Listado Acumulado del Presupuesto

Fecha: 02/07/2026
Hora: 09:19:32a. m.

Mes: JUNIO Año: 2026

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
				IMPORTES PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0310	SISTEMA EDUCATIVO ESTATAL REGULAR	3,562,593,013.36	3,677,872,647.13	305,814,268.37	1,804,510.73	10,057,884.57	21,802,786.63	271,995,638.35	153,448.09	2,239,430,138.14
				1,777,418,620.67	2,304,510.73	11,315,943.61	24,972,166.98	1,399,849,887.67	338,976,111.68	
1000	SERVICIOS PERSONALES	2,709,469,473.39	2,796,070,107.55	228,850,217.42	1,749,184.95	8,549,933.34	15,130,478.56	106,623,867.15	96,796,753.42	1,641,281,109.13
				1,323,518,002.71	1,749,184.95	9,807,093.73	17,843,741.34	1,125,388,978.40	168,729,004.29	
2000	MATERIALES Y SUMINISTROS	6,476,567.25	6,378,893.25	605,204.90	55,325.78	0.00	0.00	11,021.00	538,858.12	6,259,939.12
				3,196,743.90	55,325.78	0.00	0.00	63,628.35	3,077,789.77	
3000	SERVICIOS GENERALES	10,847,954.00	39,190,758.93	6,553,426.02	0.00	15,129.17	5,508,294.07	783,839.12	246,163.66	10,025,374.28
				32,627,955.64	0.00	15,129.17	5,686,261.64	23,463,993.84	3,462,570.99	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	825,063,565.36	823,030,005.54	68,640,934.00	0.00	0.00	1,106,014.00	164,055,161.08	-96,520,241.08	575,748,191.98
				410,651,511.54	0.00	0.00	1,106,014.00	246,175,799.56	163,369,697.98	
6000	INVERSION PUBLICA	10,735,453.36	13,202,881.86	1,164,486.03	0.00	1,492,822.06	58,000.00	521,750.00	-908,086.03	6,115,523.63
				7,424,406.88	500,000.00	1,493,720.71	336,150.00	4,757,487.52	337,048.65	