



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/abr./2026
hora de Impresión | 11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.00	\$0.00	\$25,858,191.00	\$5,269,483.19	\$20,588,707.81	\$5,269,483.19	\$0.00	\$20,588,707.81	\$5,269,483.19	\$5,269,483.19	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,184,302.30	\$6,815,697.70	\$2,184,302.30	\$0.00	\$6,815,697.70	\$2,184,302.30	\$2,184,302.30	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,184,302.30	\$6,815,697.70	\$2,184,302.30	\$0.00	\$6,815,697.70	\$2,184,302.30	\$2,184,302.30	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,184,302.30	\$6,815,697.70	\$2,184,302.30	\$0.00	\$6,815,697.70	\$2,184,302.30	\$2,184,302.30	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,013,670.39	\$2,986,329.61	\$1,013,670.39	\$0.00	\$2,986,329.61	\$1,013,670.39	\$1,013,670.39	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,013,670.39	\$2,986,329.61	\$1,013,670.39	\$0.00	\$2,986,329.61	\$1,013,670.39	\$1,013,670.39	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,013,670.39	\$2,986,329.61	\$1,013,670.39	\$0.00	\$2,986,329.61	\$1,013,670.39	\$1,013,670.39	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.00	\$0.00	\$1,958,191.00	\$359,611.73	\$1,598,579.27	\$359,611.73	\$0.00	\$1,598,579.27	\$359,611.73	\$359,611.73	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$186,912.36	\$871,278.64	\$186,912.36	\$0.00	\$871,278.64	\$186,912.36	\$186,912.36	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$186,912.36	\$871,278.64	\$186,912.36	\$0.00	\$871,278.64	\$186,912.36	\$186,912.36	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$57,312.44	\$342,687.56	\$57,312.44	\$0.00	\$342,687.56	\$57,312.44	\$57,312.44	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$57,312.44	\$342,687.56	\$57,312.44	\$0.00	\$342,687.56	\$57,312.44	\$57,312.44	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$115,386.93	\$384,613.07	\$115,386.93	\$0.00	\$384,613.07	\$115,386.93	\$115,386.93	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$115,386.93	\$384,613.07	\$115,386.93	\$0.00	\$384,613.07	\$115,386.93	\$115,386.93	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$1,711,898.77	\$5,388,101.23	\$1,711,898.77	\$0.00	\$5,388,101.23	\$1,711,898.77	\$1,711,898.77	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$143,468.91	\$556,531.09	\$143,468.91	\$0.00	\$556,531.09	\$143,468.91	\$143,468.91	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$143,468.91	\$556,531.09	\$143,468.91	\$0.00	\$556,531.09	\$143,468.91	\$143,468.91	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,568,429.86	\$4,831,570.14	\$1,568,429.86	\$0.00	\$4,831,570.14	\$1,568,429.86	\$1,568,429.86	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,568,429.86	\$4,431,570.14	\$1,568,429.86	\$0.00	\$4,431,570.14	\$1,568,429.86	\$1,568,429.86	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$213,400.00	\$76,474.55	\$289,874.55	\$226,928.03	\$62,946.52	\$226,928.03	\$0.00	\$62,946.52	\$226,928.03	\$226,928.03	\$0.00
2100 Materiales de administración, emisión de documntos y artículos de oficiales	\$79,200.00	\$21,163.20	\$100,363.20	\$72,248.63	\$28,114.57	\$72,248.63	\$0.00	\$28,114.57	\$72,248.63	\$72,248.63	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,900.00	-\$500.00	\$20,400.00	\$14,231.88	\$6,168.12	\$14,231.88	\$0.00	\$6,168.12	\$14,231.88	\$14,231.88	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,900.00	-\$500.00	\$20,400.00	\$14,231.88	\$6,168.12	\$14,231.88	\$0.00	\$6,168.12	\$14,231.88	\$14,231.88	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$13,200.00	-\$5,236.80	\$7,963.20	\$1,893.85	\$6,069.35	\$1,893.85	\$0.00	\$6,069.35	\$1,893.85	\$1,893.85	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$13,200.00	-\$5,236.80	\$7,963.20	\$1,893.85	\$6,069.35	\$1,893.85	\$0.00	\$6,069.35	\$1,893.85	\$1,893.85	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 09/abr./2026
11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$17,600.00	\$19,000.00	\$36,600.00	\$25,238.00	\$11,362.00	\$25,238.00	\$0.00	\$11,362.00	\$25,238.00	\$25,238.00	\$0.00
2161 Material de limpieza	\$17,600.00	\$19,000.00	\$36,600.00	\$25,238.00	\$11,362.00	\$25,238.00	\$0.00	\$11,362.00	\$25,238.00	\$25,238.00	\$0.00
2170 Materiales y útiles de enseñanza	\$27,500.00	\$7,900.00	\$35,400.00	\$30,884.90	\$4,515.10	\$30,884.90	\$0.00	\$4,515.10	\$30,884.90	\$30,884.90	\$0.00
2171 Materiales y útiles de enseñanza	\$27,500.00	\$7,900.00	\$35,400.00	\$30,884.90	\$4,515.10	\$30,884.90	\$0.00	\$4,515.10	\$30,884.90	\$30,884.90	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$66,000.00	-\$32,999.62	\$33,000.38	\$23,556.29	\$9,444.09	\$23,556.29	\$0.00	\$9,444.09	\$23,556.29	\$23,556.29	\$0.00
2210 Productos alimenticios para personas	\$66,000.00	-\$32,999.62	\$33,000.38	\$23,556.29	\$9,444.09	\$23,556.29	\$0.00	\$9,444.09	\$23,556.29	\$23,556.29	\$0.00
2211 Productos alimenticios para personas	\$66,000.00	-\$32,999.62	\$33,000.38	\$23,556.29	\$9,444.09	\$23,556.29	\$0.00	\$9,444.09	\$23,556.29	\$23,556.29	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$55,000.00	\$48,628.80	\$103,628.80	\$92,138.06	\$11,490.74	\$92,138.06	\$0.00	\$11,490.74	\$92,138.06	\$92,138.06	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$338.00	\$338.00	\$152.50	\$185.50	\$152.50	\$0.00	\$185.50	\$152.50	\$152.50	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$338.00	\$338.00	\$152.50	\$185.50	\$152.50	\$0.00	\$185.50	\$152.50	\$152.50	\$0.00
2440 Madera y productos de madera	\$0.00	\$36,010.00	\$36,010.00	\$36,010.00	\$0.00	\$36,010.00	\$0.00	\$0.00	\$36,010.00	\$36,010.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$36,010.00	\$36,010.00	\$36,010.00	\$0.00	\$36,010.00	\$0.00	\$0.00	\$36,010.00	\$36,010.00	\$0.00
2460 Material eléctrico y electrónico	\$33,000.00	-\$14,280.00	\$18,720.00	\$13,278.32	\$5,441.68	\$13,278.32	\$0.00	\$5,441.68	\$13,278.32	\$13,278.32	\$0.00
2461 Material eléctrico y electrónico	\$33,000.00	-\$14,280.00	\$18,720.00	\$13,278.32	\$5,441.68	\$13,278.32	\$0.00	\$5,441.68	\$13,278.32	\$13,278.32	\$0.00
2470 Artículos metálicos para la construcción	\$11,000.00	-\$5,000.00	\$6,000.00	\$463.60	\$5,536.40	\$463.60	\$0.00	\$5,536.40	\$463.60	\$463.60	\$0.00
2471 Artículos metálicos para la construcción	\$11,000.00	-\$5,000.00	\$6,000.00	\$463.60	\$5,536.40	\$463.60	\$0.00	\$5,536.40	\$463.60	\$463.60	\$0.00
2480 Materiales complementarios	\$0.00	\$8,560.80	\$8,560.80	\$8,560.80	\$0.00	\$8,560.80	\$0.00	\$0.00	\$8,560.80	\$8,560.80	\$0.00
2481 Materiales complementarios	\$0.00	\$8,560.80	\$8,560.80	\$8,560.80	\$0.00	\$8,560.80	\$0.00	\$0.00	\$8,560.80	\$8,560.80	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$23,000.00	\$34,000.00	\$33,672.84	\$327.16	\$33,672.84	\$0.00	\$327.16	\$33,672.84	\$33,672.84	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$23,000.00	\$34,000.00	\$33,672.84	\$327.16	\$33,672.84	\$0.00	\$327.16	\$33,672.84	\$33,672.84	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,929.00	\$2,929.00	\$1,777.02	\$1,151.98	\$1,777.02	\$0.00	\$1,151.98	\$1,777.02	\$1,777.02	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$1,699.00	\$1,699.00	\$547.02	\$1,151.98	\$547.02	\$0.00	\$1,151.98	\$547.02	\$547.02	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$1,699.00	\$1,699.00	\$547.02	\$1,151.98	\$547.02	\$0.00	\$1,151.98	\$547.02	\$547.02	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,230.00	\$1,230.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,230.00	\$1,230.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	-\$2,135.01	\$11,064.99	\$5,154.00	\$5,910.99	\$5,154.00	\$0.00	\$5,910.99	\$5,154.00	\$5,154.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$13,200.00	-\$2,135.01	\$11,064.99	\$5,154.00	\$5,910.99	\$5,154.00	\$0.00	\$5,910.99	\$5,154.00	\$5,154.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$13,200.00	-\$2,135.01	\$11,064.99	\$5,154.00	\$5,910.99	\$5,154.00	\$0.00	\$5,910.99	\$5,154.00	\$5,154.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$2,082.77	\$2,082.77	\$1,375.79	\$706.98	\$1,375.79	\$0.00	\$706.98	\$1,375.79	\$1,375.79	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$293.02	\$706.98	\$293.02	\$0.00	\$706.98	\$293.02	\$293.02	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$293.02	\$706.98	\$293.02	\$0.00	\$706.98	\$293.02	\$293.02	\$0.00
2740 Productos textiles	\$0.00	\$1,082.77	\$1,082.77	\$1,082.77	\$0.00	\$1,082.77	\$0.00	\$0.00	\$1,082.77	\$1,082.77	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

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2741	Productos textiles	\$0.00	\$1,082.77	\$1,082.77	\$1,082.77	\$0.00	\$1,082.77	\$0.00	\$0.00	\$1,082.77	\$1,082.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$36,805.41	\$36,805.41	\$30,678.24	\$6,127.17	\$30,678.24	\$0.00	\$6,127.17	\$30,678.24	\$30,678.24	\$0.00
2910	Herramientas menores	\$0.00	\$579.37	\$579.37	\$579.37	\$0.00	\$579.37	\$0.00	\$0.00	\$579.37	\$579.37	\$0.00
2911	Herramientas menores	\$0.00	\$579.37	\$579.37	\$579.37	\$0.00	\$579.37	\$0.00	\$0.00	\$579.37	\$579.37	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,000.00	\$4,000.00	\$1,996.00	\$2,004.00	\$1,996.00	\$0.00	\$2,004.00	\$1,996.00	\$1,996.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,000.00	\$4,000.00	\$1,996.00	\$2,004.00	\$1,996.00	\$0.00	\$2,004.00	\$1,996.00	\$1,996.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$13,135.01	\$13,135.01	\$12,364.01	\$771.00	\$12,364.01	\$0.00	\$771.00	\$12,364.01	\$12,364.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$13,135.01	\$13,135.01	\$12,364.01	\$771.00	\$12,364.01	\$0.00	\$771.00	\$12,364.01	\$12,364.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$0.00	\$8,191.03	\$8,191.03	\$4,939.68	\$3,251.35	\$4,939.68	\$0.00	\$3,251.35	\$4,939.68	\$4,939.68	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$8,191.03	\$8,191.03	\$4,939.68	\$3,251.35	\$4,939.68	\$0.00	\$3,251.35	\$4,939.68	\$4,939.68	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$10,900.00	\$10,900.00	\$10,799.18	\$100.82	\$10,799.18	\$0.00	\$100.82	\$10,799.18	\$10,799.18	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$10,900.00	\$10,900.00	\$10,799.18	\$100.82	\$10,799.18	\$0.00	\$100.82	\$10,799.18	\$10,799.18	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.02	\$586,541.53	\$1,734,351.55	\$873,406.08	\$860,945.47	\$873,406.08	\$0.00	\$860,945.47	\$838,606.08	\$838,606.08	\$34,800.00
3100	SERVICIOS BÁSICOS	\$193,487.80	-\$20,118.57	\$173,369.23	\$101,669.64	\$71,699.59	\$101,669.64	\$0.00	\$71,699.59	\$101,669.64	\$101,669.64	\$0.00
3110	Energía eléctrica	\$66,000.00	-\$1,760.80	\$64,239.20	\$41,056.00	\$23,183.20	\$41,056.00	\$0.00	\$23,183.20	\$41,056.00	\$41,056.00	\$0.00
3111	Energía eléctrica	\$66,000.00	-\$1,760.80	\$64,239.20	\$41,056.00	\$23,183.20	\$41,056.00	\$0.00	\$23,183.20	\$41,056.00	\$41,056.00	\$0.00
3120	Gas	\$2,640.00	\$0.00	\$2,640.00	\$604.77	\$2,035.23	\$604.77	\$0.00	\$2,035.23	\$604.77	\$604.77	\$0.00
3121	GAS	\$2,640.00	\$0.00	\$2,640.00	\$604.77	\$2,035.23	\$604.77	\$0.00	\$2,035.23	\$604.77	\$604.77	\$0.00
3130	Agua	\$66,000.00	-\$10,008.00	\$55,992.00	\$39,021.00	\$16,971.00	\$39,021.00	\$0.00	\$16,971.00	\$39,021.00	\$39,021.00	\$0.00
3131	Agua	\$66,000.00	-\$10,008.00	\$55,992.00	\$39,021.00	\$16,971.00	\$39,021.00	\$0.00	\$16,971.00	\$39,021.00	\$39,021.00	\$0.00
3140	Telefonía Tradicional	\$38,500.00	-\$10,000.00	\$28,500.00	\$7,571.67	\$20,928.33	\$7,571.67	\$0.00	\$20,928.33	\$7,571.67	\$7,571.67	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$10,000.00	\$28,500.00	\$7,571.67	\$20,928.33	\$7,571.67	\$0.00	\$20,928.33	\$7,571.67	\$7,571.67	\$0.00
3150	Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$798.00	\$4,482.00	\$798.00	\$0.00	\$4,482.00	\$798.00	\$798.00	\$0.00
3151	Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$798.00	\$4,482.00	\$798.00	\$0.00	\$4,482.00	\$798.00	\$798.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$11,000.00	\$733.00	\$11,733.00	\$11,732.14	\$0.86	\$11,732.14	\$0.00	\$0.86	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$11,000.00	\$733.00	\$11,733.00	\$11,732.14	\$0.86	\$11,732.14	\$0.00	\$0.86	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	\$917.23	\$4,985.03	\$886.06	\$4,098.97	\$886.06	\$0.00	\$4,098.97	\$886.06	\$886.06	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	\$917.23	\$4,985.03	\$886.06	\$4,098.97	\$886.06	\$0.00	\$4,098.97	\$886.06	\$886.06	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	-\$12,830.40	\$105,600.00	\$60,651.76	\$44,948.24	\$60,651.76	\$0.00	\$44,948.24	\$60,651.76	\$60,651.76	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/abr./2026
11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220 Arrendamiento de edificios	\$92,030.40	-\$26,600.00	\$65,430.40	\$41,760.00	\$23,670.40	\$41,760.00	\$0.00	\$23,670.40	\$41,760.00	\$41,760.00	\$0.00
3221 Arrendamiento de edificios	\$92,030.40	-\$26,600.00	\$65,430.40	\$41,760.00	\$23,670.40	\$41,760.00	\$0.00	\$23,670.40	\$41,760.00	\$41,760.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,200.00	\$5,000.00	\$18,200.00	\$2,320.00	\$15,880.00	\$2,320.00	\$0.00	\$15,880.00	\$2,320.00	\$2,320.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,200.00	\$5,000.00	\$18,200.00	\$2,320.00	\$15,880.00	\$2,320.00	\$0.00	\$15,880.00	\$2,320.00	\$2,320.00	\$0.00
3270 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$7,802.16	\$5,397.84	\$7,802.16	\$0.00	\$5,397.84	\$7,802.16	\$7,802.16	\$0.00
3271 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$7,802.16	\$5,397.84	\$7,802.16	\$0.00	\$5,397.84	\$7,802.16	\$7,802.16	\$0.00
3290 Otros arrendamientos	\$0.00	\$8,769.60	\$8,769.60	\$8,769.60	\$0.00	\$8,769.60	\$0.00	\$0.00	\$8,769.60	\$8,769.60	\$0.00
3291 Otros arrendamientos	\$0.00	\$8,769.60	\$8,769.60	\$8,769.60	\$0.00	\$8,769.60	\$0.00	\$0.00	\$8,769.60	\$8,769.60	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$68,420.00	\$462,035.18	\$530,455.18	\$462,091.77	\$68,363.41	\$462,091.77	\$0.00	\$68,363.41	\$462,091.77	\$462,091.77	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresion	\$24,200.00	\$14,555.00	\$38,755.00	\$29,805.04	\$8,949.96	\$29,805.04	\$0.00	\$8,949.96	\$29,805.04	\$29,805.04	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$24,200.00	\$14,555.00	\$38,755.00	\$29,805.04	\$8,949.96	\$29,805.04	\$0.00	\$8,949.96	\$29,805.04	\$29,805.04	\$0.00
3380 Servicios de vigilancia	\$0.00	\$6,230.02	\$6,230.02	\$6,230.02	\$0.00	\$6,230.02	\$0.00	\$0.00	\$6,230.02	\$6,230.02	\$0.00
3381 Servicios de vigilancia	\$0.00	\$6,230.02	\$6,230.02	\$6,230.02	\$0.00	\$6,230.02	\$0.00	\$0.00	\$6,230.02	\$6,230.02	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$44,220.00	\$375,922.16	\$420,142.16	\$360,728.71	\$59,413.45	\$360,728.71	\$0.00	\$59,413.45	\$360,728.71	\$360,728.71	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$375,922.16	\$420,142.16	\$360,728.71	\$59,413.45	\$360,728.71	\$0.00	\$59,413.45	\$360,728.71	\$360,728.71	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$18,480.00	\$15,353.72	\$33,833.72	\$31,257.07	\$2,576.65	\$31,257.07	\$0.00	\$2,576.65	\$31,257.07	\$31,257.07	\$0.00
3410 Servicios financieros y bancarios	\$13,200.00	\$7,233.72	\$20,433.72	\$19,194.11	\$1,239.61	\$19,194.11	\$0.00	\$1,239.61	\$19,194.11	\$19,194.11	\$0.00
3411 Servicios financieros y bancarios	\$13,200.00	\$7,233.72	\$20,433.72	\$19,194.11	\$1,239.61	\$19,194.11	\$0.00	\$1,239.61	\$19,194.11	\$19,194.11	\$0.00
3450 Seguro de bienes patrimoniales	\$5,280.00	\$0.00	\$5,280.00	\$3,942.96	\$1,337.04	\$3,942.96	\$0.00	\$1,337.04	\$3,942.96	\$3,942.96	\$0.00
3451 Seguro de bienes patrimoniales	\$5,280.00	\$0.00	\$5,280.00	\$3,942.96	\$1,337.04	\$3,942.96	\$0.00	\$1,337.04	\$3,942.96	\$3,942.96	\$0.00
3470 Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 09/abr./2026
11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471 Fletes y maniobras	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$7,920.00	\$40,218.40	\$48,138.40	\$43,592.84	\$4,545.56	\$43,592.84	\$0.00	\$4,545.56	\$43,592.84	\$43,592.84	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,229.60	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,229.60	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,580.80	\$5,580.80	\$5,580.80	\$0.00	\$5,580.80	\$0.00	\$0.00	\$5,580.80	\$5,580.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,580.80	\$5,580.80	\$5,580.80	\$0.00	\$5,580.80	\$0.00	\$0.00	\$5,580.80	\$5,580.80	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,920.00	\$0.00	\$7,920.00	\$3,374.44	\$4,545.56	\$3,374.44	\$0.00	\$4,545.56	\$3,374.44	\$3,374.44	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,920.00	\$0.00	\$7,920.00	\$3,374.44	\$4,545.56	\$3,374.44	\$0.00	\$4,545.56	\$3,374.44	\$3,374.44	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$34,800.00	\$104,400.00	\$34,800.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$34,800.00
3660 Servicios de creación y difusión de contenido exclusivamente a través de Internet	\$0.00	\$139,200.00	\$139,200.00	\$34,800.00	\$104,400.00	\$34,800.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$34,800.00
3661 Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$139,200.00	\$139,200.00	\$34,800.00	\$104,400.00	\$34,800.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$34,800.00
3700 Servicios de traslados y viáticos	\$41,071.80	-\$33,108.00	\$7,963.80	\$0.00	\$7,963.80	\$0.00	\$0.00	\$7,963.80	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$41,071.80	-\$33,108.00	\$7,963.80	\$0.00	\$7,963.80	\$0.00	\$0.00	\$7,963.80	\$0.00	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$33,108.00	\$7,963.80	\$0.00	\$7,963.80	\$0.00	\$0.00	\$7,963.80	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
3840 Exposiciones	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
3841 Exposiciones	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.02	-\$7,224.80	\$692,775.22	\$136,327.00	\$556,448.22	\$136,327.00	\$0.00	\$556,448.22	\$136,327.00	\$136,327.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$700,000.02	-\$7,224.80	\$692,775.22	\$136,327.00	\$556,448.22	\$136,327.00	\$0.00	\$556,448.22	\$136,327.00	\$136,327.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$700,000.02	-\$7,224.80	\$692,775.22	\$136,327.00	\$556,448.22	\$136,327.00	\$0.00	\$556,448.22	\$136,327.00	\$136,327.00	\$0.00
Total	\$27,219,401.02	\$663,016.08	\$27,882,417.10	\$6,369,817.30	\$21,512,599.80	\$6,369,817.30	\$0.00	\$21,512,599.80	\$6,335,017.30	\$6,335,017.30	\$34,800.00