





Usr: ROMERO.B  
Rep: rptAnalíticoPresupuestoEgresos

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/mar./2026 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/abr./2026  
11:06 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$29,623.50</b>	<b>\$12,288.42</b>	<b>\$2,752.60</b>	<b>\$6,499.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,540.02</b>	<b>\$8,083.48</b>
2920 Refacciones y accesorios menores de edific	\$23,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,223.54	\$4,081.00
2921 Refacciones y accesorios menores de edific	\$23,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,223.54	\$4,081.00
2940 Refacciones y accesorios menores de equi	\$1,516.12	\$438.48	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.48	\$497.64
2941 Refacciones y accesorios menores para eqi	\$1,516.12	\$438.48	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.48	\$497.64
2960 Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2961 Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2980 Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2981 Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2990 Refacciones y accesorios menores de otros	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
2991 Otras refacciones y accesorios menores	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,182,451.60</b>	<b>\$340,118.78</b>	<b>\$439,494.77</b>	<b>\$572,550.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,352,164.54</b>	<b>\$1,830,287.06</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$749,813.70</b>	<b>\$97,518.09</b>	<b>\$74,141.77</b>	<b>\$123,836.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,496.50</b>	<b>\$454,317.20</b>
3110 Energía eléctrica	\$421,077.98	\$56,633.50	\$40,657.00	\$93,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,600.50	\$230,477.48
3111 Energía eléctrica	\$421,077.98	\$56,633.50	\$40,657.00	\$93,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,600.50	\$230,477.48
3130 Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,355.05	\$23,753.77
3131 Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,355.05	\$23,753.77
3140 Telefonía Tradicional	\$135,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,160.84	\$79,901.18
3141 Telefonía tradicional	\$135,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,160.84	\$79,901.18
3150 Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,474.91	\$15,547.40
3151 Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,474.91	\$15,547.40
3170 Servicios de acceso a Internet, redes y proc	\$127,820.15	\$15,531.60	\$4,186.80	\$4,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,905.20	\$103,914.95
3171 Servicios de acceso de internet, redes y pro	\$127,820.15	\$15,531.60	\$4,186.80	\$4,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,905.20	\$103,914.95
3180 Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
3181 Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$486,019.14</b>	<b>\$56,652.49</b>	<b>\$82,430.27</b>	<b>\$113,363.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$252,446.35</b>	<b>\$233,572.79</b>
3220 Arrendamiento de edificios	\$486,019.14	\$56,652.49	\$82,430.27	\$113,363.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,446.35	\$233,572.79
3221 Arrendamiento de edificios	\$486,019.14	\$56,652.49	\$82,430.27	\$113,363.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,446.35	\$233,572.79
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$217,101.80</b>	<b>\$0.00</b>	<b>\$27,464.22</b>	<b>\$62,027.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,491.88</b>	<b>\$127,609.92</b>
3310 Servicios legales, de contabilidad, auditoría	\$149,226.25	\$0.00	\$24,155.26	\$62,061.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,216.89	\$63,009.36
3311 Servicios legales, de contabilidad, auditoría	\$149,226.25	\$0.00	\$24,155.26	\$62,061.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,216.89	\$63,009.36
3330 Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3331 Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3340 Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3341 Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3360 Servicios de apoyo administrativo, traducció	\$48,370.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,370.64
3361 Servicios de apoyo administrativo, fotocopia	\$48,370.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,370.64
3380 Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84
3381 Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00									



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# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/mar./2026 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/abr./2026  
11:06 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3410 Servicios financieros y bancarios	\$165,944.76	\$62,726.94	\$15,775.06	\$8,173.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,675.35	\$79,269.41
3411 Servicios financieros y bancarios	\$165,944.76	\$62,726.94	\$15,775.06	\$8,173.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,675.35	\$79,269.41
3450 Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3451 Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$242,235.07</b>	<b>\$1,945.00</b>	<b>\$16,324.40</b>	<b>\$23,157.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,427.20</b>	<b>\$200,807.87</b>
3510 Conservación y mantenimiento menor de in	\$147,490.05	\$1,945.00	\$9,956.00	\$12,242.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,143.20	\$123,346.85
3511 Conservación y mantenimiento menor de in	\$147,490.05	\$1,945.00	\$9,956.00	\$12,242.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,143.20	\$123,346.85
3520 Instalación, reparación y mantenimiento de	\$61,565.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,565.01
3521 Instalación, reparación y mantenimiento de	\$61,565.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,565.01
3530 Instalación, reparación y mantenimiento de	\$15,819.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,196.00	\$623.61
3531 Instalación, reparación y mantenimiento de	\$15,819.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,196.00	\$623.61
3550 Reparación y mantenimiento de equipo de t	\$16,546.40	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$14,458.40
3551 Reparación y mantenimiento de equipo de t	\$16,546.40	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$14,458.40
3590 Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3591 Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$452.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452.40</b>
3620 Difusión por radio,televisión y otros medios	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3621 Servicios de difusión para la comercializaci	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
<b>3700 Servicios de traslados y viáticos</b>	<b>\$269,180.04</b>	<b>\$28,416.76</b>	<b>\$58,662.92</b>	<b>\$71,077.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,156.83</b>	<b>\$111,023.21</b>
3720 Pasajes terrestres	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.20
3721 Pasajes terrestres nacionales	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.20
3750 Viáticos en el país	\$268,212.84	\$28,416.76	\$58,662.92	\$71,077.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,156.83	\$110,056.01
3751 Viáticos en el país	\$135,017.12	\$17,386.40	\$30,774.11	\$36,085.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,246.23	\$50,770.89
3752 Gastos de Traslado en Comisiones Oficiales	\$133,195.72	\$11,030.36	\$27,888.81	\$34,991.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,910.60	\$59,285.12
<b>3800 SERVICIOS OFICIALES</b>	<b>\$86,479.70</b>	<b>\$7,667.50</b>	<b>\$33,861.13</b>	<b>\$22,731.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,260.43</b>	<b>\$22,219.27</b>
3820 Gastos de orden social y cultural	\$65,679.70	\$7,667.50	\$33,861.13	\$22,731.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,260.43	\$1,419.27
3821 Gastos de orden social y cultural	\$65,679.70	\$7,667.50	\$33,861.13	\$22,731.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,260.43	\$1,419.27
3830 Congresos y convenciones	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
3831 Congresos y convenciones	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$957,070.42</b>	<b>\$85,192.00</b>	<b>\$130,835.00</b>	<b>\$148,183.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$364,210.00</b>	<b>\$592,860.42</b>
3920 Impuestos y derechos	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3923 Tenencias y canje de placas de vehiculos ol	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deri	\$943,509.42	\$79,592.00	\$122,874.00	\$148,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,649.00	\$592,860.42
3982 Impuestos sobre nomina	\$943,509.42	\$79,592.00	\$122,874.00	\$148,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,649.00	\$592,860.42
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$18,896.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,180.00</b>	<b>\$13,716.81</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$18,896.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,180.00</b>	<b>\$13,716.81</b>
5110 Muebles de oficina y estantería	\$4,784.00	\$0.00	\$0.00	\$0.00</											



Usu: ROMERO.B

Rep: rptAnalíticoPresupuestoEgresos

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 06/abr./2026

hora de Impresión 11:06 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5150	Equipos de cómputo y de tecnologías de la	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5151	Equipo de cómputo y de tecnología de la ini	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5190	Otro mobiliario y equipo de administración	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
5191	Mobiliario y equipo para el desarrollo de act	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
<b>Total</b>		<b>\$58,872,205.00</b>	<b>\$3,392,583.65</b>	<b>\$6,112,603.59</b>	<b>\$6,363,878.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,869,065.34</b>	<b>\$43,003,139.66</b>