08	\$371,591.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$425,503.20	\$425,503.20	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$319,127.40	\$106,375.80	\$106,375.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$425,503.20	\$425,503.20	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$319,127.40	\$106,375.80	\$106,375.80	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$425,503.20	\$425,503.20	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$319,127.40	\$106,375.80	\$106,375.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$630,481.37	\$630,481.37	\$165,372.70	\$0.00	\$165,372.70	\$0.00	\$465,108.67	\$165,372.70	\$165,372.70	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$630,481.37	\$630,481.37	\$165,372.70	\$0.00	\$165,372.70	\$0.00	\$465,108.67	\$165,372.70	\$165,372.70	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$630,481.37	\$630,481.37	\$165,372.70	\$0.00	\$165,372.70	\$0.00	\$465,108.67	\$165,372.70	\$165,372.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$108,285.31	\$108,285.31	\$99,842.58	\$0.00	\$99,842.58	\$0.00	\$8,442.73	\$99,842.58	\$99,842.58	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$94,139.58	\$94,139.58	\$94,139.58	\$0.00	\$94,139.58	\$0.00	\$0.00	\$94,139.58	\$94,139.58	\$0.00
1322	Gratificación de fin de año	\$0.00	\$94,139.58	\$94,139.58	\$94,139.58	\$0.00	\$94,139.58	\$0.00	\$0.00	\$94,139.58	\$94,139.58	\$0.00
1330	Horas extraordinarias	\$0.00	\$14,145.73	\$14,145.73	\$5,703.00	\$0.00	\$5,703.00	\$0.00	\$8,442.73	\$5,703.00	\$5,703.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$14,145.73	\$14,145.73	\$5,703.00	\$0.00	\$5,703.00	\$0.00	\$8,442.73	\$5,703.00	\$5,703.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$156,802.43	\$156,802.43	\$37,524.08	\$3.00	\$37,524.08	\$0.00	\$119,278.35	\$37,524.08	\$37,524.08	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,087.00	\$7,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$7,087.00	\$7,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$7,087.00	\$7,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$7,861.81	\$7,861.81	\$0.00	\$3.00	\$0.00	\$0.00	\$7,861.81	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.80	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.80	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,397.01	\$3,397.01	\$0.00	\$3.00	\$0.00	\$0.00	\$3,397.01	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,397.01	\$3,397.01	\$0.00	\$3.00	\$0.00	\$0.00	\$3,397.01	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$128,845.62	\$128,845.62	\$37,524.08	\$0.00	\$37,524.08	\$0.00	\$91,321.54	\$37,524.08	\$37,524.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$128,845.62	\$128,845.62	\$37,524.08	\$0.00	\$37,524.08	\$0.00	\$91,321.54	\$37,524.08	\$37,524.08	\$0.00
2611	Combustibles	\$0.00	\$128,845.62	\$128,845.62	\$37,524.08	\$0.00	\$37,524.08	\$0.00	\$91,321.54	\$37,524.08	\$37,524.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$11,990.00	\$11,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,990.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,990.00	\$11,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,990.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,990.00	\$11,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,990.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,496.00	\$20,496.00	\$1,449.00	\$0.00	\$1,449.00	\$0.00	\$19,047.00	\$1,449.00	\$1,449.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,796.00	\$1,796.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,347.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,796.00	\$1,796.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,347.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,796.00	\$1,796.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,347.00	\$449.00	\$449.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,100.00	\$2,100.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,100.00	\$1,000.00	\$1,000.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,100.00	\$1,100.00	\$500.00	\$0.00	\$500.00	\$0.00	\$600.00	\$500.00	\$500.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,100.00	\$1,100.00	\$500.00	\$0.00	\$500.00	\$0.00	\$600.00	\$500.00	\$500.00	\$0.00
COORDINACION DE SALUD		\$0.00	\$1,341,568.31	\$1,341,568.31	\$410,564.16	\$3.00	\$410,564.16	\$0.00	\$931,004.15	\$410,564.16	\$410,564.16	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$0.00	\$62,256.26	\$62,256.26	\$21,902.96	\$0.00	\$21,902.96	\$0.00	\$40,353.30	\$21,902.96	\$21,902.96	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,451.86	\$8,451.86	\$8,451.86	\$0.00	\$8,451.86	\$0.00	\$0.00	\$8,451.86	\$8,451.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,451.86	\$8,451.86	\$8,451.86	\$0.00	\$8,451.86	\$0.00	\$0.00	\$8,451.86	\$8,451.86	\$0.00
1322	Gratificación de fin de año	\$0.00	\$8,451.86	\$8,451.86	\$8,451.86	\$0.00	\$8,451.86	\$0.00	\$0.00	\$8,451.86	\$8,451.86	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,717.10	\$13,717.10	\$4,605.60	\$0.00	\$4,605.60	\$0.00	\$9,111.50	\$4,605.60	\$4,605.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,211.50	\$4,211.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,211.50	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y24/jun./2026

hora de Impresión02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2210	Productos alimenticios para personas	\$0.00	\$4,211.50	\$4,211.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,211.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,211.50	\$4,211.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,211.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,000.00	\$7,000.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$4,900.00	\$2,100.00	\$2,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$4,900.00	\$2,100.00	\$2,100.00	\$0.00
2611	Combustibles	\$0.00	\$7,000.00	\$7,000.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$4,900.00	\$2,100.00	\$2,100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,510.00	\$1,510.00	\$500.00	\$0.00	\$500.00	\$0.00	\$1,010.00	\$500.00	\$500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,510.00	\$1,510.00	\$500.00	\$0.00	\$500.00	\$0.00	\$1,010.00	\$500.00	\$500.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
INSTANCIA DE LA MUJER		\$0.00	\$77,483.36	\$77,483.36	\$27,008.56	\$0.00	\$27,008.56	\$0.00	\$50,474.80	\$27,008.56	\$27,008.56	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$0.00	\$210,177.82	\$210,177.82	\$70,451.37	\$0.50	\$70,451.37	\$0.00	\$139,726.45	\$70,451.37	\$70,451.37	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$37,232.00	\$37,232.00	\$12,139.50	\$0.50	\$12,139.50	\$0.00	\$25,092.50	\$12,139.50	\$12,139.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$37,232.00	\$37,232.00	\$12,139.50	\$0.50	\$12,139.50	\$0.00	\$25,092.50	\$12,139.50	\$12,139.50	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$37,232.00	\$37,232.00	\$12,139.50	\$0.50	\$12,139.50	\$0.00	\$25,092.50	\$12,139.50	\$12,139.50	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$149,817.05	\$149,817.05	\$35,183.10	\$0.00	\$35,183.10	\$0.00	\$114,633.95	\$35,183.10	\$35,183.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$149,817.05	\$149,817.05	\$35,183.10	\$0.00	\$35,183.10	\$0.00	\$114,633.95	\$35,183.10	\$35,183.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$149,817.05	\$149,817.05	\$35,183.10	\$0.00	\$35,183.10	\$0.00	\$114,633.95	\$35,183.10	\$35,183.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$23,128.77	\$23,128.77	\$23,128.77	\$0.00	\$23,128.77	\$0.00	\$0.00	\$23,128.77	\$23,128.77	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$23,128.77	\$23,128.77	\$23,128.77	\$0.00	\$23,128.77	\$0.00	\$0.00	\$23,128.77	\$23,128.77	\$0.00
1322	Gratificación de fin de año	\$0.00	\$23,128.77	\$23,128.77	\$23,128.77	\$0.00	\$23,128.77	\$0.00	\$0.00	\$23,128.77	\$23,128.77	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,255.00	\$3,255.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,655.00	\$1,600.00	\$1,600.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,655.00	\$1,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,655.00	\$1,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,655.00	\$1,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y 24/jun./2026
hora de Impresión 02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
2611	Combustibles	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,504.00	\$3,504.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$2,129.00	\$1,375.00	\$1,375.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,504.00	\$3,504.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$2,129.00	\$1,375.00	\$1,375.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,504.00	\$3,504.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$2,129.00	\$1,375.00	\$1,375.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,504.00	\$3,504.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$2,129.00	\$1,375.00	\$1,375.00	\$0.00
INAPAM		\$0.00	\$216,936.82	\$216,936.82	\$73,426.37	\$0.50	\$73,426.37	\$0.00	\$143,510.45	\$73,426.37	\$73,426.37	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$0.00	\$99,708.62	\$99,708.62	\$35,355.02	\$0.00	\$35,355.02	\$0.00	\$64,353.60	\$35,355.02	\$35,355.02	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$85,804.80	\$85,804.80	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$64,353.60	\$21,451.20	\$21,451.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$85,804.80	\$85,804.80	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$64,353.60	\$21,451.20	\$21,451.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$85,804.80	\$85,804.80	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$64,353.60	\$21,451.20	\$21,451.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,903.82	\$13,903.82	\$13,903.82	\$0.00	\$13,903.82	\$0.00	\$0.00	\$13,903.82	\$13,903.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,903.82	\$13,903.82	\$13,903.82	\$0.00	\$13,903.82	\$0.00	\$0.00	\$13,903.82	\$13,903.82	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,903.82	\$13,903.82	\$13,903.82	\$0.00	\$13,903.82	\$0.00	\$0.00	\$13,903.82	\$13,903.82	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,290.00	\$8,290.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$6,340.00	\$1,950.00	\$1,950.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,940.00	\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,940.00	\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,940.00	\$3,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,350.00	\$4,350.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$2,400.00	\$1,950.00	\$1,950.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,350.00	\$4,350.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$2,400.00	\$1,950.00	\$1,950.00	\$0.00
2611	Combustibles	\$0.00	\$4,350.00	\$4,350.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$2,400.00	\$1,950.00	\$1,950.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$253,616.01	\$253,616.01	\$248,477.01	\$0.00	\$248,477.01	\$0.00	\$5,139.00	\$248,477.01	\$248,477.01	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,139.00	\$5,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,139.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,339.00	\$4,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,339.00	\$4,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$248,477.01	\$248,477.01	\$248,477.01	\$0.00	\$248,477.01	\$0.00	\$0.00	\$248,477.01	\$248,477.01	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y24/jun./2026

hora de Impresión02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3820	Gastos de orden social y cultural	\$0.00	\$248,477.01	\$248,477.01	\$248,477.01	\$0.00	\$248,477.01	\$0.00	\$0.00	\$248,477.01	\$248,477.01	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$248,477.01	\$248,477.01	\$248,477.01	\$0.00	\$248,477.01	\$0.00	\$0.00	\$248,477.01	\$248,477.01	\$0.00
CULTURA		\$0.00	\$361,614.63	\$361,614.63	\$285,782.03	\$0.00	\$285,782.03	\$0.00	\$75,832.60	\$285,782.03	\$285,782.03	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$0.00	\$222,413.85	\$222,413.85	\$115,240.05	\$0.00	\$115,240.05	\$0.00	\$107,173.80	\$115,240.05	\$115,240.05	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$198,926.40	\$198,926.40	\$91,752.60	\$0.00	\$91,752.60	\$0.00	\$107,173.80	\$91,752.60	\$91,752.60	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$198,926.40	\$198,926.40	\$91,752.60	\$0.00	\$91,752.60	\$0.00	\$107,173.80	\$91,752.60	\$91,752.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$198,926.40	\$198,926.40	\$91,752.60	\$0.00	\$91,752.60	\$0.00	\$107,173.80	\$91,752.60	\$91,752.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$23,487.45	\$23,487.45	\$23,487.45	\$0.00	\$23,487.45	\$0.00	\$0.00	\$23,487.45	\$23,487.45	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$23,487.45	\$23,487.45	\$23,487.45	\$0.00	\$23,487.45	\$0.00	\$0.00	\$23,487.45	\$23,487.45	\$0.00
1322	Gratificación de fin de año	\$0.00	\$23,487.45	\$23,487.45	\$23,487.45	\$0.00	\$23,487.45	\$0.00	\$0.00	\$23,487.45	\$23,487.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$47,750.68	\$47,750.68	\$26,980.50	\$0.00	\$26,980.50	\$0.00	\$20,770.18	\$26,980.50	\$26,980.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,800.40	\$3,800.40	\$920.00	\$0.00	\$920.00	\$0.00	\$2,880.40	\$920.00	\$920.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,800.40	\$3,800.40	\$920.00	\$0.00	\$920.00	\$0.00	\$2,880.40	\$920.00	\$920.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,800.40	\$3,800.40	\$920.00	\$0.00	\$920.00	\$0.00	\$2,880.40	\$920.00	\$920.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$21,662.50	\$21,662.50	\$21,210.50	\$0.00	\$21,210.50	\$0.00	\$452.00	\$21,210.50	\$21,210.50	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$114.00	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$114.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$114.00	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$114.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8,971.00	\$8,971.00	\$8,519.00	\$0.00	\$8,519.00	\$0.00	\$452.00	\$8,519.00	\$8,519.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,971.00	\$8,971.00	\$8,519.00	\$0.00	\$8,519.00	\$0.00	\$452.00	\$8,519.00	\$8,519.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,577.50	\$12,577.50	\$12,577.50	\$0.00	\$12,577.50	\$0.00	\$0.00	\$12,577.50	\$12,577.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,577.50	\$12,577.50	\$12,577.50	\$0.00	\$12,577.50	\$0.00	\$0.00	\$12,577.50	\$12,577.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,927.65	\$15,927.65	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$11,077.65	\$4,850.00	\$4,850.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,927.65	\$15,927.65	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$11,077.65	\$4,850.00	\$4,850.00	\$0.00
2611	Combustibles	\$0.00	\$15,927.65	\$15,927.65	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$11,077.65	\$4,850.00	\$4,850.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,280.13	\$4,280.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.13	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,280.13	\$4,280.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.13	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2711	Vestuario y uniformes	\$0.00	\$4,280.13	\$4,280.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.13	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$283,405.06	\$283,405.06	\$54,441.10	\$0.00	\$54,441.10	\$0.00	\$228,963.96	\$54,441.10	\$54,441.10	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$20,658.00	\$20,658.00	\$10,943.00	\$0.00	\$10,943.00	\$0.00	\$9,715.00	\$10,943.00	\$10,943.00	\$0.00
3110	Energía eléctrica	\$0.00	\$20,658.00	\$20,658.00	\$10,943.00	\$0.00	\$10,943.00	\$0.00	\$9,715.00	\$10,943.00	\$10,943.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,658.00	\$20,658.00	\$10,943.00	\$0.00	\$10,943.00	\$0.00	\$9,715.00	\$10,943.00	\$10,943.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$14,599.33	\$14,599.33	\$0.00	\$0.00	\$0.00	\$0.00	\$14,599.33	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,599.33	\$14,599.33	\$0.00	\$0.00	\$0.00	\$0.00	\$14,599.33	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,599.33	\$14,599.33	\$0.00	\$0.00	\$0.00	\$0.00	\$14,599.33	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$248,147.73	\$248,147.73	\$43,498.10	\$0.00	\$43,498.10	\$0.00	\$204,649.63	\$43,498.10	\$43,498.10	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$248,147.73	\$248,147.73	\$43,498.10	\$0.00	\$43,498.10	\$0.00	\$204,649.63	\$43,498.10	\$43,498.10	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$248,147.73	\$248,147.73	\$43,498.10	\$0.00	\$43,498.10	\$0.00	\$204,649.63	\$43,498.10	\$43,498.10	\$0.00
TURISMO		\$0.00	\$553,569.59	\$553,569.59	\$196,661.65	\$0.00	\$196,661.65	\$0.00	\$356,907.94	\$196,661.65	\$196,661.65	\$0.00
PM020 DEPORTES												
1000	SERVICIOS PERSONALES	\$0.00	\$194,783.00	\$194,783.00	\$62,341.80	\$0.00	\$62,341.80	\$0.00	\$132,441.20	\$62,341.80	\$62,341.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$34,344.15	\$34,344.15	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$25,535.55	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$34,344.15	\$34,344.15	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$25,535.55	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$34,344.15	\$34,344.15	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$25,535.55	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$134,475.30	\$134,475.30	\$32,957.85	\$0.00	\$32,957.85	\$0.00	\$101,517.45	\$32,957.85	\$32,957.85	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$134,475.30	\$134,475.30	\$32,957.85	\$0.00	\$32,957.85	\$0.00	\$101,517.45	\$32,957.85	\$32,957.85	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$134,475.30	\$134,475.30	\$32,957.85	\$0.00	\$32,957.85	\$0.00	\$101,517.45	\$32,957.85	\$32,957.85	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,963.55	\$25,963.55	\$20,575.35	\$0.00	\$20,575.35	\$0.00	\$5,388.20	\$20,575.35	\$20,575.35	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$19,571.34	\$19,571.34	\$19,571.34	\$0.00	\$19,571.34	\$0.00	\$0.00	\$19,571.34	\$19,571.34	\$0.00
1322	Gratificación de fin de año	\$0.00	\$19,571.34	\$19,571.34	\$19,571.34	\$0.00	\$19,571.34	\$0.00	\$0.00	\$19,571.34	\$19,571.34	\$0.00
1330	Horas extraordinarias	\$0.00	\$6,392.21	\$6,392.21	\$1,004.01	\$0.00	\$1,004.01	\$0.00	\$5,388.20	\$1,004.01	\$1,004.01	\$0.00
1331	Horas extraordinarias	\$0.00	\$6,392.21	\$6,392.21	\$1,004.01	\$0.00	\$1,004.01	\$0.00	\$5,388.20	\$1,004.01	\$1,004.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$43,824.60	\$43,824.60	\$4,955.00	\$0.00	\$4,955.00	\$0.00	\$38,869.60	\$4,955.00	\$4,955.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$11,785.00	\$11,785.00	\$3,035.00	\$0.00	\$3,035.00	\$0.00	\$8,750.00	\$3,035.00	\$3,035.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$456.00	\$456.00	\$456.00	\$0.00	\$456.00	\$0.00	\$0.00	\$456.00	\$456.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2431	Cal, yeso y productos de yeso	\$0.00	\$456.00	\$456.00	\$456.00	\$0.00	\$456.00	\$0.00	\$0.00	\$456.00	\$456.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$79.00	\$79.00	\$79.00	\$0.00	\$79.00	\$0.00	\$0.00	\$79.00	\$79.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$79.00	\$79.00	\$79.00	\$0.00	\$79.00	\$0.00	\$0.00	\$79.00	\$79.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$11,298.80	\$11,298.80	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$9,378.80	\$1,920.00	\$1,920.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$11,298.80	\$11,298.80	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$9,378.80	\$1,920.00	\$1,920.00	\$0.00
2611	Combustibles	\$0.00	\$11,298.80	\$11,298.80	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$9,378.80	\$1,920.00	\$1,920.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$20,740.80	\$20,740.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20,740.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$14,824.80	\$14,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.80	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$14,824.80	\$14,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$67,282.63	\$67,282.63	\$24,945.86	\$0.00	\$24,945.86	\$0.00	\$42,336.77	\$24,945.86	\$24,945.86	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$27,389.00	\$27,389.00	\$6,770.00	\$0.00	\$6,770.00	\$0.00	\$20,619.00	\$6,770.00	\$6,770.00	\$0.00
3110	Energía eléctrica	\$0.00	\$27,389.00	\$27,389.00	\$6,770.00	\$0.00	\$6,770.00	\$0.00	\$20,619.00	\$6,770.00	\$6,770.00	\$0.00
3111	Energía eléctrica	\$0.00	\$27,389.00	\$27,389.00	\$6,770.00	\$0.00	\$6,770.00	\$0.00	\$20,619.00	\$6,770.00	\$6,770.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,637.77	\$6,637.77	\$0.00	\$0.00	\$0.00	\$0.00	\$6,637.77	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,694.00	\$2,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,694.00	\$2,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.77	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.77	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$18,175.86	\$18,175.86	\$18,175.86	\$0.00	\$18,175.86	\$0.00	\$0.00	\$18,175.86	\$18,175.86	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$18,175.86	\$18,175.86	\$18,175.86	\$0.00	\$18,175.86	\$0.00	\$0.00	\$18,175.86	\$18,175.86	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$18,175.86	\$18,175.86	\$18,175.86	\$0.00	\$18,175.86	\$0.00	\$0.00	\$18,175.86	\$18,175.86	\$0.00
DEPORTES		\$0.00	\$305,890.23	\$305,890.23	\$92,242.66	\$0.00	\$92,242.66	\$0.00	\$213,647.57	\$92,242.66	\$92,242.66	\$0.00

PM021 DESARROLLO AGROPECUARIO



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1000	SERVICIOS PERSONALES	\$0.00	\$95,913.28	\$95,913.28	\$34,472.08	\$0.00	\$34,472.08	\$0.00	\$61,441.20	\$34,472.08	\$34,472.08	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$81,921.60	\$81,921.60	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$61,441.20	\$20,480.40	\$20,480.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$81,921.60	\$81,921.60	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$61,441.20	\$20,480.40	\$20,480.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$81,921.60	\$81,921.60	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$61,441.20	\$20,480.40	\$20,480.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,991.68	\$13,991.68	\$13,991.68	\$0.00	\$13,991.68	\$0.00	\$0.00	\$13,991.68	\$13,991.68	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,991.68	\$13,991.68	\$13,991.68	\$0.00	\$13,991.68	\$0.00	\$0.00	\$13,991.68	\$13,991.68	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,991.68	\$13,991.68	\$13,991.68	\$0.00	\$13,991.68	\$0.00	\$0.00	\$13,991.68	\$13,991.68	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$22,564.07	\$22,564.07	\$9,745.39	\$0.00	\$9,745.39	\$0.00	\$12,818.68	\$9,745.39	\$9,745.39	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,960.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,960.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,960.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,437.31	\$5,437.31	\$3,145.39	\$0.00	\$3,145.39	\$0.00	\$2,291.92	\$3,145.39	\$3,145.39	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,437.31	\$5,437.31	\$3,145.39	\$0.00	\$3,145.39	\$0.00	\$2,291.92	\$3,145.39	\$3,145.39	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,437.31	\$5,437.31	\$3,145.39	\$0.00	\$3,145.39	\$0.00	\$2,291.92	\$3,145.39	\$3,145.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,166.76	\$15,166.76	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$8,566.76	\$6,600.00	\$6,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,166.76	\$15,166.76	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$8,566.76	\$6,600.00	\$6,600.00	\$0.00
2611	Combustibles	\$0.00	\$15,166.76	\$15,166.76	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$8,566.76	\$6,600.00	\$6,600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,187.97	\$7,187.97	\$1,500.97	\$0.00	\$1,500.97	\$0.00	\$5,687.00	\$1,500.97	\$1,500.97	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,500.97	\$1,500.97	\$1,500.97	\$0.00	\$1,500.97	\$0.00	\$0.00	\$1,500.97	\$1,500.97	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,500.97	\$1,500.97	\$1,500.97	\$0.00	\$1,500.97	\$0.00	\$0.00	\$1,500.97	\$1,500.97	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,500.97	\$1,500.97	\$1,500.97	\$0.00	\$1,500.97	\$0.00	\$0.00	\$1,500.97	\$1,500.97	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,687.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,687.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,287.00	\$2,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,287.00	\$2,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
DESARROLLO AGROPECUARIO		\$0.00	\$125,665.32	\$125,665.32	\$45,718.44	\$0.00	\$45,718.44	\$0.00	\$79,946.88	\$45,718.44	\$45,718.44	\$0.00
PM022 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$86,646.26	\$86,646.26	\$28,292.96	\$0.00	\$28,292.96	\$0.00	\$58,353.30	\$28,292.96	\$28,292.96	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$24,000.00	\$24,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00	\$6,000.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y24/jun./2026

hora de Impresión02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$0.00	\$24,000.00	\$24,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00	\$6,000.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$24,000.00	\$24,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00	\$6,000.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$53,804.40	\$53,804.40	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$40,353.30	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,841.86	\$8,841.86	\$8,841.86	\$0.00	\$8,841.86	\$0.00	\$0.00	\$8,841.86	\$8,841.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,841.86	\$8,841.86	\$8,841.86	\$0.00	\$8,841.86	\$0.00	\$0.00	\$8,841.86	\$8,841.86	\$0.00
1322	Gratificación de fin de año	\$0.00	\$8,841.86	\$8,841.86	\$8,841.86	\$0.00	\$8,841.86	\$0.00	\$0.00	\$8,841.86	\$8,841.86	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,010.42	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$38,418.00	\$38,418.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$37,389.00	\$1,029.00	\$1,029.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$35,505.00	\$35,505.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$34,476.00	\$1,029.00	\$1,029.00	\$0.00
3110	Energía eléctrica	\$0.00	\$31,389.00	\$31,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,389.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$31,389.00	\$31,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,389.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,116.00	\$4,116.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$3,087.00	\$1,029.00	\$1,029.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,116.00	\$4,116.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$3,087.00	\$1,029.00	\$1,029.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$0.00	\$129,074.68	\$129,074.68	\$29,321.96	\$0.00	\$29,321.96	\$0.00	\$99,752.72	\$29,321.96	\$29,321.96	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$0.00	\$356,589.48	\$356,589.48	\$103,722.78	\$0.00	\$103,722.78	\$0.00	\$252,866.70	\$103,722.78	\$103,722.78	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$191,566.20	\$191,566.20	\$27,366.60	\$0.00	\$27,366.60	\$0.00	\$164,199.60	\$27,366.60	\$27,366.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$191,566.20	\$191,566.20	\$27,366.60	\$0.00	\$27,366.60	\$0.00	\$164,199.60	\$27,366.60	\$27,366.60	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$191,566.20	\$191,566.20	\$27,366.60	\$0.00	\$27,366.60	\$0.00	\$164,199.60	\$27,366.60	\$27,366.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$145,589.40	\$145,589.40	\$56,922.30	\$0.00	\$56,922.30	\$0.00	\$88,667.10	\$56,922.30	\$56,922.30	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$145,589.40	\$145,589.40	\$56,922.30	\$0.00	\$56,922.30	\$0.00	\$88,667.10	\$56,922.30	\$56,922.30	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$145,589.40	\$145,589.40	\$56,922.30	\$0.00	\$56,922.30	\$0.00	\$88,667.10	\$56,922.30	\$56,922.30	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,433.88	\$19,433.88	\$19,433.88	\$0.00	\$19,433.88	\$0.00	\$0.00	\$19,433.88	\$19,433.88	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$19,433.88	\$19,433.88	\$19,433.88	\$0.00	\$19,433.88	\$0.00	\$0.00	\$19,433.88	\$19,433.88	\$0.00
1322	Gratificación de fin de año	\$0.00	\$19,433.88	\$19,433.88	\$19,433.88	\$0.00	\$19,433.88	\$0.00	\$0.00	\$19,433.88	\$19,433.88	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,650.00	\$3,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$2,000.00	\$1,650.00	\$1,650.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,650.00	\$3,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$2,000.00	\$1,650.00	\$1,650.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,650.00	\$3,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$2,000.00	\$1,650.00	\$1,650.00	\$0.00
2611	Combustibles	\$0.00	\$3,650.00	\$3,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$2,000.00	\$1,650.00	\$1,650.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$21,278.64	\$21,278.64	\$11,755.64	\$0.00	\$11,755.64	\$0.00	\$9,523.00	\$11,755.64	\$11,755.64	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,597.00	\$15,597.00	\$8,355.00	\$0.00	\$8,355.00	\$0.00	\$7,242.00	\$8,355.00	\$8,355.00	\$0.00
3110	Energía eléctrica	\$0.00	\$9,961.00	\$9,961.00	\$6,946.00	\$0.00	\$6,946.00	\$0.00	\$3,015.00	\$6,946.00	\$6,946.00	\$0.00
3111	Energía eléctrica	\$0.00	\$9,961.00	\$9,961.00	\$6,946.00	\$0.00	\$6,946.00	\$0.00	\$3,015.00	\$6,946.00	\$6,946.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$5,636.00	\$5,636.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$4,227.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$5,636.00	\$5,636.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$4,227.00	\$1,409.00	\$1,409.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,400.64	\$3,400.64	\$3,400.64	\$0.00	\$3,400.64	\$0.00	\$0.00	\$3,400.64	\$3,400.64	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,400.64	\$3,400.64	\$3,400.64	\$0.00	\$3,400.64	\$0.00	\$0.00	\$3,400.64	\$3,400.64	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,400.64	\$3,400.64	\$3,400.64	\$0.00	\$3,400.64	\$0.00	\$0.00	\$3,400.64	\$3,400.64	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,281.00	\$2,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,496.00	\$1,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,496.00	\$1,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$785.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$785.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00
EDUCACION		\$0.00	\$381,518.12	\$381,518.12	\$117,128.42	\$0.00	\$117,128.42	\$0.00	\$264,389.70	\$117,128.42	\$117,128.42	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$0.00	\$65,754.00	\$65,754.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$49,315.50	\$16,438.50	\$16,438.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$65,754.00	\$65,754.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$49,315.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$65,754.00	\$65,754.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$49,315.50	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$65,754.00	\$65,754.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$49,315.50	\$16,438.50	\$16,438.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y 24/jun./2026
hora de Impresión 02:43 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINAI		\$0.00	\$67,274.00	\$67,274.00	\$16,818.50	\$0.00	\$16,818.50	\$0.00	\$50,455.50	\$16,818.50	\$16,818.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$0.00	\$190,963.68	\$190,963.68	\$69,065.88	\$0.00	\$69,065.88	\$0.00	\$121,897.80	\$69,065.88	\$69,065.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$33,177.20	\$33,177.20	\$8,085.20	\$0.00	\$8,085.20	\$0.00	\$25,092.00	\$8,085.20	\$8,085.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$33,177.20	\$33,177.20	\$8,085.20	\$0.00	\$8,085.20	\$0.00	\$25,092.00	\$8,085.20	\$8,085.20	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$33,177.20	\$33,177.20	\$8,085.20	\$0.00	\$8,085.20	\$0.00	\$25,092.00	\$8,085.20	\$8,085.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$135,503.70	\$135,503.70	\$38,697.90	\$0.00	\$38,697.90	\$0.00	\$96,805.80	\$38,697.90	\$38,697.90	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$135,503.70	\$135,503.70	\$38,697.90	\$0.00	\$38,697.90	\$0.00	\$96,805.80	\$38,697.90	\$38,697.90	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$135,503.70	\$135,503.70	\$38,697.90	\$0.00	\$38,697.90	\$0.00	\$96,805.80	\$38,697.90	\$38,697.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$22,282.78	\$22,282.78	\$22,282.78	\$0.00	\$22,282.78	\$0.00	\$0.00	\$22,282.78	\$22,282.78	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$21,211.23	\$21,211.23	\$21,211.23	\$0.00	\$21,211.23	\$0.00	\$0.00	\$21,211.23	\$21,211.23	\$0.00
1322	Gratificación de fin de año	\$0.00	\$21,211.23	\$21,211.23	\$21,211.23	\$0.00	\$21,211.23	\$0.00	\$0.00	\$21,211.23	\$21,211.23	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,071.55	\$1,071.55	\$1,071.55	\$0.00	\$1,071.55	\$0.00	\$0.00	\$1,071.55	\$1,071.55	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,071.55	\$1,071.55	\$1,071.55	\$0.00	\$1,071.55	\$0.00	\$0.00	\$1,071.55	\$1,071.55	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,581.00	\$8,581.00	\$3,631.00	\$0.00	\$3,631.00	\$0.00	\$4,950.00	\$3,631.00	\$3,631.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,781.00	\$2,781.00	\$2,781.00	\$0.00	\$2,781.00	\$0.00	\$0.00	\$2,781.00	\$2,781.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,631.00	\$2,631.00	\$2,631.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$2,631.00	\$2,631.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,631.00	\$2,631.00	\$2,631.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$2,631.00	\$2,631.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,800.00	\$5,800.00	\$850.00	\$0.00	\$850.00	\$0.00	\$4,950.00	\$850.00	\$850.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,800.00	\$5,800.00	\$850.00	\$0.00	\$850.00	\$0.00	\$4,950.00	\$850.00	\$850.00	\$0.00
2611	Combustibles	\$0.00	\$5,800.00	\$5,800.00	\$850.00	\$0.00	\$850.00	\$0.00	\$4,950.00	\$850.00	\$850.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$18,873.43	\$18,873.43	\$7,501.43	\$0.00	\$7,501.43	\$0.00	\$11,372.00	\$7,501.43	\$7,501.43	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$11,407.00	\$11,407.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$7,307.00	\$4,100.00	\$4,100.00	\$0.00
3110	Energía eléctrica	\$0.00	\$11,407.00	\$11,407.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$7,307.00	\$4,100.00	\$4,100.00	\$0.00
3111	Energía eléctrica	\$0.00	\$11,407.00	\$11,407.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$7,307.00	\$4,100.00	\$4,100.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$7,466.43	\$7,466.43	\$3,401.43	\$0.00	\$3,401.43	\$0.00	\$4,065.00	\$3,401.43	\$3,401.43	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,604.43	\$4,604.43	\$1,704.43	\$0.00	\$1,704.43	\$0.00	\$2,900.00	\$1,704.43	\$1,704.43	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y
hora de Impresión

24/jun./2026
02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3721	Pasajes terrestres Nacionales	\$0.00	\$4,604.43	\$4,604.43	\$1,704.43	\$0.00	\$1,704.43	\$0.00	\$2,900.00	\$1,704.43	\$1,704.43	\$0.00
3750	Viáticos en el país	\$0.00	\$2,862.00	\$2,862.00	\$1,697.00	\$0.00	\$1,697.00	\$0.00	\$1,165.00	\$1,697.00	\$1,697.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,862.00	\$2,862.00	\$1,697.00	\$0.00	\$1,697.00	\$0.00	\$1,165.00	\$1,697.00	\$1,697.00	\$0.00
ICAT		\$0.00	\$218,418.11	\$218,418.11	\$80,198.31	\$0.00	\$80,198.31	\$0.00	\$138,219.80	\$80,198.31	\$80,198.31	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$0.00	\$119,046.92	\$119,046.92	\$42,026.72	\$0.00	\$42,026.72	\$0.00	\$77,020.20	\$42,026.72	\$42,026.72	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$102,693.60	\$102,693.60	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$77,020.20	\$25,673.40	\$25,673.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$102,693.60	\$102,693.60	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$77,020.20	\$25,673.40	\$25,673.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$102,693.60	\$102,693.60	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$77,020.20	\$25,673.40	\$25,673.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,353.32	\$16,353.32	\$16,353.32	\$0.00	\$16,353.32	\$0.00	\$0.00	\$16,353.32	\$16,353.32	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$16,353.32	\$16,353.32	\$16,353.32	\$0.00	\$16,353.32	\$0.00	\$0.00	\$16,353.32	\$16,353.32	\$0.00
1322	Gratificación de fin de año	\$0.00	\$16,353.32	\$16,353.32	\$16,353.32	\$0.00	\$16,353.32	\$0.00	\$0.00	\$16,353.32	\$16,353.32	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,900.00	\$4,900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$4,000.00	\$900.00	\$900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,900.00	\$4,900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$4,000.00	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,900.00	\$4,900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$4,000.00	\$900.00	\$900.00	\$0.00
2611	Combustibles	\$0.00	\$4,900.00	\$4,900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$4,000.00	\$900.00	\$900.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$100.00	\$1,900.00	\$0.00	\$600.00	\$1,900.00	\$1,900.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$100.00	\$1,900.00	\$0.00	\$600.00	\$1,900.00	\$1,900.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$1,900.00	\$100.00	\$1,900.00	\$0.00	\$100.00	\$1,900.00	\$1,900.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,000.00	\$2,000.00	\$1,900.00	\$100.00	\$1,900.00	\$0.00	\$100.00	\$1,900.00	\$1,900.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$25,000.00	\$126,446.92	\$151,446.92	\$44,826.72	\$25,100.00	\$44,826.72	\$0.00	\$106,620.20	\$44,826.72	\$44,826.72	\$0.00
PM033 GIROS MERCANTILES Y ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$113,898.35	\$113,898.35	\$40,531.25	\$0.00	\$40,531.25	\$0.00	\$73,367.10	\$40,531.25	\$40,531.25	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/abr./2026

Fecha y24/jun./2026

hora de Impresión02:43 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$97,822.80	\$97,822.80	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$73,367.10	\$24,455.70	\$24,455.70	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$97,822.80	\$97,822.80	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$73,367.10	\$24,455.70	\$24,455.70	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$97,822.80	\$97,822.80	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$73,367.10	\$24,455.70	\$24,455.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,075.55	\$16,075.55	\$16,075.55	\$0.00	\$16,075.55	\$0.00	\$0.00	\$16,075.55	\$16,075.55	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$16,075.55	\$16,075.55	\$16,075.55	\$0.00	\$16,075.55	\$0.00	\$0.00	\$16,075.55	\$16,075.55	\$0.00
1322	Gratificación de fin de año	\$0.00	\$16,075.55	\$16,075.55	\$16,075.55	\$0.00	\$16,075.55	\$0.00	\$0.00	\$16,075.55	\$16,075.55	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$16,538.00	\$16,538.00	\$4,288.00	\$0.00	\$4,288.00	\$0.00	\$12,250.00	\$4,288.00	\$4,288.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$738.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$738.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$738.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,800.00	\$15,800.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$12,250.00	\$3,550.00	\$3,550.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,800.00	\$15,800.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$12,250.00	\$3,550.00	\$3,550.00	\$0.00
2611	Combustibles	\$0.00	\$15,800.00	\$15,800.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$12,250.00	\$3,550.00	\$3,550.00	\$0.00
GIROS MERCANTILES Y ALCOHOLES		\$0.00	\$130,436.35	\$130,436.35	\$44,819.25	\$0.00	\$44,819.25	\$0.00	\$85,617.10	\$44,819.25	\$44,819.25	\$0.00