



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y | 07/may./2026

hora de Impresión | 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$18,451,444.30</b>	<b>\$0.00</b>	<b>\$18,451,444.30</b>	<b>\$1,330,625.10</b>	<b>\$13,773,745.77</b>	<b>\$1,330,625.10</b>	<b>\$0.00</b>	<b>\$17,120,819.20</b>	<b>\$1,330,625.10</b>	<b>\$1,330,625.10</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,638,634.51</b>	<b>\$0.00</b>	<b>\$11,638,634.51</b>	<b>\$915,347.58</b>	<b>\$7,978,271.42</b>	<b>\$915,347.58</b>	<b>\$0.00</b>	<b>\$10,723,286.93</b>	<b>\$915,347.58</b>	<b>\$915,347.58</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$7,978,271.42	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
1131 Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$7,978,271.42	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$249,645.50</b>	<b>\$0.00</b>	<b>\$249,645.50</b>	<b>\$38,606.10</b>	<b>\$101,195.81</b>	<b>\$38,606.10</b>	<b>\$0.00</b>	<b>\$211,039.40</b>	<b>\$38,606.10</b>	<b>\$38,606.10</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$35,606.10	\$83,695.81	\$35,606.10	\$0.00	\$189,039.40	\$35,606.10	\$35,606.10	\$0.00
1211 Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$35,606.10	\$83,695.81	\$35,606.10	\$0.00	\$189,039.40	\$35,606.10	\$35,606.10	\$0.00
1230 Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$17,500.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$17,500.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,125,347.20</b>	<b>\$0.00</b>	<b>\$3,125,347.20</b>	<b>\$0.00</b>	<b>\$3,125,347.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,125,347.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,837,817.09</b>	<b>\$0.00</b>	<b>\$2,837,817.09</b>	<b>\$376,671.42</b>	<b>\$1,968,931.34</b>	<b>\$376,671.42</b>	<b>\$0.00</b>	<b>\$2,461,145.67</b>	<b>\$376,671.42</b>	<b>\$376,671.42</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$66,948.83	\$632,916.76	\$66,948.83	\$0.00	\$833,051.17	\$66,948.83	\$66,948.83	\$0.00
1411 Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$66,948.83	\$632,916.76	\$66,948.83	\$0.00	\$833,051.17	\$66,948.83	\$66,948.83	\$0.00
1420 Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$105,779.64	\$449,432.89	\$105,779.64	\$0.00	\$544,220.36	\$105,779.64	\$105,779.64	\$0.00
1421 Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$105,779.64	\$449,432.89	\$105,779.64	\$0.00	\$544,220.36	\$105,779.64	\$105,779.64	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$203,942.95	\$886,581.69	\$203,942.95	\$0.00	\$1,083,874.14	\$203,942.95	\$203,942.95	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$203,942.95	\$886,581.69	\$203,942.95	\$0.00	\$1,083,874.14	\$203,942.95	\$203,942.95	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,965,000.00</b>	<b>\$0.00</b>	<b>\$1,965,000.00</b>	<b>\$116,081.39</b>	<b>\$1,450,373.70</b>	<b>\$116,081.39</b>	<b>\$0.00</b>	<b>\$1,848,918.61</b>	<b>\$116,081.39</b>	<b>\$116,081.39</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$81,930.86</b>	<b>\$797,742.75</b>	<b>\$81,930.86</b>	<b>\$0.00</b>	<b>\$1,118,069.14</b>	<b>\$81,930.86</b>	<b>\$81,930.86</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$38,631.95	\$236,598.75	\$38,631.95	\$0.00	\$361,368.05	\$38,631.95	\$38,631.95	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$38,631.95	\$236,598.75	\$38,631.95	\$0.00	\$361,368.05	\$38,631.95	\$38,631.95	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$18,096.00	\$403,062.80	\$18,096.00	\$0.00	\$531,904.00	\$18,096.00	\$18,096.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$18,096.00	\$403,062.80	\$18,096.00	\$0.00	\$531,904.00	\$18,096.00	\$18,096.00	\$0.00
2150 Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$25,202.91	\$58,081.20	\$25,202.91	\$0.00	\$124,797.09	\$25,202.91	\$25,202.91	\$0.00
2161 Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$25,202.91	\$58,081.20	\$25,202.91	\$0.00	\$124,797.09	\$25,202.91	\$25,202.91	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$365,000.00</b>	<b>\$0.00</b>	<b>\$365,000.00</b>	<b>\$20,717.95</b>	<b>\$306,964.06</b>	<b>\$20,717.95</b>	<b>\$0.00</b>	<b>\$344,282.05</b>	<b>\$20,717.95</b>	<b>\$20,717.95</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$18,378.88	\$295,667.96	\$18,378.88	\$0.00	\$331,621.12	\$18,378.88	\$18,378.88	\$0.00
2211 Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$18,378.88	\$295,667.96	\$18,378.88	\$0.00	\$331,621.12	\$18,378.88	\$18,378.88	\$0.00



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# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y 07/may./2026

hora de Impresión 01:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$2,339.07	\$11,296.10	\$2,339.07	\$0.00	\$12,660.93	\$2,339.07	\$2,339.07	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$2,339.07	\$11,296.10	\$2,339.07	\$0.00	\$12,660.93	\$2,339.07	\$2,339.07	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$13,432.58</b>	<b>\$198,318.89</b>	<b>\$13,432.58</b>	<b>\$0.00</b>	<b>\$236,567.42</b>	<b>\$13,432.58</b>	<b>\$13,432.58</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$13,432.58	\$198,318.89	\$13,432.58	\$0.00	\$236,567.42	\$13,432.58	\$13,432.58	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$13,432.58	\$198,318.89	\$13,432.58	\$0.00	\$236,567.42	\$13,432.58	\$13,432.58	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$41,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,546.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,546.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,229,541.70</b>	<b>\$0.00</b>	<b>\$3,229,541.70</b>	<b>\$94,744.43</b>	<b>\$2,737,908.10</b>	<b>\$94,744.43</b>	<b>\$0.00</b>	<b>\$3,134,797.27</b>	<b>\$94,744.43</b>	<b>\$94,744.43</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$177,000.00</b>	<b>\$0.00</b>	<b>\$177,000.00</b>	<b>\$13,320.00</b>	<b>\$124,177.00</b>	<b>\$13,320.00</b>	<b>\$0.00</b>	<b>\$163,680.00</b>	<b>\$13,320.00</b>	<b>\$13,320.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$4,721.00	\$31,591.00	\$4,721.00	\$0.00	\$45,279.00	\$4,721.00	\$4,721.00	\$0.00
3111	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$4,721.00	\$31,591.00	\$4,721.00	\$0.00	\$45,279.00	\$4,721.00	\$4,721.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,272.00	\$30,894.00	\$2,272.00	\$0.00	\$37,728.00	\$2,272.00	\$2,272.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,272.00	\$30,894.00	\$2,272.00	\$0.00	\$37,728.00	\$2,272.00	\$2,272.00	\$0.00
3140	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$5,288.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3141	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$5,288.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$5,899.00	\$56,404.00	\$5,899.00	\$0.00	\$74,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$5,899.00	\$56,404.00	\$5,899.00	\$0.00	\$74,101.00	\$5,899.00	\$5,899.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$1,769.99</b>	<b>\$1,046,460.02</b>	<b>\$1,769.99</b>	<b>\$0.00</b>	<b>\$1,048,230.01</b>	<b>\$1,769.99</b>	<b>\$1,769.99</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$1,769.99	\$16,460.02	\$1,769.99	\$0.00	\$18,230.01	\$1,769.99	\$1,769.99	\$0.00
3381	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$1,769.99	\$16,460.02	\$1,769.99	\$0.00	\$18,230.01	\$1,769.99	\$1,769.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y 07/may./2026

hora de Impresión 01:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$71,160.70</b>	<b>\$2,000.00</b>	<b>\$73,160.70</b>	<b>\$10,336.87</b>	<b>\$48,402.36</b>	<b>\$10,336.87</b>	<b>\$0.00</b>	<b>\$62,823.83</b>	<b>\$10,336.87</b>	<b>\$10,336.87</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,516.37	\$15,877.53	\$1,516.37	\$0.00	\$19,644.33	\$1,516.37	\$1,516.37	\$0.00
3411	Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,516.37	\$15,877.53	\$1,516.37	\$0.00	\$19,644.33	\$1,516.37	\$1,516.37	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$8,449.25	\$31,245.01	\$8,449.25	\$0.00	\$41,550.75	\$8,449.25	\$8,449.25	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$8,449.25	\$31,245.01	\$8,449.25	\$0.00	\$41,550.75	\$8,449.25	\$8,449.25	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$371.25	\$1,279.82	\$371.25	\$0.00	\$1,628.75	\$371.25	\$371.25	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$371.25	\$1,279.82	\$371.25	\$0.00	\$1,628.75	\$371.25	\$371.25	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$844,749.00</b>	<b>-\$2,000.00</b>	<b>\$842,749.00</b>	<b>\$23,635.81</b>	<b>\$571,642.94</b>	<b>\$23,635.81</b>	<b>\$0.00</b>	<b>\$819,113.19</b>	<b>\$23,635.81</b>	<b>\$23,635.81</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$3,392.45	\$108,753.53	\$3,392.45	\$0.00	\$146,607.55	\$3,392.45	\$3,392.45	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$3,392.45	\$108,753.53	\$3,392.45	\$0.00	\$146,607.55	\$3,392.45	\$3,392.45	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$370,000.00	\$0.00	\$370,000.00	\$812.00	\$204,862.37	\$812.00	\$0.00	\$369,188.00	\$812.00	\$812.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$370,000.00	\$0.00	\$370,000.00	\$812.00	\$204,862.37	\$812.00	\$0.00	\$369,188.00	\$812.00	\$812.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$19,431.36	\$185,027.04	\$19,431.36	\$0.00	\$230,317.64	\$19,431.36	\$19,431.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$19,431.36	\$185,027.04	\$19,431.36	\$0.00	\$230,317.64	\$19,431.36	\$19,431.36	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$560,000.00</b>	<b>\$0.00</b>	<b>\$560,000.00</b>	<b>\$17,153.16</b>	<b>\$538,833.13</b>	<b>\$17,153.16</b>	<b>\$0.00</b>	<b>\$542,846.84</b>	<b>\$17,153.16</b>	<b>\$17,153.16</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$8,981.75	\$541,018.25	\$8,981.75	\$0.00	\$541,018.25	\$8,981.75	\$8,981.75	\$0.00
3821	Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$8,981.75	\$541,018.25	\$8,981.75	\$0.00	\$541,018.25	\$8,981.75	\$8,981.75	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$8,171.41	-\$2,185.12	\$8,171.41	\$0.00	\$1,828.59	\$8,171.41	\$8,171.41	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$8,171.41	-\$2,185.12	\$8,171.41	\$0.00	\$1,828.59	\$8,171.41	\$8,171.41	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$366,632.00</b>	<b>\$0.00</b>	<b>\$366,632.00</b>	<b>\$28,528.60</b>	<b>\$248,392.65</b>	<b>\$28,528.60</b>	<b>\$0.00</b>	<b>\$338,103.40</b>	<b>\$28,528.60</b>	<b>\$28,528.60</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Fecha y hora de Impresión | 07/may./2026  
01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,528.60	\$242,592.65	\$28,528.60	\$0.00	\$328,103.40	\$28,528.60	\$28,528.60	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,528.60	\$242,592.65	\$28,528.60	\$0.00	\$328,103.40	\$28,528.60	\$28,528.60	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$103,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$103,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$63,400.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$63,400.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$24,260,986.00</b>	<b>\$0.00</b>	<b>\$24,260,986.00</b>	<b>\$1,541,450.92</b>	<b>\$18,565,427.57</b>	<b>\$1,541,450.92</b>	<b>\$0.00</b>	<b>\$22,719,535.08</b>	<b>\$1,541,450.92</b>	<b>\$1,541,450.92</b>	<b>\$0.00</b>