

Listado Calendarizado del Presupuesto

Fecha: 04/08/2026
Hora: 10:26:20a. m.

Año: 2026

Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0325	SECRETARIA DE CULTURA	400,915,385.45	52,532,123.72	145,821,530.97	19,800,416.43	20,906,205.31	18,979,860.08	18,708,649.61	22,024,961.25	20,363,823.93	20,634,755.18	19,895,122.14	19,561,964.81	21,695,972.02
1000	SERVICIOS PERSONALES	250,000,000.00	50,404,012.56	19,388,271.59	17,672,305.05	18,778,093.93	16,851,748.70	16,580,538.23	19,896,849.87	18,235,712.55	18,506,643.80	17,767,010.76	17,433,853.43	18,494,959.53
2000	MATERIALES Y SUMINISTROS	1,457,554.43	96,587.75	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	395,088.48
3000	SERVICIOS GENERALES	4,457,831.02	306,952.41	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	1,081,353.01
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000	INVERSION PUBLICA	145,000,000.00	1,724,571.00	126,029,719.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00	1,724,571.00

Ingresos

Listado Acumulado del Presupuesto

Mes: JULIO

Año: 2026

Fecha: 04/08/2026
 Hora: 10:27:44a. m.

Ingresos 2

Clave	Descripción	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES				Por Ejercer Anual	
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
0325	SECRETARIA DE CULTURA	400,915,385.45	414,427,421.83	23,800,451.02	126,019.89	13,659,293.43	1,375,006.57	27,505,973.04	-18,865,840.91	143,608,300.75
				320,998,784.75	174,565.89	15,040,096.62	4,241,934.69	251,364,523.88	50,137,663.67	
1000	SERVICIOS PERSONALES	250,000,000.00	263,146,931.88	19,896,849.87	0.00	12,749,562.72	0.00	10,910,295.26	-3,763,008.11	91,829,637.46
				173,157,288.31	0.00	12,749,562.72	2,485,395.66	156,082,336.04	1,839,993.89	
2000	MATERIALES Y SUMINISTROS	1,457,554.43	1,776,990.32	103,246.79	129,383.89	83,191.45	71,928.21	10,972.68	-192,226.34	1,375,640.62
				1,247,489.71	129,383.89	83,684.45	119,041.78	69,239.58	846,140.01	
3000	SERVICIOS GENERALES	4,457,831.02	8,504,699.63	1,158,684.36	0.00	116,189.60	34,979.00	833,174.44	174,341.32	3,528,326.62
				6,804,386.43	0.00	168,799.46	61,240.00	4,746,333.55	1,828,013.42	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454.00
				50,000.00	48,546.00	0.00	0.00	0.00	-15,084,947.78	46,871,242.05
6000	INVERSION PUBLICA	145,000,000.00	140,948,800.00	2,641,667.00	-3,364.00	710,349.66	1,268,098.36	15,751,530.76	45,622,062.35	
				139,699,620.30	-3,364.00	2,038,049.99	1,576,257.25	90,466,614.71		