

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10</b>	<b>PARTICIPACIONES E INGRESOS EN CONVENIO</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$21,072,841.69</b>	<b>\$0.00</b>	<b>\$21,072,841.69</b>	<b>\$2,328,357.65</b>	<b>\$18,744,484.04</b>	<b>\$2,328,357.65</b>	<b>\$0.00</b>	<b>\$18,744,484.04</b>	<b>\$2,328,357.65</b>	<b>\$2,328,357.65</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$7,722,841.69</b>	<b>\$0.00</b>	<b>\$7,722,841.69</b>	<b>\$784,100.00</b>	<b>\$6,938,741.69</b>	<b>\$784,100.00</b>	<b>\$0.00</b>	<b>\$6,938,741.69</b>	<b>\$784,100.00</b>	<b>\$784,100.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$784,100.00	\$6,938,741.69	\$784,100.00	\$0.00	\$6,938,741.69	\$784,100.00	\$784,100.00	\$0.00
1131	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$784,100.00	\$6,938,741.69	\$784,100.00	\$0.00	\$6,938,741.69	\$784,100.00	\$784,100.00	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$9,300,000.00</b>	<b>\$0.00</b>	<b>\$9,300,000.00</b>	<b>\$1,511,948.58</b>	<b>\$7,788,051.42</b>	<b>\$1,511,948.58</b>	<b>\$0.00</b>	<b>\$7,788,051.42</b>	<b>\$1,511,948.58</b>	<b>\$1,511,948.58</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$1,511,948.58	\$7,788,051.42	\$1,511,948.58	\$0.00	\$7,788,051.42	\$1,511,948.58	\$1,511,948.58	\$0.00
1211	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$1,511,948.58	\$7,788,051.42	\$1,511,948.58	\$0.00	\$7,788,051.42	\$1,511,948.58	\$1,511,948.58	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$32,309.07</b>	<b>\$1,017,690.93</b>	<b>\$32,309.07</b>	<b>\$0.00</b>	<b>\$1,017,690.93</b>	<b>\$32,309.07</b>	<b>\$32,309.07</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$32,309.07	\$367,690.93	\$32,309.07	\$0.00	\$367,690.93	\$32,309.07	\$32,309.07	\$0.00
1411	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$32,309.07	\$367,690.93	\$32,309.07	\$0.00	\$367,690.93	\$32,309.07	\$32,309.07	\$0.00
1420	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$700,000.00</b>	<b>\$198.43</b>	<b>\$700,198.43</b>	<b>\$47,905.38</b>	<b>\$652,293.05</b>	<b>\$47,905.38</b>	<b>\$0.00</b>	<b>\$652,293.05</b>	<b>\$47,905.38</b>	<b>\$47,905.38</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$385,000.00</b>	<b>\$198.43</b>	<b>\$385,198.43</b>	<b>\$20,526.16</b>	<b>\$364,672.27</b>	<b>\$20,526.16</b>	<b>\$0.00</b>	<b>\$364,672.27</b>	<b>\$20,526.16</b>	<b>\$20,526.16</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$96.00	\$200,102.43	\$96.00	\$0.00	\$200,102.43	\$96.00	\$96.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$96.00	\$200,102.43	\$96.00	\$0.00	\$200,102.43	\$96.00	\$96.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$2,500.00	\$47,500.00	\$2,500.00	\$0.00	\$47,500.00	\$2,500.00	\$2,500.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$2,500.00	\$47,500.00	\$2,500.00	\$0.00	\$47,500.00	\$2,500.00	\$2,500.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$114.00	\$49,886.00	\$114.00	\$0.00	\$49,886.00	\$114.00	\$114.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$114.00	\$49,886.00	\$114.00	\$0.00	\$49,886.00	\$114.00	\$114.00	\$0.00
2160	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$17,816.16	\$67,183.84	\$17,816.16	\$0.00	\$67,183.84	\$17,816.16	\$17,816.16	\$0.00
2161	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$17,816.16	\$67,183.84	\$17,816.16	\$0.00	\$67,183.84	\$17,816.16	\$17,816.16	\$0.00

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Objeto	Gasto											
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$14,083.00</b>	<b>\$25,917.00</b>	<b>\$14,083.00</b>	<b>\$0.00</b>	<b>\$25,917.00</b>	<b>\$14,083.00</b>	<b>\$14,083.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$14,083.00	\$25,917.00	\$14,083.00	\$0.00	\$25,917.00	\$14,083.00	\$14,083.00	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$14,083.00	\$25,917.00	\$14,083.00	\$0.00	\$25,917.00	\$14,083.00	\$14,083.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$13,296.22</b>	<b>\$136,703.78</b>	<b>\$13,296.22</b>	<b>\$0.00</b>	<b>\$136,703.78</b>	<b>\$13,296.22</b>	<b>\$13,296.22</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$13,296.22	\$136,703.78	\$13,296.22	\$0.00	\$136,703.78	\$13,296.22	\$13,296.22	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$13,296.22	\$136,703.78	\$13,296.22	\$0.00	\$136,703.78	\$13,296.22	\$13,296.22	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,319,921.44</b>	<b>\$0.00</b>	<b>\$4,319,921.44</b>	<b>\$465,098.49</b>	<b>\$3,854,822.95</b>	<b>\$465,098.49</b>	<b>\$0.00</b>	<b>\$3,854,822.95</b>	<b>\$465,098.49</b>	<b>\$465,098.49</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,070,000.00</b>	<b>\$0.00</b>	<b>\$1,070,000.00</b>	<b>\$164,724.36</b>	<b>\$905,275.64</b>	<b>\$164,724.36</b>	<b>\$0.00</b>	<b>\$905,275.64</b>	<b>\$164,724.36</b>	<b>\$164,724.36</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$59,069.00	\$390,931.00	\$59,069.00	\$0.00	\$390,931.00	\$59,069.00	\$59,069.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$59,069.00	\$390,931.00	\$59,069.00	\$0.00	\$390,931.00	\$59,069.00	\$59,069.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$7,368.00	\$17,632.00	\$7,368.00	\$0.00	\$17,632.00	\$7,368.00	\$7,368.00	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$7,368.00	\$17,632.00	\$7,368.00	\$0.00	\$17,632.00	\$7,368.00	\$7,368.00	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$86,088.00	\$433,912.00	\$86,088.00	\$0.00	\$433,912.00	\$86,088.00	\$86,088.00	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$86,088.00	\$433,912.00	\$86,088.00	\$0.00	\$433,912.00	\$86,088.00	\$86,088.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$70,000.00	\$0.00	\$70,000.00	\$11,719.36	\$58,280.64	\$11,719.36	\$0.00	\$58,280.64	\$11,719.36	\$11,719.36	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$70,000.00	\$0.00	\$70,000.00	\$11,719.36	\$58,280.64	\$11,719.36	\$0.00	\$58,280.64	\$11,719.36	\$11,719.36	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$480.00	\$4,520.00	\$480.00	\$0.00	\$4,520.00	\$480.00	\$480.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$480.00	\$4,520.00	\$480.00	\$0.00	\$4,520.00	\$480.00	\$480.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,665,000.00</b>	<b>\$0.00</b>	<b>\$1,665,000.00</b>	<b>\$129,322.57</b>	<b>\$1,535,677.43</b>	<b>\$129,322.57</b>	<b>\$0.00</b>	<b>\$1,535,677.43</b>	<b>\$129,322.57</b>	<b>\$129,322.57</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$129,322.57	\$970,677.43	\$129,322.57	\$0.00	\$970,677.43	\$129,322.57	\$129,322.57	\$0.00
3221	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$129,322.57	\$970,677.43	\$129,322.57	\$0.00	\$970,677.43	\$129,322.57	\$129,322.57	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$27,840.00</b>	<b>\$172,160.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$172,160.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$27,840.00	\$172,160.00	\$27,840.00	\$0.00	\$172,160.00	\$27,840.00	\$27,840.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$27,840.00	\$172,160.00	\$27,840.00	\$0.00	\$172,160.00	\$27,840.00	\$27,840.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$33,434.01</b>	<b>\$19,565.99</b>	<b>\$33,434.01</b>	<b>\$0.00</b>	<b>\$19,565.99</b>	<b>\$33,434.01</b>	<b>\$33,434.01</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$1,417.24	\$6,582.76	\$1,417.24	\$0.00	\$6,582.76	\$1,417.24	\$1,417.24	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$1,417.24	\$6,582.76	\$1,417.24	\$0.00	\$6,582.76	\$1,417.24	\$1,417.24	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$955,000.00</b>	<b>\$0.00</b>	<b>\$955,000.00</b>	<b>\$61,512.55</b>	<b>\$893,487.45</b>	<b>\$61,512.55</b>	<b>\$0.00</b>	<b>\$893,487.45</b>	<b>\$61,512.55</b>	<b>\$61,512.55</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$22,651.55	\$2,348.45	\$22,651.55	\$0.00	\$2,348.45	\$22,651.55	\$22,651.55	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$22,651.55	\$2,348.45	\$22,651.55	\$0.00	\$2,348.45	\$22,651.55	\$22,651.55	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$11,021.00	\$133,979.00	\$11,021.00	\$0.00	\$133,979.00	\$11,021.00	\$11,021.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$11,021.00	\$133,979.00	\$11,021.00	\$0.00	\$133,979.00	\$11,021.00	\$11,021.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$27,840.00	\$572,160.00	\$27,840.00	\$0.00	\$572,160.00	\$27,840.00	\$27,840.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$27,840.00	\$572,160.00	\$27,840.00	\$0.00	\$572,160.00	\$27,840.00	\$27,840.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$5,354.00</b>	<b>\$44,646.00</b>	<b>\$5,354.00</b>	<b>\$0.00</b>	<b>\$44,646.00</b>	<b>\$5,354.00</b>	<b>\$5,354.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$5,354.00	\$44,646.00	\$5,354.00	\$0.00	\$44,646.00	\$5,354.00	\$5,354.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$5,354.00	\$44,646.00	\$5,354.00	\$0.00	\$44,646.00	\$5,354.00	\$5,354.00	\$0.00

Utr: contador3

Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$326,921.44	\$0.00	\$326,921.44	\$42,911.00	\$284,010.44	\$42,911.00	\$0.00	\$284,010.44	\$42,911.00	\$42,911.00	\$0.00
3920	Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3921	Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$313,521.44	\$0.00	\$313,521.44	\$34,511.00	\$279,010.44	\$34,511.00	\$0.00	\$279,010.44	\$34,511.00	\$34,511.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$313,521.44	\$0.00	\$313,521.44	\$34,511.00	\$279,010.44	\$34,511.00	\$0.00	\$279,010.44	\$34,511.00	\$34,511.00	\$0.00
<b>PARTICIPACIONES E INGRESOS EN CONVENIO</b>		<b>\$26,092,763.13</b>	<b>\$198.43</b>	<b>\$26,092,961.56</b>	<b>\$2,841,361.52</b>	<b>\$23,251,600.04</b>	<b>\$2,841,361.52</b>	<b>\$0.00</b>	<b>\$23,251,600.04</b>	<b>\$2,841,361.52</b>	<b>\$2,841,361.52</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$26,092,763.13</b>	<b>\$198.43</b>	<b>\$26,092,961.56</b>	<b>\$2,841,361.52</b>	<b>\$23,251,600.04</b>	<b>\$2,841,361.52</b>	<b>\$0.00</b>	<b>\$23,251,600.04</b>	<b>\$2,841,361.52</b>	<b>\$2,841,361.52</b>	<b>\$0.00</b>