



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y 10/abr./2026

hora de Impresión 12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$34,439,936.00</b>	<b>\$0.00</b>	<b>\$34,439,936.00</b>	<b>\$6,905,027.07</b>	<b>\$27,534,908.93</b>	<b>\$6,810,027.07</b>	<b>\$95,000.00</b>	<b>\$27,629,908.93</b>	<b>\$6,810,027.07</b>	<b>\$6,810,027.07</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$29,587,216.00</b>	<b>\$0.00</b>	<b>\$29,587,216.00</b>	<b>\$6,594,667.07</b>	<b>\$22,992,548.93</b>	<b>\$6,594,667.07</b>	<b>\$0.00</b>	<b>\$22,992,548.93</b>	<b>\$6,594,667.07</b>	<b>\$6,594,667.07</b>	<b>\$0.00</b>
1110	Dietas	\$3,498,000.00	\$0.00	\$3,498,000.00	\$691,483.08	\$2,806,516.92	\$691,483.08	\$0.00	\$2,806,516.92	\$691,483.08	\$691,483.08	\$0.00
1111	Dietas	\$3,498,000.00	\$0.00	\$3,498,000.00	\$691,483.08	\$2,806,516.92	\$691,483.08	\$0.00	\$2,806,516.92	\$691,483.08	\$691,483.08	\$0.00
1130	Sueldos base al personal permanente	\$26,089,216.00	\$0.00	\$26,089,216.00	\$5,903,183.99	\$20,186,032.01	\$5,903,183.99	\$0.00	\$20,186,032.01	\$5,903,183.99	\$5,903,183.99	\$0.00
1131	Sueldos base al personal permanente	\$26,089,216.00	\$0.00	\$26,089,216.00	\$5,903,183.99	\$20,186,032.01	\$5,903,183.99	\$0.00	\$20,186,032.01	\$5,903,183.99	\$5,903,183.99	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$848,000.00</b>	<b>\$0.00</b>	<b>\$848,000.00</b>	<b>\$120,360.00</b>	<b>\$727,640.00</b>	<b>\$120,360.00</b>	<b>\$0.00</b>	<b>\$727,640.00</b>	<b>\$120,360.00</b>	<b>\$120,360.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$848,000.00	\$0.00	\$848,000.00	\$120,360.00	\$727,640.00	\$120,360.00	\$0.00	\$727,640.00	\$120,360.00	\$120,360.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$848,000.00	\$0.00	\$848,000.00	\$120,360.00	\$727,640.00	\$120,360.00	\$0.00	\$727,640.00	\$120,360.00	\$120,360.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$224,720.00</b>	<b>\$0.00</b>	<b>\$224,720.00</b>	<b>\$190,000.00</b>	<b>\$34,720.00</b>	<b>\$95,000.00</b>	<b>\$95,000.00</b>	<b>\$129,720.00</b>	<b>\$95,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$224,720.00	\$0.00	\$224,720.00	\$190,000.00	\$34,720.00	\$95,000.00	\$95,000.00	\$129,720.00	\$95,000.00	\$95,000.00	\$0.00
1521	Indemnizaciones	\$224,720.00	\$0.00	\$224,720.00	\$190,000.00	\$34,720.00	\$95,000.00	\$95,000.00	\$129,720.00	\$95,000.00	\$95,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,954,893.00</b>	<b>\$0.00</b>	<b>\$3,954,893.00</b>	<b>\$313,834.00</b>	<b>\$3,641,059.00</b>	<b>\$313,834.00</b>	<b>\$0.00</b>	<b>\$3,641,059.00</b>	<b>\$313,834.00</b>	<b>\$313,834.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$526,000.00</b>	<b>\$0.00</b>	<b>\$526,000.00</b>	<b>\$63,315.71</b>	<b>\$462,684.29</b>	<b>\$63,315.71</b>	<b>\$0.00</b>	<b>\$462,684.29</b>	<b>\$63,315.71</b>	<b>\$63,315.71</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$296,000.00	\$0.00	\$296,000.00	\$27,620.32	\$268,379.68	\$27,620.32	\$0.00	\$268,379.68	\$27,620.32	\$27,620.33	-\$0.01
2111	Materiales, útiles y equipos menores de oficina	\$296,000.00	\$0.00	\$296,000.00	\$27,620.32	\$268,379.68	\$27,620.32	\$0.00	\$268,379.68	\$27,620.32	\$27,620.33	-\$0.01
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$6,136.40	\$68,863.60	\$6,136.40	\$0.00	\$68,863.60	\$6,136.40	\$6,136.39	\$0.01
2151	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$6,136.40	\$68,863.60	\$6,136.40	\$0.00	\$68,863.60	\$6,136.40	\$6,136.39	\$0.01
2160	Material de limpieza	\$27,000.00	\$0.00	\$27,000.00	\$439.99	\$26,560.01	\$439.99	\$0.00	\$26,560.01	\$439.99	\$439.99	\$0.00
2161	Material de limpieza	\$27,000.00	\$0.00	\$27,000.00	\$439.99	\$26,560.01	\$439.99	\$0.00	\$26,560.01	\$439.99	\$439.99	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$29,119.00	\$70,881.00	\$29,119.00	\$0.00	\$70,881.00	\$29,119.00	\$29,119.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$29,119.00	\$70,881.00	\$29,119.00	\$0.00	\$70,881.00	\$29,119.00	\$29,119.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$106,025.00</b>	<b>\$0.00</b>	<b>\$106,025.00</b>	<b>\$40,656.00</b>	<b>\$65,369.00</b>	<b>\$40,656.00</b>	<b>\$0.00</b>	<b>\$65,369.00</b>	<b>\$40,656.00</b>	<b>\$40,656.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$101,025.00	\$0.00	\$101,025.00	\$40,656.00	\$60,369.00	\$40,656.00	\$0.00	\$60,369.00	\$40,656.00	\$40,656.00	\$0.00
2211	Productos alimenticios para personas	\$101,025.00	\$0.00	\$101,025.00	\$40,656.00	\$60,369.00	\$40,656.00	\$0.00	\$60,369.00	\$40,656.00	\$40,656.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$365,500.00</b>	<b>\$27,000.00</b>	<b>\$392,500.00</b>	<b>\$87,532.04</b>	<b>\$304,967.96</b>	<b>\$87,532.04</b>	<b>\$0.00</b>	<b>\$304,967.96</b>	<b>\$87,532.04</b>	<b>\$87,532.04</b>	<b>\$0.00</b>



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Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026**

Fecha y hora de Impresión | 10/abr./2026  
12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$151,000.00	-\$6,000.00	\$145,000.00	\$24,179.96	\$120,820.04	\$24,179.96	\$0.00	\$120,820.04	\$24,179.96	\$24,179.96	\$0.00
2461	Material eléctrico y electrónico	\$151,000.00	-\$6,000.00	\$145,000.00	\$24,179.96	\$120,820.04	\$24,179.96	\$0.00	\$120,820.04	\$24,179.96	\$24,179.96	\$0.00
2470	Artículos metálicos para la construcción	\$55,000.00	\$33,000.00	\$88,000.00	\$59,480.08	\$28,519.92	\$59,480.08	\$0.00	\$28,519.92	\$59,480.08	\$59,480.08	\$0.00
2471	Artículos metálicos para la construcción	\$55,000.00	\$33,000.00	\$88,000.00	\$59,480.08	\$28,519.92	\$59,480.08	\$0.00	\$28,519.92	\$59,480.08	\$59,480.08	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$82,500.00	\$0.00	\$82,500.00	\$3,872.00	\$78,628.00	\$3,872.00	\$0.00	\$78,628.00	\$3,872.00	\$3,872.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$82,500.00	\$0.00	\$82,500.00	\$3,872.00	\$78,628.00	\$3,872.00	\$0.00	\$78,628.00	\$3,872.00	\$3,872.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$125,500.00</b>	<b>\$0.00</b>	<b>\$125,500.00</b>	<b>\$22,910.40</b>	<b>\$102,589.60</b>	<b>\$22,910.40</b>	<b>\$0.00</b>	<b>\$102,589.60</b>	<b>\$22,910.40</b>	<b>\$22,910.40</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$82,500.00	\$0.00	\$82,500.00	\$21,410.40	\$61,089.60	\$21,410.40	\$0.00	\$61,089.60	\$21,410.40	\$21,410.40	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$82,500.00	\$0.00	\$82,500.00	\$21,410.40	\$61,089.60	\$21,410.40	\$0.00	\$61,089.60	\$21,410.40	\$21,410.40	\$0.00
2590	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,342,500.00</b>	<b>\$0.00</b>	<b>\$1,342,500.00</b>	<b>\$87,941.83</b>	<b>\$1,254,558.17</b>	<b>\$87,941.83</b>	<b>\$0.00</b>	<b>\$1,254,558.17</b>	<b>\$87,941.83</b>	<b>\$87,941.83</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,342,500.00	\$0.00	\$1,342,500.00	\$87,941.83	\$1,254,558.17	\$87,941.83	\$0.00	\$1,254,558.17	\$87,941.83	\$87,941.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,342,500.00	\$0.00	\$1,342,500.00	\$87,941.83	\$1,254,558.17	\$87,941.83	\$0.00	\$1,254,558.17	\$87,941.83	\$87,941.83	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



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**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026**

Fecha y hora de Impresión | 10/abr./2026  
12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$880,768.00</b>	<b>-\$27,000.00</b>	<b>\$853,768.00</b>	<b>\$11,478.02</b>	<b>\$842,289.98</b>	<b>\$11,478.02</b>	<b>\$0.00</b>	<b>\$842,289.98</b>	<b>\$11,478.02</b>	<b>\$11,478.02</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,228.02	\$11,228.02	\$11,228.02	\$0.00	\$11,228.02	\$0.00	\$0.00	\$11,228.02	\$11,228.02	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,228.02	\$11,228.02	\$11,228.02	\$0.00	\$11,228.02	\$0.00	\$0.00	\$11,228.02	\$11,228.02	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$237,500.00	-\$38,228.02	\$199,271.98	\$250.00	\$199,021.98	\$250.00	\$0.00	\$199,021.98	\$250.00	\$250.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$237,500.00	-\$38,228.02	\$199,271.98	\$250.00	\$199,021.98	\$250.00	\$0.00	\$199,021.98	\$250.00	\$250.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$16,834,883.93</b>	<b>\$0.00</b>	<b>\$16,834,883.93</b>	<b>\$2,410,657.97</b>	<b>\$14,424,225.96</b>	<b>\$2,410,657.97</b>	<b>\$0.00</b>	<b>\$14,424,225.96</b>	<b>\$2,410,657.97</b>	<b>\$1,595,057.97</b>	<b>\$815,600.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,296,206.00</b>	<b>-\$19,000.00</b>	<b>\$5,277,206.00</b>	<b>\$744,536.99</b>	<b>\$4,532,669.01</b>	<b>\$744,536.99</b>	<b>\$0.00</b>	<b>\$4,532,669.01</b>	<b>\$744,536.99</b>	<b>\$744,536.99</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$5,109,706.00	\$0.00	\$5,109,706.00	\$714,817.00	\$4,394,889.00	\$714,817.00	\$0.00	\$4,394,889.00	\$714,817.00	\$714,817.00	\$0.00
3111	Energía eléctrica	\$5,109,706.00	\$0.00	\$5,109,706.00	\$714,817.00	\$4,394,889.00	\$714,817.00	\$0.00	\$4,394,889.00	\$714,817.00	\$714,817.00	\$0.00
3120	Gas	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3121	GAS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3140	Telefonía Tradicional	\$36,500.00	\$0.00	\$36,500.00	\$6,987.00	\$29,513.00	\$6,987.00	\$0.00	\$29,513.00	\$6,987.00	\$6,987.00	\$0.00
3141	Telefonía tradicional	\$36,500.00	\$0.00	\$36,500.00	\$6,987.00	\$29,513.00	\$6,987.00	\$0.00	\$29,513.00	\$6,987.00	\$6,987.00	\$0.00
3150	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$147,000.00	-\$20,000.00	\$127,000.00	\$20,316.18	\$106,683.82	\$20,316.18	\$0.00	\$106,683.82	\$20,316.18	\$20,316.18	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$147,000.00	-\$20,000.00	\$127,000.00	\$20,316.18	\$106,683.82	\$20,316.18	\$0.00	\$106,683.82	\$20,316.18	\$20,316.18	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,416.81	\$583.19	\$1,416.81	\$0.00	\$583.19	\$1,416.81	\$1,416.81	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,416.81	\$583.19	\$1,416.81	\$0.00	\$583.19	\$1,416.81	\$1,416.81	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,443,500.00</b>	<b>-\$1,000.00</b>	<b>\$3,442,500.00</b>	<b>\$1,020,800.00</b>	<b>\$2,421,700.00</b>	<b>\$1,020,800.00</b>	<b>\$0.00</b>	<b>\$2,421,700.00</b>	<b>\$1,020,800.00</b>	<b>\$255,200.00</b>	<b>\$765,600.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, e	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,363,500.00	-\$1,000.00	\$1,362,500.00	\$0.00	\$1,362,500.00	\$0.00	\$0.00	\$1,362,500.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,363,500.00	-\$1,000.00	\$1,362,500.00	\$0.00	\$1,362,500.00	\$0.00	\$0.00	\$1,362,500.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$2,040,000.00	\$0.00	\$2,040,000.00	\$1,020,800.00	\$1,019,200.00	\$1,020,800.00	\$0.00	\$1,019,200.00	\$1,020,800.00	\$255,200.00	\$765,600.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$2,040,000.00	\$0.00	\$2,040,000.00	\$1,020,800.00	\$1,019,200.00	\$1,020,800.00	\$0.00	\$1,019,200.00	\$1,020,800.00	\$255,200.00	\$765,600.00
3290	Otros arrendamientos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026**

Fecha y hora de Impresión | 10/abr./2026  
12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,115,140.93</b>	<b>-\$20,000.00</b>	<b>\$1,095,140.93</b>	<b>\$50,495.45</b>	<b>\$1,044,645.48</b>	<b>\$50,495.45</b>	<b>\$0.00</b>	<b>\$1,044,645.48</b>	<b>\$50,495.45</b>	<b>\$50,495.45</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	-\$20,000.00	\$120,000.00	\$48,025.45	\$71,974.55	\$48,025.45	\$0.00	\$71,974.55	\$48,025.45	\$48,025.45	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	-\$20,000.00	\$120,000.00	\$48,025.45	\$71,974.55	\$48,025.45	\$0.00	\$71,974.55	\$48,025.45	\$48,025.45	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$0.00	\$777,140.93	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$0.00	\$777,140.93	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$86,000.00	\$0.00	\$86,000.00	\$2,470.00	\$83,530.00	\$2,470.00	\$0.00	\$83,530.00	\$2,470.00	\$2,470.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$86,000.00	\$0.00	\$86,000.00	\$2,470.00	\$83,530.00	\$2,470.00	\$0.00	\$83,530.00	\$2,470.00	\$2,470.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$86,500.00</b>	<b>\$40,000.00</b>	<b>\$126,500.00</b>	<b>\$32,071.97</b>	<b>\$94,428.03</b>	<b>\$32,071.97</b>	<b>\$0.00</b>	<b>\$94,428.03</b>	<b>\$32,071.97</b>	<b>\$32,071.97</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$11,896.72	\$38,103.28	\$11,896.72	\$0.00	\$38,103.28	\$11,896.72	\$11,896.72	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$11,896.72	\$38,103.28	\$11,896.72	\$0.00	\$38,103.28	\$11,896.72	\$11,896.72	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$40,000.00	\$40,000.00	\$20,175.25	\$19,824.75	\$20,175.25	\$0.00	\$19,824.75	\$20,175.25	\$20,175.25	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$40,000.00	\$40,000.00	\$20,175.25	\$19,824.75	\$20,175.25	\$0.00	\$19,824.75	\$20,175.25	\$20,175.25	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$595,200.00</b>	<b>-\$17,166.00</b>	<b>\$578,034.00</b>	<b>\$34,572.00</b>	<b>\$543,462.00</b>	<b>\$34,572.00</b>	<b>\$0.00</b>	<b>\$543,462.00</b>	<b>\$34,572.00</b>	<b>\$34,572.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$4,060.00	\$10,940.00	\$4,060.00	\$0.00	\$10,940.00	\$4,060.00	\$4,060.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$4,060.00	\$10,940.00	\$4,060.00	\$0.00	\$10,940.00	\$4,060.00	\$4,060.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$23,000.00	\$0.00	\$23,000.00	\$1,682.00	\$21,318.00	\$1,682.00	\$0.00	\$21,318.00	\$1,682.00	\$1,682.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$23,000.00	\$0.00	\$23,000.00	\$1,682.00	\$21,318.00	\$1,682.00	\$0.00	\$21,318.00	\$1,682.00	\$1,682.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$399,500.00	-\$22,618.00	\$376,882.00	\$17,578.00	\$359,304.00	\$17,578.00	\$0.00	\$359,304.00	\$17,578.00	\$17,578.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$399,500.00	-\$22,618.00	\$376,882.00	\$17,578.00	\$359,304.00	\$17,578.00	\$0.00	\$359,304.00	\$17,578.00	\$17,578.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$110,000.00	\$5,452.00	\$115,452.00	\$11,252.00	\$104,200.00	\$11,252.00	\$0.00	\$104,200.00	\$11,252.00	\$11,252.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$110,000.00	\$5,452.00	\$115,452.00	\$11,252.00	\$104,200.00	\$11,252.00	\$0.00	\$104,200.00	\$11,252.00	\$11,252.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$26,100.00</b>	<b>\$273,900.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$273,900.00</b>	<b>\$26,100.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026**

Fecha y hora de Impresión | 10/abr./2026  
12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje s	\$300,000.00	\$0.00	\$300,000.00	\$26,100.00	\$273,900.00	\$26,100.00	\$0.00	\$273,900.00	\$26,100.00	\$26,100.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$26,100.00	\$273,900.00	\$26,100.00	\$0.00	\$273,900.00	\$26,100.00	\$26,100.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$658,108.00</b>	<b>\$0.00</b>	<b>\$658,108.00</b>	<b>\$88,769.62</b>	<b>\$569,338.38</b>	<b>\$88,769.62</b>	<b>\$0.00</b>	<b>\$569,338.38</b>	<b>\$88,769.62</b>	<b>\$88,769.62</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$658,108.00	\$0.00	\$658,108.00	\$88,769.62	\$569,338.38	\$88,769.62	\$0.00	\$569,338.38	\$88,769.62	\$88,769.62	\$0.00
3751	Viáticos en el país	\$658,108.00	\$0.00	\$658,108.00	\$88,769.62	\$569,338.38	\$88,769.62	\$0.00	\$569,338.38	\$88,769.62	\$88,769.62	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,340,229.00</b>	<b>\$0.00</b>	<b>\$3,340,229.00</b>	<b>\$396,145.94</b>	<b>\$2,944,083.06</b>	<b>\$396,145.94</b>	<b>\$0.00</b>	<b>\$2,944,083.06</b>	<b>\$396,145.94</b>	<b>\$346,145.94</b>	<b>\$50,000.00</b>
3810	Gastos ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,190,229.00	\$0.00	\$3,190,229.00	\$396,145.94	\$2,794,083.06	\$396,145.94	\$0.00	\$2,794,083.06	\$396,145.94	\$346,145.94	\$50,000.00
3821	Gastos de orden social y cultural	\$3,190,229.00	\$0.00	\$3,190,229.00	\$396,145.94	\$2,794,083.06	\$396,145.94	\$0.00	\$2,794,083.06	\$396,145.94	\$346,145.94	\$50,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,000,000.00</b>	<b>\$17,166.00</b>	<b>\$2,017,166.00</b>	<b>\$17,166.00</b>	<b>\$2,000,000.00</b>	<b>\$17,166.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$17,166.00</b>	<b>\$17,166.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$17,166.00	\$17,166.00	\$17,166.00	\$0.00	\$17,166.00	\$0.00	\$0.00	\$17,166.00	\$17,166.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$17,166.00	\$17,166.00	\$17,166.00	\$0.00	\$17,166.00	\$0.00	\$0.00	\$17,166.00	\$17,166.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,070,000.00</b>	<b>\$0.00</b>	<b>\$3,070,000.00</b>	<b>\$569,913.79</b>	<b>\$2,500,086.21</b>	<b>\$569,913.79</b>	<b>\$0.00</b>	<b>\$2,500,086.21</b>	<b>\$569,913.79</b>	<b>\$569,913.79</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,070,000.00</b>	<b>\$0.00</b>	<b>\$3,070,000.00</b>	<b>\$569,913.79</b>	<b>\$2,500,086.21</b>	<b>\$569,913.79</b>	<b>\$0.00</b>	<b>\$2,500,086.21</b>	<b>\$569,913.79</b>	<b>\$569,913.79</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,950,000.00	-\$359,040.00	\$1,590,960.00	\$94,154.91	\$1,496,805.09	\$94,154.91	\$0.00	\$1,496,805.09	\$94,154.91	\$94,154.91	\$0.00
4411	Ayudas sociales a personas	\$1,950,000.00	-\$359,040.00	\$1,590,960.00	\$94,154.91	\$1,496,805.09	\$94,154.91	\$0.00	\$1,496,805.09	\$94,154.91	\$94,154.91	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$445,680.00	\$915,680.00	\$306,884.00	\$608,796.00	\$306,884.00	\$0.00	\$608,796.00	\$306,884.00	\$306,884.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$445,680.00	\$915,680.00	\$306,884.00	\$608,796.00	\$306,884.00	\$0.00	\$608,796.00	\$306,884.00	\$306,884.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$450,000.00	-\$86,640.00	\$363,360.00	\$168,874.88	\$194,485.12	\$168,874.88	\$0.00	\$194,485.12	\$168,874.88	\$168,874.88	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$450,000.00	-\$86,640.00	\$363,360.00	\$168,874.88	\$194,485.12	\$168,874.88	\$0.00	\$194,485.12	\$168,874.88	\$168,874.88	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$3,030,427.00</b>	<b>\$0.00</b>	<b>\$3,030,427.00</b>	<b>\$15,983.00</b>	<b>\$3,014,444.00</b>	<b>\$15,983.00</b>	<b>\$0.00</b>	<b>\$3,014,444.00</b>	<b>\$15,983.00</b>	<b>\$15,983.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$230,000.00</b>	<b>\$20,000.00</b>	<b>\$250,000.00</b>	<b>\$8,004.00</b>	<b>\$241,996.00</b>	<b>\$8,004.00</b>	<b>\$0.00</b>	<b>\$241,996.00</b>	<b>\$8,004.00</b>	<b>\$8,004.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$8,004.00	\$11,996.00	\$8,004.00	\$0.00	\$11,996.00	\$8,004.00	\$8,004.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$8,004.00	\$11,996.00	\$8,004.00	\$0.00	\$11,996.00	\$8,004.00	\$8,004.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$150,000.00</b>	<b>-\$20,000.00</b>	<b>\$130,000.00</b>	<b>\$7,979.00</b>	<b>\$122,021.00</b>	<b>\$7,979.00</b>	<b>\$0.00</b>	<b>\$122,021.00</b>	<b>\$7,979.00</b>	<b>\$7,979.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$7,979.00	\$7,021.00	\$7,979.00	\$0.00	\$7,021.00	\$7,979.00	\$7,979.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 10/abr./2026  
12:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$7,979.00	\$7,021.00	\$7,979.00	\$0.00	\$7,021.00	\$7,979.00	\$7,979.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$150,000.00	-\$35,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$150,000.00	-\$35,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$49,560,890.07</b>	<b>-\$17,869.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$49,560,890.07</b>	<b>-\$17,869.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$5,000,000.00	-\$4,535.00	\$4,995,465.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,000,000.00	-\$4,535.00	\$4,995,465.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,500,000.00	-\$13,334.00	\$5,486,666.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$5,500,000.00	-\$13,334.00	\$5,486,666.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$2,820,000.00</b>	<b>\$0.00</b>	<b>\$2,820,000.00</b>	<b>\$2,562,316.48</b>	<b>\$257,683.52</b>	<b>\$2,562,316.48</b>	<b>\$0.00</b>	<b>\$257,683.52</b>	<b>\$2,562,316.48</b>	<b>\$2,562,316.48</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$2,820,000.00</b>	<b>\$0.00</b>	<b>\$2,820,000.00</b>	<b>\$2,562,316.48</b>	<b>\$257,683.52</b>	<b>\$2,562,316.48</b>	<b>\$0.00</b>	<b>\$257,683.52</b>	<b>\$2,562,316.48</b>	<b>\$2,562,316.48</b>	<b>\$0.00</b>
9910	ADEFAS	\$2,820,000.00	\$0.00	\$2,820,000.00	\$2,562,316.48	\$257,683.52	\$2,562,316.48	\$0.00	\$257,683.52	\$2,562,316.48	\$2,562,316.48	\$0.00
9911	ADEFAS	\$2,820,000.00	\$0.00	\$2,820,000.00	\$2,562,316.48	\$257,683.52	\$2,562,316.48	\$0.00	\$257,683.52	\$2,562,316.48	\$2,562,316.48	\$0.00
<b>Total</b>		<b>\$113,711,030.00</b>	<b>-\$17,869.00</b>	<b>\$113,693,161.00</b>	<b>\$12,777,732.31</b>	<b>\$100,915,428.69</b>	<b>\$12,682,732.31</b>	<b>\$95,000.00</b>	<b>\$101,010,428.69</b>	<b>\$12,682,732.31</b>	<b>\$11,867,132.31</b>	<b>\$815,600.00</b>