



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2026

Fecha y hora de Impresión
10/sep./2026
10:35 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar		Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$0.00	\$16,664.47	\$16,664.47	\$0.00	\$16,664.47	\$0.00	\$16,664.47	\$0.00	\$0.00	\$0.00	\$16,664.47	\$16,664.47	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.02	-\$16,664.47	\$683,335.55	\$683,335.55	\$365,072.00	\$0.00	\$365,072.00	\$0.00	\$318,263.55	\$318,263.55	\$365,072.00	\$365,072.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$700,000.02	-\$16,664.47	\$683,335.55	\$683,335.55	\$365,072.00	\$0.00	\$365,072.00	\$0.00	\$318,263.55	\$318,263.55	\$365,072.00	\$365,072.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$700,000.02	-\$16,664.47	\$683,335.55	\$683,335.55	\$365,072.00	\$0.00	\$365,072.00	\$0.00	\$318,263.55	\$318,263.55	\$365,072.00	\$365,072.00	\$0.00
RECURSO ESTATAL SERVICIOS PERSONALES/012012-6012		\$26,558,191.02	\$0.00	\$26,558,191.02	\$11,803,979.91	\$14,754,211.11	\$0.00	\$14,754,211.11	\$0.00	\$11,803,979.91	\$11,803,979.91	\$14,754,211.11	\$14,754,211.11	\$0.00
RP02 INGRESOS PROPIOS/012012-6292														
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$366,917.47	\$580,317.47	\$250,857.78	\$415,322.93	\$0.00	\$415,322.93	\$0.00	\$164,994.54	\$164,994.54	\$415,322.93	\$415,322.93	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$79,200.00	\$171,657.78	\$250,857.78	\$250,857.78	\$157,842.05	\$0.00	\$157,842.05	\$0.00	\$93,015.73	\$93,015.73	\$157,842.05	\$157,842.05	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$18,089.43	\$38,989.43	\$38,989.43	\$28,651.79	\$0.00	\$28,651.79	\$0.00	\$10,347.64	\$10,347.64	\$28,651.79	\$28,651.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$18,089.43	\$38,989.43	\$38,989.43	\$28,651.79	\$0.00	\$28,651.79	\$0.00	\$10,347.64	\$10,347.64	\$28,651.79	\$28,651.79	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$13,200.00	\$1,792.05	\$14,992.05	\$14,992.05	\$9,862.05	\$0.00	\$9,862.05	\$0.00	\$5,130.00	\$5,130.00	\$9,862.05	\$9,862.05	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$13,200.00	\$1,792.05	\$14,992.05	\$14,992.05	\$9,862.05	\$0.00	\$9,862.05	\$0.00	\$5,130.00	\$5,130.00	\$9,862.05	\$9,862.05	\$0.00
2160	Material de limpieza	\$17,600.00	\$78,088.64	\$95,688.64	\$95,688.64	\$56,730.47	\$0.00	\$56,730.47	\$0.00	\$38,938.17	\$38,938.17	\$56,730.47	\$56,730.47	\$0.00
2161	Material de limpieza	\$17,600.00	\$78,088.64	\$95,688.64	\$95,688.64	\$56,730.47	\$0.00	\$56,730.47	\$0.00	\$38,938.17	\$38,938.17	\$56,730.47	\$56,730.47	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$73,697.66	\$101,197.66	\$101,197.66	\$62,597.74	\$0.00	\$62,597.74	\$0.00	\$38,599.92	\$38,599.92	\$62,597.74	\$62,597.74	\$0.00
2171	Materiales y útiles de enseñanza	\$27,500.00	\$73,697.66	\$101,197.66	\$101,197.66	\$62,597.74	\$0.00	\$62,597.74	\$0.00	\$38,599.92	\$38,599.92	\$62,597.74	\$62,597.74	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$26,797.50	\$92,797.50	\$92,797.50	\$55,209.90	\$0.00	\$55,209.90	\$0.00	\$37,587.60	\$37,587.60	\$55,209.90	\$55,209.90	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$26,797.50	\$92,797.50	\$92,797.50	\$55,209.90	\$0.00	\$55,209.90	\$0.00	\$37,587.60	\$37,587.60	\$55,209.90	\$55,209.90	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$26,797.50	\$92,797.50	\$92,797.50	\$55,209.90	\$0.00	\$55,209.90	\$0.00	\$37,587.60	\$37,587.60	\$55,209.90	\$55,209.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$55,000.00	\$91,363.27	\$146,363.27	\$146,363.27	\$129,322.06	\$0.00	\$129,322.06	\$0.00	\$17,041.21	\$17,041.21	\$129,322.06	\$129,322.06	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$514.50	\$514.50	\$514.50	\$514.50	\$0.00	\$514.50	\$0.00	\$0.00	\$0.00	\$514.50	\$514.50	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$514.50	\$514.50	\$514.50	\$514.50	\$0.00	\$514.50	\$0.00	\$0.00	\$0.00	\$514.50	\$514.50	\$0.00
2440	Madera y productos de madera	\$0.00	\$37,520.00	\$37,520.00	\$37,520.00	\$37,520.00	\$0.00	\$37,520.00	\$0.00	\$0.00	\$0.00	\$37,520.00	\$37,520.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$37,520.00	\$37,520.00	\$37,520.00	\$37,520.00	\$0.00	\$37,520.00	\$0.00	\$0.00	\$0.00	\$37,520.00	\$37,520.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$205.00	\$205.00	\$205.00	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$205.00	\$205.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$205.00	\$205.00	\$205.00	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$205.00	\$205.00	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	-\$1,175.37	\$31,824.63	\$31,824.63	\$22,388.24	\$0.00	\$22,388.24	\$0.00	\$9,436.39	\$9,436.39	\$22,388.24	\$22,388.24	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2026

Fecha y hora de Impresión: 10/sep./2026
10:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461 Material eléctrico y electrónico	\$33,000.00	-\$1,175.37	\$31,824.63	\$22,388.24	\$9,436.39	\$22,388.24	\$0.00	\$9,436.39	\$22,388.24	\$22,388.24	\$0.00
2470 Artículos metálicos para la construcción	\$11,000.00	-\$10,009.10	\$990.90	\$990.90	\$0.00	\$990.90	\$0.00	\$0.00	\$990.90	\$990.90	\$0.00
2471 Artículos metálicos para la construcción	\$11,000.00	-\$10,009.10	\$990.90	\$990.90	\$0.00	\$990.90	\$0.00	\$0.00	\$990.90	\$990.90	\$0.00
2480 Materiales complementarios	\$0.00	\$11,628.76	\$11,628.76	\$11,628.76	\$0.00	\$11,628.76	\$0.00	\$0.00	\$11,628.76	\$11,628.76	\$0.00
2481 Materiales complementarios	\$0.00	\$11,628.76	\$11,628.76	\$11,628.76	\$0.00	\$11,628.76	\$0.00	\$0.00	\$11,628.76	\$11,628.76	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$52,679.48	\$63,679.48	\$56,074.66	\$7,604.82	\$56,074.66	\$0.00	\$7,604.82	\$56,074.66	\$56,074.66	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$52,679.48	\$63,679.48	\$56,074.66	\$7,604.82	\$56,074.66	\$0.00	\$7,604.82	\$56,074.66	\$56,074.66	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$4,642.00	\$4,642.00	\$4,642.00	\$0.00	\$4,642.00	\$0.00	\$0.00	\$4,642.00	\$4,642.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$1,324.00	\$1,324.00	\$1,324.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$1,324.00	\$1,324.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$1,324.00	\$1,324.00	\$1,324.00	\$0.00	\$1,324.00	\$0.00	\$0.00	\$1,324.00	\$1,324.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,318.00	\$3,318.00	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$3,318.00	\$3,318.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,318.00	\$3,318.00	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$3,318.00	\$3,318.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$11,789.00	\$24,989.00	\$12,639.00	\$12,350.00	\$12,639.00	\$0.00	\$12,350.00	\$12,639.00	\$12,639.00	\$0.00
2610 Combustibles lubricantes y aditivos	\$13,200.00	\$11,789.00	\$24,989.00	\$12,639.00	\$12,350.00	\$12,639.00	\$0.00	\$12,350.00	\$12,639.00	\$12,639.00	\$0.00
2611 Combustibles lubricantes y aditivos	\$13,200.00	\$11,789.00	\$24,989.00	\$12,639.00	\$12,350.00	\$12,639.00	\$0.00	\$12,350.00	\$12,639.00	\$12,639.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$9,353.03	\$9,353.03	\$9,353.03	\$0.00	\$9,353.03	\$0.00	\$0.00	\$9,353.03	\$9,353.03	\$0.00
2710 Vestuario y uniformes	\$0.00	\$4,534.00	\$4,534.00	\$4,534.00	\$0.00	\$4,534.00	\$0.00	\$0.00	\$4,534.00	\$4,534.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$4,534.00	\$4,534.00	\$4,534.00	\$0.00	\$4,534.00	\$0.00	\$0.00	\$4,534.00	\$4,534.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$710.49	\$710.49	\$710.49	\$0.00	\$710.49	\$0.00	\$0.00	\$710.49	\$710.49	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$710.49	\$710.49	\$710.49	\$0.00	\$710.49	\$0.00	\$0.00	\$710.49	\$710.49	\$0.00
2740 Productos textiles	\$0.00	\$4,108.54	\$4,108.54	\$4,108.54	\$0.00	\$4,108.54	\$0.00	\$0.00	\$4,108.54	\$4,108.54	\$0.00
2741 Productos textiles	\$0.00	\$4,108.54	\$4,108.54	\$4,108.54	\$0.00	\$4,108.54	\$0.00	\$0.00	\$4,108.54	\$4,108.54	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$51,314.89	\$51,314.89	\$46,314.89	\$5,000.00	\$46,314.89	\$0.00	\$5,000.00	\$46,314.89	\$46,314.89	\$0.00
2910 Herramientas menores	\$0.00	\$721.47	\$721.47	\$721.47	\$0.00	\$721.47	\$0.00	\$0.00	\$721.47	\$721.47	\$0.00
2911 Herramientas menores	\$0.00	\$721.47	\$721.47	\$721.47	\$0.00	\$721.47	\$0.00	\$0.00	\$721.47	\$721.47	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$15,780.59	\$15,780.59	\$10,780.59	\$5,000.00	\$10,780.59	\$0.00	\$5,000.00	\$10,780.59	\$10,780.59	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$15,780.59	\$15,780.59	\$10,780.59	\$5,000.00	\$10,780.59	\$0.00	\$5,000.00	\$10,780.59	\$10,780.59	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$12,364.01	\$12,364.01	\$12,364.01	\$0.00	\$12,364.01	\$0.00	\$0.00	\$12,364.01	\$12,364.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$12,364.01	\$12,364.01	\$12,364.01	\$0.00	\$12,364.01	\$0.00	\$0.00	\$12,364.01	\$12,364.01	\$0.00

Page 3



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2026

Fecha y hora de Impresión | 10/sep./2026
10:35 a. m.

Unidad Administrativa														Cuentas por pagar Deuda	
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda					
				Comprometido	Disponible para Comprometer					Devengado	Pagado				
equipo de administración, educacional y recreativo															
2940	\$0.00	\$11,649.64	\$11,649.64	\$11,649.64	\$0.00	\$0.00	\$0.00	\$11,649.64	\$11,649.64	\$0.00	\$0.00				
2941	\$0.00	\$11,649.64	\$11,649.64	\$11,649.64	\$0.00	\$0.00	\$0.00	\$11,649.64	\$11,649.64	\$0.00	\$0.00				
2990	\$0.00	\$10,799.18	\$10,799.18	\$10,799.18	\$0.00	\$0.00	\$0.00	\$10,799.18	\$10,799.18	\$0.00	\$0.00				
2991	\$0.00	\$10,799.18	\$10,799.18	\$10,799.18	\$0.00	\$0.00	\$0.00	\$10,799.18	\$10,799.18	\$0.00	\$0.00				
3000	\$403,590.00	\$954,924.94	\$1,358,514.94	\$1,078,393.40	\$280,121.54	\$1,078,393.40	\$0.00	\$1,078,393.40	\$1,078,393.40	\$0.00	\$0.00				
SERVICIOS GENERALES															
3100	\$193,487.80	\$134,325.21	\$327,813.01	\$239,851.20	\$87,961.81	\$239,851.20	\$0.00	\$239,851.20	\$239,851.20	\$0.00	\$0.00				
3110	\$66,000.00	\$82,727.00	\$148,727.00	\$118,171.00	\$30,556.00	\$118,171.00	\$0.00	\$118,171.00	\$118,171.00	\$0.00	\$0.00				
3111	\$66,000.00	\$82,727.00	\$148,727.00	\$118,171.00	\$30,556.00	\$118,171.00	\$0.00	\$118,171.00	\$118,171.00	\$0.00	\$0.00				
3120	\$2,640.00	-\$1,035.23	\$1,604.77	\$1,073.04	\$531.73	\$1,073.04	\$0.00	\$1,073.04	\$1,073.04	\$0.00	\$0.00				
3121	\$2,640.00	-\$1,035.23	\$1,604.77	\$1,073.04	\$531.73	\$1,073.04	\$0.00	\$1,073.04	\$1,073.04	\$0.00	\$0.00				
3130	\$66,000.00	\$49,624.00	\$115,624.00	\$81,293.00	\$34,331.00	\$81,293.00	\$0.00	\$81,293.00	\$81,293.00	\$0.00	\$0.00				
3131	\$66,000.00	\$49,624.00	\$115,624.00	\$81,293.00	\$34,331.00	\$81,293.00	\$0.00	\$81,293.00	\$81,293.00	\$0.00	\$0.00				
3140	\$38,500.00	-\$3,356.66	\$35,143.34	\$20,191.12	\$14,952.22	\$20,191.12	\$0.00	\$20,191.12	\$20,191.12	\$0.00	\$0.00				
3141	\$38,500.00	-\$3,356.66	\$35,143.34	\$20,191.12	\$14,952.22	\$20,191.12	\$0.00	\$20,191.12	\$20,191.12	\$0.00	\$0.00				
3150	\$5,280.00	\$613.95	\$5,893.95	\$2,792.95	\$3,101.00	\$2,792.95	\$0.00	\$2,792.95	\$2,792.95	\$0.00	\$0.00				
3151	\$5,280.00	\$613.95	\$5,893.95	\$2,792.95	\$3,101.00	\$2,792.95	\$0.00	\$2,792.95	\$2,792.95	\$0.00	\$0.00				
3170	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$11,732.14	\$11,732.14	\$0.00	\$0.00				
3171	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$11,732.14	\$11,732.14	\$0.00	\$0.00				
3180	\$4,067.80	\$5,020.01	\$9,087.81	\$4,597.95	\$4,489.86	\$4,597.95	\$0.00	\$4,597.95	\$4,597.95	\$0.00	\$0.00				
3181	\$4,067.80	\$5,020.01	\$9,087.81	\$4,597.95	\$4,489.86	\$4,597.95	\$0.00	\$4,597.95	\$4,597.95	\$0.00	\$0.00				
3200	\$118,430.40	\$121,855.52	\$240,285.92	\$169,297.36	\$70,988.56	\$169,297.36	\$0.00	\$169,297.36	\$169,297.36	\$0.00	\$0.00				
3220	\$92,030.40	\$67,839.60	\$159,870.00	\$111,360.00	\$48,510.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$0.00				
3221	\$92,030.40	\$67,839.60	\$159,870.00	\$111,360.00	\$48,510.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$0.00				
3230	\$13,200.00	\$2,600.00	\$15,800.00	\$8,120.00	\$7,680.00	\$8,120.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00				
3231	\$13,200.00	\$2,600.00	\$15,800.00	\$8,120.00	\$7,680.00	\$8,120.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00				
3270	\$13,200.00	\$32,368.72	\$45,568.72	\$30,770.16	\$14,798.56	\$30,770.16	\$0.00	\$30,770.16	\$30,770.16	\$0.00	\$0.00				
3271	\$13,200.00	\$32,368.72	\$45,568.72	\$30,770.16	\$14,798.56	\$30,770.16	\$0.00	\$30,770.16	\$30,770.16	\$0.00	\$0.00				



Urr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2026

Fecha y hora de Impresión
10/sep/2026
10:35 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
3290	Otros arrendamientos	\$0.00	\$19,047.20	\$19,047.20	\$0.00	\$0.00	\$19,047.20	\$0.00	\$0.00	\$19,047.20	\$19,047.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$19,047.20	\$19,047.20	\$0.00	\$0.00	\$19,047.20	\$0.00	\$0.00	\$19,047.20	\$19,047.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$24,200.00	\$525,086.91	\$549,286.91	\$473,608.53	\$75,678.38	\$473,608.53	\$0.00	\$75,678.38	\$473,608.53	\$473,608.53	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionados	\$0.00	\$192,816.83	\$192,816.83	\$156,805.23	\$36,011.60	\$156,805.23	\$0.00	\$36,011.60	\$156,805.23	\$156,805.23	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionados	\$0.00	\$192,816.83	\$192,816.83	\$156,805.23	\$36,011.60	\$156,805.23	\$0.00	\$36,011.60	\$156,805.23	\$156,805.23	\$0.00
3330	Servicios de consultoria administrativa, procesos, tecnicas y en tecnologias de la informacion	\$0.00	\$6,310.40	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$6,310.40	\$0.00
3331	Servicios de consultoria administrativa, procesos, tecnica y en tecnologias de la informacion	\$0.00	\$6,310.40	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$6,310.40	\$0.00
3340	Servicios de capacitacion	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3341	Servicios de capacitacion	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3360	Servicios de apoyo administrativo, traduccion, fotocopiado e impresion	\$24,200.00	\$59,516.24	\$83,716.24	\$48,619.48	\$35,096.76	\$48,619.48	\$0.00	\$35,096.76	\$48,619.48	\$48,619.48	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresion	\$24,200.00	\$59,516.24	\$83,716.24	\$48,619.48	\$35,096.76	\$48,619.48	\$0.00	\$35,096.76	\$48,619.48	\$48,619.48	\$0.00
3380	Servicios de vigilancia	\$0.00	\$12,460.04	\$12,460.04	\$0.00	\$0.00	\$12,460.04	\$0.00	\$0.00	\$12,460.04	\$12,460.04	\$0.00
3381	Servicios de vigilancia	\$0.00	\$12,460.04	\$12,460.04	\$0.00	\$0.00	\$12,460.04	\$0.00	\$0.00	\$12,460.04	\$12,460.04	\$0.00
3390	Servicios profesionales, cientificos y tecnicos integrales	\$0.00	\$235,983.40	\$235,983.40	\$231,413.38	\$4,570.02	\$231,413.38	\$0.00	\$4,570.02	\$231,413.38	\$231,413.38	\$0.00
3391	Servicios profesionales, cientificos y tecnicos integrales	\$0.00	\$235,983.40	\$235,983.40	\$231,413.38	\$4,570.02	\$231,413.38	\$0.00	\$4,570.02	\$231,413.38	\$231,413.38	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$18,480.00	\$67,194.91	\$85,674.91	\$45,313.96	\$40,360.95	\$45,313.96	\$0.00	\$40,360.95	\$45,313.96	\$45,313.96	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$24,810.79	\$38,010.79	\$27,649.84	\$10,360.95	\$27,649.84	\$0.00	\$10,360.95	\$27,649.84	\$27,649.84	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$24,810.79	\$38,010.79	\$27,649.84	\$10,360.95	\$27,649.84	\$0.00	\$10,360.95	\$27,649.84	\$27,649.84	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	\$28,662.96	\$33,942.96	\$3,942.96	\$30,000.00	\$3,942.96	\$0.00	\$30,000.00	\$3,942.96	\$3,942.96	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	\$28,662.96	\$33,942.96	\$3,942.96	\$30,000.00	\$3,942.96	\$0.00	\$30,000.00	\$3,942.96	\$3,942.96	\$0.00
3470	Fletes y maniobras	\$0.00	\$13,721.16	\$13,721.16	\$0.00	\$0.00	\$13,721.16	\$0.00	\$0.00	\$13,721.16	\$13,721.16	\$0.00
3471	Fletes y maniobras	\$0.00	\$13,721.16	\$13,721.16	\$0.00	\$0.00	\$13,721.16	\$0.00	\$0.00	\$13,721.16	\$13,721.16	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$7,920.00	\$124,103.59	\$132,023.59	\$129,691.75	\$2,331.84	\$129,691.75	\$0.00	\$2,331.84	\$129,691.75	\$129,691.75	\$0.00
3510	Conservacion y mantenimiento menor de inmuebles	\$0.00	\$16,588.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
3511	Conservacion y mantenimiento menor de inmuebles	\$0.00	\$16,588.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
3520	Instalacion, reparacion y mantenimiento de mobiliario y equipo de administracion, educacional y recreativo	\$0.00	\$57,473.66	\$57,473.66	\$0.00	\$0.00	\$57,473.66	\$0.00	\$0.00	\$57,473.66	\$57,473.66	\$0.00



Ur: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2026

Fecha y hora de Impresión
10/sep./2026
10:35 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$57,473.66	\$57,473.66	\$57,473.66	\$0.00	\$57,473.66	\$0.00	\$0.00	\$57,473.66	\$57,473.66	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$23,852.29	\$23,852.29	\$23,852.29	\$0.00	\$23,852.29	\$0.00	\$0.00	\$23,852.29	\$23,852.29	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$23,852.29	\$23,852.29	\$23,852.29	\$0.00	\$23,852.29	\$0.00	\$0.00	\$23,852.29	\$23,852.29	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$22,213.60	\$22,213.60	\$22,213.60	\$0.00	\$22,213.60	\$0.00	\$0.00	\$22,213.60	\$22,213.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$22,213.60	\$22,213.60	\$22,213.60	\$0.00	\$22,213.60	\$0.00	\$0.00	\$22,213.60	\$22,213.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	-\$83.96	\$7,836.04	\$5,504.20	\$2,331.84	\$5,504.20	\$0.00	\$2,331.84	\$5,504.20	\$5,504.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	-\$83.96	\$7,836.04	\$5,504.20	\$2,331.84	\$5,504.20	\$0.00	\$2,331.84	\$5,504.20	\$5,504.20	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3700	Servicios de traslados y viáticos	\$41,071.80	-\$27,454.80	\$13,617.00	\$10,817.00	\$2,800.00	\$10,817.00	\$0.00	\$2,800.00	\$10,817.00	\$10,817.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$29,654.80	\$11,417.00	\$8,617.00	\$2,800.00	\$8,617.00	\$0.00	\$2,800.00	\$8,617.00	\$8,617.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$41,071.80	-\$29,654.80	\$11,417.00	\$8,617.00	\$2,800.00	\$8,617.00	\$0.00	\$2,800.00	\$8,617.00	\$8,617.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$9,813.60	\$9,813.60	\$9,813.60	\$0.00	\$9,813.60	\$0.00	\$0.00	\$9,813.60	\$9,813.60	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$5,289.60	\$5,289.60	\$5,289.60	\$0.00	\$5,289.60	\$0.00	\$0.00	\$5,289.60	\$5,289.60	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$5,289.60	\$5,289.60	\$5,289.60	\$0.00	\$5,289.60	\$0.00	\$0.00	\$5,289.60	\$5,289.60	\$0.00
3840	Exposiciones	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3841	Exposiciones	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
INGRESOS PROPIOS/012012-6292		\$576,990.00	\$1,327,842.41	\$1,938,832.41	\$1,493,716.33	\$445,116.08	\$1,493,716.33	\$0.00	\$445,116.08	\$1,493,716.33	\$1,493,716.33	\$0.00

RP03 INGRESOS PROPIOS/012012-6292 (TALLERISTAS HONORARIOS)

3000	SERVICIOS GENERALES	\$44,220.00	\$907,189.90	\$951,409.90	\$674,290.51	\$277,119.39	\$674,290.51	\$0.00	\$277,119.39	\$674,290.51	\$674,290.51	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$44,220.00	\$907,189.90	\$951,409.90	\$674,290.51	\$277,119.39	\$674,290.51	\$0.00	\$277,119.39	\$674,290.51	\$674,290.51	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$907,189.90	\$951,409.90	\$674,290.51	\$277,119.39	\$674,290.51	\$0.00	\$277,119.39	\$674,290.51	\$674,290.51	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$907,189.90	\$951,409.90	\$674,290.51	\$277,119.39	\$674,290.51	\$0.00	\$277,119.39	\$674,290.51	\$674,290.51	\$0.00
INGRESOS PROPIOS/012012-6292 (TALLERISTAS HONORARIOS)		\$44,220.00	\$907,189.90	\$951,409.90	\$674,290.51	\$277,119.39	\$674,290.51	\$0.00	\$277,119.39	\$674,290.51	\$674,290.51	\$0.00

