



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/feb./2026 Al 28/feb./2026

Fecha y 19/may./2026

hora de Impresión 11:03 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$111,705,229.00	-\$4,110,000....	\$107,595,229.00	\$2,085,984.29	\$2,085,984.29	\$2,085,984.29	\$2,085,984.29	\$105,509,244.71
1100	LEGISLACIÓN	\$0.00	\$1,225,000.00	\$1,225,000.00	\$119,455.55	\$119,455.55	\$119,455.55	\$119,455.55	\$1,105,544.45
1110	Legislación	\$0.00	\$1,225,000.00	\$1,225,000.00	\$119,455.55	\$119,455.55	\$119,455.55	\$119,455.55	\$1,105,544.45
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$500,000.00	\$500,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$450,657.44
1310	Presidencia / Gubernatura	\$0.00	\$500,000.00	\$500,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$450,657.44
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$111,705,229.00	-\$7,745,000...	\$103,960,229.00	\$1,755,338.04	\$1,755,338.04	\$1,755,338.04	\$1,755,338.04	\$102,204,890.96
1510	Asuntos Financieros	\$0.00	\$70,000.00	\$70,000.00	\$10,869.60	\$10,869.60	\$10,869.60	\$10,869.60	\$59,130.40
1520	Asuntos Hacendarios	\$111,705,229.00	-\$7,815,000...	\$103,890,229.00	\$1,744,468.44	\$1,744,468.44	\$1,744,468.44	\$1,744,468.44	\$102,145,760.56
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$1,720,000.00	\$1,720,000.00	\$146,138.64	\$146,138.64	\$146,138.64	\$146,138.64	\$1,573,861.36
1710	Policía	\$0.00	\$1,600,000.00	\$1,600,000.00	\$136,917.00	\$136,917.00	\$136,917.00	\$136,917.00	\$1,463,083.00
1720	Proteccion Civil	\$0.00	\$120,000.00	\$120,000.00	\$9,221.64	\$9,221.64	\$9,221.64	\$9,221.64	\$110,778.36
1800	OTROS SERVICIOS GENERALES	\$0.00	\$190,000.00	\$190,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$174,290.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$190,000.00	\$190,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$174,290.50
2000	DESARROLLO SOCIAL	\$0.00	\$10,631,641.13	\$10,631,641.13	\$494,852.54	\$2,591,517.77	\$2,591,517.77	\$2,591,517.77	\$8,040,123.36
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$6,521,641.13	\$6,521,641.13	\$0.00	\$2,096,665.23	\$2,096,665.23	\$2,096,665.23	\$4,424,975.90
2210	Urbanización	\$0.00	\$6,521,641.13	\$6,521,641.13	\$0.00	\$2,096,665.23	\$2,096,665.23	\$2,096,665.23	\$4,424,975.90
2300	SALUD	\$0.00	\$1,490,000.00	\$1,490,000.00	\$49,099.86	\$49,099.86	\$49,099.86	\$49,099.86	\$1,440,900.14
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$1,490,000.00	\$1,490,000.00	\$49,099.86	\$49,099.86	\$49,099.86	\$49,099.86	\$1,440,900.14
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$20,000.00	\$20,000.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$9,500.00
2410	Deporte y Recreación	\$0.00	\$20,000.00	\$20,000.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$9,500.00
2500	EDUCACIÓN	\$0.00	\$500,000.00	\$500,000.00	\$16,148.40	\$16,148.40	\$16,148.40	\$16,148.40	\$483,851.60
2510	Educación Básica	\$0.00	\$500,000.00	\$500,000.00	\$16,148.40	\$16,148.40	\$16,148.40	\$16,148.40	\$483,851.60
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$2,100,000.00	\$2,100,000.00	\$419,104.28	\$419,104.28	\$419,104.28	\$419,104.28	\$1,680,895.72
2710	Otros Asuntos Sociales	\$0.00	\$2,100,000.00	\$2,100,000.00	\$419,104.28	\$419,104.28	\$419,104.28	\$419,104.28	\$1,680,895.72
Sin Ramo/Dependencia		\$111,705,229.00	\$6,521,641.13	\$118,226,870.13	\$2,580,836.83	\$4,677,502.06	\$4,677,502.06	\$4,677,502.06	\$113,549,368.07
Total Final		\$111,705,229.00	\$6,521,641.13	\$118,226,870.13	\$2,580,836.83	\$4,677,502.06	\$4,677,502.06	\$4,677,502.06	\$113,549,368.07