



Usr: ENE
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y 23/jun./2026
hora de Impresión 09:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$49,307,046.71	\$0.00	\$49,307,046.71	\$4,717,823.93	\$38,729,205.01	\$4,717,823.93	\$0.00	\$44,589,222.78	\$4,717,823.93	\$4,717,823.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,845,273.42	\$30,000.02	\$19,875,273.44	\$1,618,165.92	\$15,566,126.85	\$1,618,165.92	\$0.00	\$18,257,107.52	\$1,618,165.92	\$1,618,165.92	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,924,746.10	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,924,746.10	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1130	Sueldos base al personal permanente	\$14,850,142.02	\$30,000.02	\$14,880,142.04	\$1,261,370.82	\$11,641,380.75	\$1,261,370.82	\$0.00	\$13,618,771.22	\$1,261,370.82	\$1,261,370.82	\$0.00
1131	Sueldo Base al Personal de Base	\$14,850,142.02	\$30,000.02	\$14,880,142.04	\$1,261,370.82	\$11,641,380.75	\$1,261,370.82	\$0.00	\$13,618,771.22	\$1,261,370.82	\$1,261,370.82	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$20,022,189.52	-\$30,000.02	\$19,992,189.50	\$2,634,789.05	\$14,806,144.56	\$2,634,789.05	\$0.00	\$17,357,400.45	\$2,634,789.05	\$2,634,789.05	\$0.00
1220	Sueldos base al personal eventual	\$20,022,189.52	-\$30,000.02	\$19,992,189.50	\$2,634,789.05	\$14,806,144.56	\$2,634,789.05	\$0.00	\$17,357,400.45	\$2,634,789.05	\$2,634,789.05	\$0.00
1221	Sueldos base al personal eventual	\$20,022,189.52	-\$30,000.02	\$19,992,189.50	\$2,634,789.05	\$14,806,144.56	\$2,634,789.05	\$0.00	\$17,357,400.45	\$2,634,789.05	\$2,634,789.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,289,583.77	\$0.00	\$7,289,583.77	\$163,679.28	\$6,855,834.81	\$163,679.28	\$0.00	\$7,125,904.49	\$163,679.28	\$163,679.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$6,088,573.84	\$0.00	\$6,088,573.84	\$10,020.15	\$6,070,044.29	\$10,020.15	\$0.00	\$6,078,553.69	\$10,020.15	\$10,020.15	\$0.00
1321	Primas de vacaciones y Dominical	\$391,592.96	\$0.00	\$391,592.96	\$398.28	\$385,573.63	\$398.28	\$0.00	\$391,194.68	\$398.28	\$398.28	\$0.00
1322	Gratificación de fin de año	\$5,696,980.88	\$0.00	\$5,696,980.88	\$9,621.87	\$5,684,470.66	\$9,621.87	\$0.00	\$5,687,359.01	\$9,621.87	\$9,621.87	\$0.00
1330	Horas extraordinarias	\$1,201,009.93	\$0.00	\$1,201,009.93	\$153,659.13	\$785,790.52	\$153,659.13	\$0.00	\$1,047,350.80	\$153,659.13	\$153,659.13	\$0.00
1331	Horas extraordinarias	\$1,201,009.93	\$0.00	\$1,201,009.93	\$153,659.13	\$785,790.52	\$153,659.13	\$0.00	\$1,047,350.80	\$153,659.13	\$153,659.13	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$850,000.00	\$52,473.47	\$902,473.47	\$301,189.68	\$253,572.26	\$301,189.68	\$0.00	\$601,283.79	\$301,189.68	\$301,189.68	\$0.00
1520	Indemnizaciones	\$500,000.00	\$52,473.47	\$552,473.47	\$256,015.54	\$0.00	\$256,015.54	\$0.00	\$296,457.93	\$256,015.54	\$256,015.54	\$0.00
1521	Indemnizaciones	\$500,000.00	\$52,473.47	\$552,473.47	\$256,015.54	\$0.00	\$256,015.54	\$0.00	\$296,457.93	\$256,015.54	\$256,015.54	\$0.00
1590	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$45,174.14	\$253,572.26	\$45,174.14	\$0.00	\$304,825.86	\$45,174.14	\$45,174.14	\$0.00
1591	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$45,174.14	\$253,572.26	\$45,174.14	\$0.00	\$304,825.86	\$45,174.14	\$45,174.14	\$0.00
1600	PREVISIONES	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,237,894.46	-\$171,220.48	\$8,066,673.98	\$1,100,667.22	\$6,185,226.40	\$1,100,667.19	\$0.03	\$6,966,006.79	\$1,100,667.19	\$1,100,667.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$895,000.00	-\$132,546.33	\$762,453.67	\$129,581.68	\$603,588.96	\$129,581.68	\$0.00	\$632,871.99	\$129,581.68	\$129,581.68	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$630,000.00	-\$174,569.33	\$455,430.67	\$89,763.46	\$363,309.91	\$89,763.46	\$0.00	\$365,667.21	\$89,763.46	\$89,763.46	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$630,000.00	-\$174,569.33	\$455,430.67	\$89,763.46	\$363,309.91	\$89,763.46	\$0.00	\$365,667.21	\$89,763.46	\$89,763.46	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$90,000.00	\$33,619.00	\$123,619.00	\$6,841.22	\$109,269.56	\$6,841.22	\$0.00	\$116,777.78	\$6,841.22	\$6,841.22	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$90,000.00	\$33,619.00	\$123,619.00	\$6,841.22	\$109,269.56	\$6,841.22	\$0.00	\$116,777.78	\$6,841.22	\$6,841.22	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$1,433.00	\$6,433.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$6,433.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$1,433.00	\$6,433.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$6,433.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$15,381.00	\$63,605.49	\$15,381.00	\$0.00	\$64,619.00	\$15,381.00	\$15,381.00	\$0.00
2161	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$15,381.00	\$63,605.49	\$15,381.00	\$0.00	\$64,619.00	\$15,381.00	\$15,381.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$90,000.00	\$6,971.00	\$96,971.00	\$17,596.00	\$62,404.00	\$17,596.00	\$0.00	\$79,375.00	\$17,596.00	\$17,596.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$90,000.00	\$6,971.00	\$96,971.00	\$17,596.00	\$62,404.00	\$17,596.00	\$0.00	\$79,375.00	\$17,596.00	\$17,596.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$130,000.00	\$1,823.00	\$131,823.00	\$19,721.81	\$91,632.51	\$19,721.81	\$0.00	\$112,101.19	\$19,721.81	\$19,721.81	\$0.00
2210	Productos alimenticios para personas	\$115,000.00	\$1,823.00	\$116,823.00	\$19,721.81	\$76,632.51	\$19,721.81	\$0.00	\$97,101.19	\$19,721.81	\$19,721.81	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	\$1,823.00	\$116,823.00	\$19,721.81	\$76,632.51	\$19,721.81	\$0.00	\$97,101.19	\$19,721.81	\$19,721.81	\$0.00
2220	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,394.46	-\$20,963.42	\$414,431.04	\$31,706.40	\$347,113.31	\$31,706.40	\$0.00	\$382,724.64	\$31,706.40	\$31,706.40	\$0.00
2410	Productos minerales no metálicos	\$15,394.46	\$3,750.00	\$19,144.46	\$8,750.00	\$10,394.46	\$8,750.00	\$0.00	\$10,394.46	\$8,750.00	\$8,750.00	\$0.00
2411	Productos minerales no metálicos	\$15,394.46	\$3,750.00	\$19,144.46	\$8,750.00	\$10,394.46	\$8,750.00	\$0.00	\$10,394.46	\$8,750.00	\$8,750.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$40,000.00	-\$267.52	\$39,732.48	\$0.00	\$35,786.49	\$0.00	\$0.00	\$39,732.48	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$40,000.00	-\$267.52	\$39,732.48	\$0.00	\$35,786.49	\$0.00	\$0.00	\$39,732.48	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$115,000.00	\$0.00	\$115,000.00	\$22,956.40	\$80,656.09	\$22,956.40	\$0.00	\$92,043.60	\$22,956.40	\$22,956.40	\$0.00
2461	Material eléctrico y electrónico	\$115,000.00	\$0.00	\$115,000.00	\$22,956.40	\$80,656.09	\$22,956.40	\$0.00	\$92,043.60	\$22,956.40	\$22,956.40	\$0.00
2470	Artículos metálicos para la construcción	\$110,000.00	-\$17,298.89	\$92,701.11	\$0.00	\$92,561.11	\$0.00	\$0.00	\$92,701.11	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$110,000.00	-\$17,298.89	\$92,701.11	\$0.00	\$92,561.11	\$0.00	\$0.00	\$92,701.11	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$3,397.01	\$91,602.99	\$0.00	\$71,591.66	\$0.00	\$0.00	\$91,602.99	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$3,397.01	\$91,602.99	\$0.00	\$71,591.66	\$0.00	\$0.00	\$91,602.99	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$33,500.00	\$3,397.01	\$36,897.01	\$3,394.01	\$29,038.20	\$3,393.98	\$0.03	\$33,503.03	\$3,393.98	\$3,393.98	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,397.01	\$8,397.01	\$3,394.01	\$5,003.00	\$3,393.98	\$0.03	\$5,003.03	\$3,393.98	\$3,393.98	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,397.01	\$8,397.01	\$3,394.01	\$5,003.00	\$3,393.98	\$0.03	\$5,003.03	\$3,393.98	\$3,393.98	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,419,000.00	\$594,180.70	\$5,013,180.70	\$733,587.30	\$3,711,046.33	\$733,587.30	\$0.00	\$4,279,593.40	\$733,587.30	\$733,587.30	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,419,000.00	\$594,180.70	\$5,013,180.70	\$733,587.30	\$3,711,046.33	\$733,587.30	\$0.00	\$4,279,593.40	\$733,587.30	\$733,587.30	\$0.00
2611	Combustibles	\$4,319,000.00	\$38,100.00	\$4,357,100.00	\$627,531.64	\$3,163,511.29	\$627,531.64	\$0.00	\$3,729,568.36	\$627,531.64	\$627,531.64	\$0.00
2612	Lubricantes y Aditivos	\$100,000.00	\$556,080.70	\$656,080.70	\$106,055.66	\$547,535.04	\$106,055.66	\$0.00	\$550,025.04	\$106,055.66	\$106,055.66	\$0.00



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2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$495,000.00	-\$236,793.45	\$258,206.55	\$19,104.93	\$220,738.31	\$19,104.93	\$0.00	\$239,101.62	\$19,104.93	\$19,104.93	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$13,206.55	\$63,206.55	\$4,280.13	\$40,563.11	\$4,280.13	\$0.00	\$58,926.42	\$4,280.13	\$4,280.13	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$13,206.55	\$63,206.55	\$4,280.13	\$40,563.11	\$4,280.13	\$0.00	\$58,926.42	\$4,280.13	\$4,280.13	\$0.00
2720	Prendas de seguridad y protección personal	\$325,000.00	-\$250,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$325,000.00	-\$250,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$14,824.80	\$105,175.20	\$14,824.80	\$0.00	\$105,175.20	\$14,824.80	\$14,824.80	\$0.00
2731	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$14,824.80	\$105,175.20	\$14,824.80	\$0.00	\$105,175.20	\$14,824.80	\$14,824.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,830,000.00	-\$380,317.99	\$1,449,682.01	\$163,571.09	\$1,182,068.78	\$163,571.09	\$0.00	\$1,286,110.92	\$163,571.09	\$163,571.09	\$0.00
2910	Herramientas menores	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$1,433.00	\$33,567.00	\$3,346.60	\$30,220.40	\$3,346.60	\$0.00	\$30,220.40	\$3,346.60	\$3,346.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$1,433.00	\$33,567.00	\$3,346.60	\$30,220.40	\$3,346.60	\$0.00	\$30,220.40	\$3,346.60	\$3,346.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,635,000.00	-\$492,848.99	\$1,142,151.01	\$146,986.04	\$910,350.83	\$146,986.04	\$0.00	\$995,164.97	\$146,986.04	\$146,986.04	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$1,635,000.00	-\$492,848.99	\$1,142,151.01	\$146,986.04	\$910,350.83	\$146,986.04	\$0.00	\$995,164.97	\$146,986.04	\$146,986.04	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	\$113,964.00	\$208,964.00	\$13,238.45	\$181,761.55	\$13,238.45	\$0.00	\$195,725.55	\$13,238.45	\$13,238.45	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	\$113,964.00	\$208,964.00	\$13,238.45	\$181,761.55	\$13,238.45	\$0.00	\$195,725.55	\$13,238.45	\$13,238.45	\$0.00
3000	SERVICIOS GENERALES	\$16,669,988.63	\$2,047,533.49	\$18,717,522.12	\$2,242,172.20	\$11,274,053.86	\$2,242,172.20	\$0.00	\$16,475,349.92	\$2,242,172.20	\$2,242,172.20	\$0.00
3100	SERVICIOS BÁSICOS	\$6,310,000.00	\$404,059.00	\$6,714,059.00	\$1,063,059.00	\$5,549,326.82	\$1,063,059.00	\$0.00	\$5,651,000.00	\$1,063,059.00	\$1,063,059.00	\$0.00
3110	Energía eléctrica	\$6,050,000.00	\$18,322.00	\$6,068,322.00	\$978,401.00	\$5,016,378.00	\$978,401.00	\$0.00	\$5,089,921.00	\$978,401.00	\$978,401.00	\$0.00
3111	Energía eléctrica	\$6,050,000.00	\$18,322.00	\$6,068,322.00	\$978,401.00	\$5,016,378.00	\$978,401.00	\$0.00	\$5,089,921.00	\$978,401.00	\$978,401.00	\$0.00
3120	Gas	\$20,000.00	\$600.00	\$20,600.00	\$600.00	\$20,000.00	\$600.00	\$0.00	\$20,000.00	\$600.00	\$600.00	\$0.00
3121	Gas	\$20,000.00	\$600.00	\$20,600.00	\$600.00	\$20,000.00	\$600.00	\$0.00	\$20,000.00	\$600.00	\$600.00	\$0.00
3130	Agua	\$50,000.00	\$279,400.00	\$329,400.00	\$71,281.00	\$250,191.00	\$71,281.00	\$0.00	\$258,119.00	\$71,281.00	\$71,281.00	\$0.00
3131	Agua	\$50,000.00	\$279,400.00	\$329,400.00	\$71,281.00	\$250,191.00	\$71,281.00	\$0.00	\$258,119.00	\$71,281.00	\$71,281.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$175,000.00	\$105,737.00	\$280,737.00	\$12,777.00	\$247,757.82	\$12,777.00	\$0.00	\$267,960.00	\$12,777.00	\$12,777.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$175,000.00	\$105,737.00	\$280,737.00	\$12,777.00	\$247,757.82	\$12,777.00	\$0.00	\$267,960.00	\$12,777.00	\$12,777.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$65,000.00	\$2,088.00	\$67,088.00	\$4,959.00	\$44,961.00	\$4,959.00	\$0.00	\$62,129.00	\$4,959.00	\$4,959.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación y f	\$55,000.00	-\$12,992.00	\$42,008.00	\$4,959.00	\$34,961.00	\$4,959.00	\$0.00	\$37,049.00	\$4,959.00	\$4,959.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación y f	\$55,000.00	-\$12,992.00	\$42,008.00	\$4,959.00	\$34,961.00	\$4,959.00	\$0.00	\$37,049.00	\$4,959.00	\$4,959.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$15,080.00	\$25,080.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$25,080.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$15,080.00	\$25,080.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$25,080.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,079,000.00	-\$53,000.00	\$1,026,000.00	\$37,903.31	\$951,786.11	\$37,903.31	\$0.00	\$988,096.69	\$37,903.31	\$37,903.31	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$817,000.00	-\$173,960.00	\$643,040.00	\$0.00	\$634,685.77	\$0.00	\$0.00	\$643,040.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y 23/jun./2026
hora de Impresión 09:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$817,000.00	-\$173,960.00	\$643,040.00	\$0.00	\$634,685.77	\$0.00	\$0.00	\$643,040.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,000.00	\$94,000.00	\$101,000.00	\$0.00	\$96,685.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,000.00	\$94,000.00	\$101,000.00	\$0.00	\$96,685.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	\$2,360.67	\$137,360.67	\$6,960.00	\$125,805.67	\$6,960.00	\$0.00	\$130,400.67	\$6,960.00	\$6,960.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	\$2,360.67	\$137,360.67	\$6,960.00	\$125,805.67	\$6,960.00	\$0.00	\$130,400.67	\$6,960.00	\$6,960.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$1,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$1,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	\$22,999.33	\$127,999.33	\$30,943.31	\$94,609.67	\$30,943.31	\$0.00	\$97,056.02	\$30,943.31	\$30,943.31	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	\$22,999.33	\$127,999.33	\$30,943.31	\$94,609.67	\$30,943.31	\$0.00	\$97,056.02	\$30,943.31	\$30,943.31	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$125,000.00	\$12,345.66	\$137,345.66	\$1,763.82	\$119,254.59	\$1,763.82	\$0.00	\$135,581.84	\$1,763.82	\$1,763.82	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	-\$3,000.00	\$27,000.00	\$1,763.82	\$19,254.59	\$1,763.82	\$0.00	\$25,236.18	\$1,763.82	\$1,763.82	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$3,000.00	\$27,000.00	\$1,763.82	\$19,254.59	\$1,763.82	\$0.00	\$25,236.18	\$1,763.82	\$1,763.82	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$10,345.66	\$35,345.66	\$0.00	\$25,000.00	\$0.00	\$0.00	\$35,345.66	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$10,345.66	\$35,345.66	\$0.00	\$25,000.00	\$0.00	\$0.00	\$35,345.66	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,620,988.63	\$46,052.97	\$1,667,041.60	\$330,406.60	\$1,327,761.80	\$330,406.60	\$0.00	\$1,336,635.00	\$330,406.60	\$330,406.60	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$629,688.63	-\$600,000.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$629,688.63	-\$600,000.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$45,800.00	\$60,800.00	\$3,016.00	\$56,984.00	\$3,016.00	\$0.00	\$57,784.00	\$3,016.00	\$3,016.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$45,800.00	\$60,800.00	\$3,016.00	\$56,984.00	\$3,016.00	\$0.00	\$57,784.00	\$3,016.00	\$3,016.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$896,300.00	-\$499,747.03	\$396,552.97	\$48,095.60	\$340,384.17	\$48,095.60	\$0.00	\$348,457.37	\$48,095.60	\$48,095.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$896,300.00	-\$499,747.03	\$396,552.97	\$48,095.60	\$340,384.17	\$48,095.60	\$0.00	\$348,457.37	\$48,095.60	\$48,095.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,730,000.00	\$39,195.49	\$1,769,195.49	\$99,400.80	\$1,537,086.91	\$99,400.80	\$0.00	\$1,669,794.69	\$99,400.80	\$99,400.80	\$0.00

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y23/jun./2026

hora de Impresión09:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$980,000.00	\$21,230.22	\$1,001,230.22	\$51,013.98	\$879,770.71	\$51,013.98	\$0.00	\$950,216.24	\$51,013.98	\$51,013.98	\$0.00
3721	Pasajes terrestres Nacionales	\$980,000.00	\$21,230.22	\$1,001,230.22	\$51,013.98	\$879,770.71	\$51,013.98	\$0.00	\$950,216.24	\$51,013.98	\$51,013.98	\$0.00
3750	Viáticos en el país	\$600,000.00	\$17,965.27	\$617,965.27	\$36,417.27	\$534,601.23	\$36,417.27	\$0.00	\$581,548.00	\$36,417.27	\$36,417.27	\$0.00
3751	Viáticos en el país	\$600,000.00	\$17,965.27	\$617,965.27	\$36,417.27	\$534,601.23	\$36,417.27	\$0.00	\$581,548.00	\$36,417.27	\$36,417.27	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	\$0.00	\$150,000.00	\$11,969.55	\$122,714.97	\$11,969.55	\$0.00	\$138,030.45	\$11,969.55	\$11,969.55	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	\$0.00	\$150,000.00	\$11,969.55	\$122,714.97	\$11,969.55	\$0.00	\$138,030.45	\$11,969.55	\$11,969.55	\$0.00
3800	SERVICIOS OFICIALES	\$5,505,000.00	\$1,596,792.37	\$7,101,792.37	\$704,679.67	\$1,508,876.63	\$704,679.67	\$0.00	\$6,397,112.70	\$704,679.67	\$704,679.67	\$0.00
3810	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$7,397.00	\$69,957.83	\$7,397.00	\$0.00	\$71,112.83	\$7,397.00	\$7,397.00	\$0.00
3811	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$7,397.00	\$69,957.83	\$7,397.00	\$0.00	\$71,112.83	\$7,397.00	\$7,397.00	\$0.00
3820	Gastos de orden social y cultural	\$1,700,000.00	-\$15,853.00	\$1,684,147.00	\$228,228.20	\$1,438,918.80	\$228,228.20	\$0.00	\$1,455,918.80	\$228,228.20	\$228,228.20	\$0.00
3821	Gastos de orden social y cultural	\$1,700,000.00	-\$15,853.00	\$1,684,147.00	\$228,228.20	\$1,438,918.80	\$228,228.20	\$0.00	\$1,455,918.80	\$228,228.20	\$228,228.20	\$0.00
3840	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$469,054.47	\$0.00	\$469,054.47	\$0.00	\$4,870,081.07	\$469,054.47	\$469,054.47	\$0.00
3841	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$469,054.47	\$0.00	\$469,054.47	\$0.00	\$4,870,081.07	\$469,054.47	\$469,054.47	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,150,000.00	\$0.00	\$2,150,000.00	\$254,707.35	\$832,348.14	\$254,707.35	\$0.00	\$1,895,292.65	\$254,707.35	\$254,707.35	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$59,760.00	\$63,863.00	\$59,760.00	\$0.00	\$940,240.00	\$59,760.00	\$59,760.00	\$0.00
4400	AYUDAS SOCIALES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$194,947.35	\$768,485.14	\$194,947.35	\$0.00	\$955,052.65	\$194,947.35	\$194,947.35	\$0.00
4410	Ayudas sociales a personas	\$850,000.00	\$0.00	\$850,000.00	\$186,033.35	\$485,131.94	\$186,033.35	\$0.00	\$663,966.65	\$186,033.35	\$186,033.35	\$0.00
4411	Ayudas sociales a personas	\$850,000.00	\$0.00	\$850,000.00	\$186,033.35	\$485,131.94	\$186,033.35	\$0.00	\$663,966.65	\$186,033.35	\$186,033.35	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$8,514.00	\$126,753.20	\$8,514.00	\$0.00	\$131,486.00	\$8,514.00	\$8,514.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$8,514.00	\$126,753.20	\$8,514.00	\$0.00	\$131,486.00	\$8,514.00	\$8,514.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$400.00	\$131,600.00	\$400.00	\$0.00	\$134,600.00	\$400.00	\$400.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$400.00	\$131,600.00	\$400.00	\$0.00	\$134,600.00	\$400.00	\$400.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$757,940.20	\$4,760,879.99	\$5,518,820.19	\$103,184.19	\$5,254,369.49	\$103,184.19	\$0.00	\$5,415,636.00	\$103,184.19	\$103,184.19	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$457,940.20	\$4,756,000.00	\$5,213,940.20	\$53,958.20	\$5,012,997.09	\$53,958.20	\$0.00	\$5,159,982.00	\$53,958.20	\$53,958.20	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y 23/jun./2026
hora de Impresión 09:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$180,700.00	\$3,758,323.72	\$3,939,023.72	\$5,529.72	\$3,872,587.40	\$5,529.72	\$0.00	\$3,933,494.00	\$5,529.72	\$5,529.72	\$0.00
5111	Muebles de oficina y estantería	\$180,700.00	\$3,758,323.72	\$3,939,023.72	\$5,529.72	\$3,872,587.40	\$5,529.72	\$0.00	\$3,933,494.00	\$5,529.72	\$5,529.72	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$250,000.00	\$995,202.88	\$1,245,202.88	\$48,428.48	\$1,134,476.09	\$48,428.48	\$0.00	\$1,196,774.40	\$48,428.48	\$48,428.48	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$250,000.00	\$995,202.88	\$1,245,202.88	\$48,428.48	\$1,134,476.09	\$48,428.48	\$0.00	\$1,196,774.40	\$48,428.48	\$48,428.48	\$0.00
5190	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$15,000.00	\$2,999.99	\$17,999.99	\$2,999.99	\$15,000.00	\$2,999.99	\$0.00	\$15,000.00	\$2,999.99	\$2,999.99	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5320	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$145,000.00	\$16,880.00	\$161,880.00	\$15,080.00	\$145,000.00	\$15,080.00	\$0.00	\$146,800.00	\$15,080.00	\$15,080.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$106,800.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$106,800.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$0.00	\$64,817.20	\$0.00	\$0.00	\$77,298.80	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$29,980,359.95	-\$5,057,398.92	\$24,922,961.03	\$99,644.00	\$24,823,317.03	\$99,644.00	\$0.00	\$24,823,317.03	\$99,644.00	\$99,644.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,535,404.95	-\$3,557,398.92	\$23,978,006.03	\$99,644.00	\$23,878,362.03	\$99,644.00	\$0.00	\$23,878,362.03	\$99,644.00	\$99,644.00	\$0.00
6110	Edificación habitacional	\$6,878,225.03	-\$300,000.00	\$6,578,225.03	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$6,878,225.03	-\$300,000.00	\$6,578,225.03	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$3,027,179.92	-\$561,698.92	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y | 23/jun./2026
hora de Impresión | 09:08 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	División de terrenos y construcción de obras de urbanizac	\$3,027,179.92	-\$561,698.92	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$14,250,000.00	-\$450,000.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$14,250,000.00	-\$450,000.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,900,000.00	-\$1,500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$1,900,000.00	-\$1,500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$1,900,000.00	-\$1,500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Total		\$107,103,229.95	\$1,579,794.08	\$108,683,024.03	\$8,518,198.89	\$87,098,519.93	\$8,518,198.86	\$0.03	\$100,164,825.17	\$8,518,198.86	\$8,518,198.86	\$0.00