



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: KMendoza  
Rep: rptEstadoPresupuestoEgresos

Fecha y  
hora de Impresión

09/jul./2026  
01:37 p. m.

| Objeto del Gasto |                                                                                        | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|----------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                                                   | \$8,869,880.00 | \$1,613.95                      | \$8,871,493.95         | \$8,871,493.95 | \$0.00                                        | \$3,910,539.17 | \$4,960,954.78               | \$4,960,954.78              | \$3,910,539.17 | \$3,910,539.17 | \$0.00                     |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                                      | \$6,323,658.54 | \$0.00                          | \$6,323,658.54         | \$6,323,658.54 | \$0.00                                        | \$3,238,285.14 | \$3,085,373.40               | \$3,085,373.40              | \$3,238,285.14 | \$3,238,285.14 | \$0.00                     |
| 1130             | Sueldos base al personal permanente                                                    | \$6,323,658.54 | \$0.00                          | \$6,323,658.54         | \$6,323,658.54 | \$0.00                                        | \$3,238,285.14 | \$3,085,373.40               | \$3,085,373.40              | \$3,238,285.14 | \$3,238,285.14 | \$0.00                     |
| 1131             | Sueldos base al personal permanente                                                    | \$5,788,507.40 | \$0.00                          | \$5,788,507.40         | \$5,788,507.40 | \$0.00                                        | \$2,970,709.68 | \$2,817,797.72               | \$2,817,797.72              | \$2,970,709.68 | \$2,970,709.68 | \$0.00                     |
| 1132             | Complemento de sueldo                                                                  | \$535,151.14   | \$0.00                          | \$535,151.14           | \$535,151.14   | \$0.00                                        | \$267,575.46   | \$267,575.68                 | \$267,575.68                | \$267,575.46   | \$267,575.46   | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                                                | \$1,059,845.22 | \$0.00                          | \$1,059,845.22         | \$1,059,845.22 | \$0.00                                        | \$51,838.42    | \$1,008,006.80               | \$1,008,006.80              | \$51,838.42    | \$51,838.42    | \$0.00                     |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de año                          | \$1,059,845.22 | \$0.00                          | \$1,059,845.22         | \$1,059,845.22 | \$0.00                                        | \$51,838.42    | \$1,008,006.80               | \$1,008,006.80              | \$51,838.42    | \$51,838.42    | \$0.00                     |
| 1321             | Primas de vacaciones, dominical y gratificación de fin de año                          | \$155,412.42   | \$0.00                          | \$155,412.42           | \$155,412.42   | \$0.00                                        | \$51,838.42    | \$103,574.00                 | \$103,574.00                | \$51,838.42    | \$51,838.42    | \$0.00                     |
| 1323             | Gratificaciones anuales                                                                | \$904,432.80   | \$0.00                          | \$904,432.80           | \$904,432.80   | \$0.00                                        | \$0.00         | \$904,432.80                 | \$904,432.80                | \$0.00         | \$0.00         | \$0.00                     |
| 1400             | SEGURIDAD SOCIAL                                                                       | \$1,377,646.38 | \$1,613.95                      | \$1,379,260.33         | \$1,379,260.33 | \$0.00                                        | \$591,649.22   | \$787,611.11                 | \$787,611.11                | \$591,649.22   | \$591,649.22   | \$0.00                     |
| 1410             | Aportaciones de seguridad social                                                       | \$608,560.20   | \$0.00                          | \$608,560.20           | \$608,560.20   | \$0.00                                        | \$261,740.48   | \$346,819.72                 | \$346,819.72                | \$261,740.48   | \$261,740.48   | \$0.00                     |
| 1411             | Aportaciones de seguridad social                                                       | \$608,560.20   | \$0.00                          | \$608,560.20           | \$608,560.20   | \$0.00                                        | \$261,740.48   | \$346,819.72                 | \$346,819.72                | \$261,740.48   | \$261,740.48   | \$0.00                     |
| 1420             | Aportaciones a fondos de vivienda                                                      | \$341,229.53   | \$1,613.95                      | \$342,843.48           | \$342,843.48   | \$0.00                                        | \$115,566.77   | \$227,276.71                 | \$227,276.71                | \$115,566.77   | \$115,566.77   | \$0.00                     |
| 1421             | Aportaciones a fondos de vivienda                                                      | \$341,229.53   | \$1,613.95                      | \$342,843.48           | \$342,843.48   | \$0.00                                        | \$115,566.77   | \$227,276.71                 | \$227,276.71                | \$115,566.77   | \$115,566.77   | \$0.00                     |
| 1430             | Aportaciones al sistema para el retiro                                                 | \$427,856.65   | \$0.00                          | \$427,856.65           | \$427,856.65   | \$0.00                                        | \$214,341.97   | \$213,514.68                 | \$213,514.68                | \$214,341.97   | \$214,341.97   | \$0.00                     |
| 1431             | Aportaciones al sistema para el retiro                                                 | \$427,856.65   | \$0.00                          | \$427,856.65           | \$427,856.65   | \$0.00                                        | \$214,341.97   | \$213,514.68                 | \$213,514.68                | \$214,341.97   | \$214,341.97   | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                               | \$108,729.86   | \$0.00                          | \$108,729.86           | \$108,729.86   | \$0.00                                        | \$28,766.39    | \$79,963.47                  | \$79,963.47                 | \$28,766.39    | \$28,766.39    | \$0.00                     |
| 1540             | Prestaciones contractuales                                                             | \$108,729.86   | \$0.00                          | \$108,729.86           | \$108,729.86   | \$0.00                                        | \$28,766.39    | \$79,963.47                  | \$79,963.47                 | \$28,766.39    | \$28,766.39    | \$0.00                     |
| 1541             | Prestaciones contractuales mensuales                                                   | \$12,000.00    | \$0.00                          | \$12,000.00            | \$12,000.00    | \$0.00                                        | \$6,000.00     | \$6,000.00                   | \$6,000.00                  | \$6,000.00     | \$6,000.00     | \$0.00                     |
| 1542             | Prestaciones contractuales anuales                                                     | \$96,729.86    | \$0.00                          | \$96,729.86            | \$96,729.86    | \$0.00                                        | \$22,766.39    | \$73,963.47                  | \$73,963.47                 | \$22,766.39    | \$22,766.39    | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTROS                                                               | \$920,481.00   | -\$37,516.00                    | \$882,965.00           | \$199,164.65   | \$683,800.35                                  | \$199,164.65   | \$0.00                       | \$683,800.35                | \$199,164.65   | \$199,164.65   | \$0.00                     |
| 2100             | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES              | \$325,379.00   | -\$38,109.00                    | \$287,270.00           | \$41,841.22    | \$245,428.78                                  | \$41,841.22    | \$0.00                       | \$245,428.78                | \$41,841.22    | \$41,841.22    | \$0.00                     |
| 2110             | Materiales, útiles y equipos menores de oficina                                        | \$185,411.00   | -\$38,109.00                    | \$147,302.00           | \$26,811.74    | \$120,490.26                                  | \$26,811.74    | \$0.00                       | \$120,490.26                | \$26,811.74    | \$26,811.74    | \$0.00                     |
| 2111             | Materiales, útiles y equipos menores de oficina                                        | \$185,411.00   | -\$38,109.00                    | \$147,302.00           | \$26,811.74    | \$120,490.26                                  | \$26,811.74    | \$0.00                       | \$120,490.26                | \$26,811.74    | \$26,811.74    | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$36,605.00    | \$0.00                          | \$36,605.00            | \$7,772.00     | \$28,833.00                                   | \$7,772.00     | \$0.00                       | \$28,833.00                 | \$7,772.00     | \$7,772.00     | \$0.00                     |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$36,605.00    | \$0.00                          | \$36,605.00            | \$7,772.00     | \$28,833.00                                   | \$7,772.00     | \$0.00                       | \$28,833.00                 | \$7,772.00     | \$7,772.00     | \$0.00                     |
| 2150             | Material impreso e información digital                                                 | \$6,674.00     | \$0.00                          | \$6,674.00             | \$2,320.00     | \$4,354.00                                    | \$2,320.00     | \$0.00                       | \$4,354.00                  | \$2,320.00     | \$2,320.00     | \$0.00                     |
| 2151             | Material impreso e información digital                                                 | \$6,674.00     | \$0.00                          | \$6,674.00             | \$2,320.00     | \$4,354.00                                    | \$2,320.00     | \$0.00                       | \$4,354.00                  | \$2,320.00     | \$2,320.00     | \$0.00                     |
| 2160             | Material de limpieza                                                                   | \$96,689.00    | \$0.00                          | \$96,689.00            | \$4,937.48     | \$91,751.52                                   | \$4,937.48     | \$0.00                       | \$91,751.52                 | \$4,937.48     | \$4,937.48     | \$0.00                     |
| 2161             | Material de limpieza                                                                   | \$96,689.00    | \$0.00                          | \$96,689.00            | \$4,937.48     | \$91,751.52                                   | \$4,937.48     | \$0.00                       | \$91,751.52                 | \$4,937.48     | \$4,937.48     | \$0.00                     |



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|------------------|------------------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|----------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 2200             | ALIMENTOS Y UTENSILIOS                                           | \$145,627.00 | \$0.00                          | \$145,627.00           | \$14,164.81  | \$131,462.19                                 | \$14,164.81  | \$0.00                       | \$131,462.19                | \$14,164.81  | \$14,164.81  | \$0.00                     |
| 2210             | Productos alimenticios para personas                             | \$145,627.00 | \$0.00                          | \$145,627.00           | \$14,164.81  | \$131,462.19                                 | \$14,164.81  | \$0.00                       | \$131,462.19                | \$14,164.81  | \$14,164.81  | \$0.00                     |
| 2211             | Productos alimenticios para personas                             | \$133,494.00 | \$0.00                          | \$133,494.00           | \$3,200.00   | \$130,294.00                                 | \$3,200.00   | \$0.00                       | \$130,294.00                | \$3,200.00   | \$3,200.00   | \$0.00                     |
| 2212             | Alimentación en eventos oficiales                                | \$12,133.00  | \$0.00                          | \$12,133.00            | \$10,964.81  | \$1,168.19                                   | \$10,964.81  | \$0.00                       | \$1,168.19                  | \$10,964.81  | \$10,964.81  | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN           | \$11,897.00  | -\$500.00                       | \$11,397.00            | \$2,093.96   | \$9,303.04                                   | \$2,093.96   | \$0.00                       | \$9,303.04                  | \$2,093.96   | \$2,093.96   | \$0.00                     |
| 2480             | Materiales complementarios                                       | \$8,863.00   | -\$500.00                       | \$8,363.00             | \$1,798.01   | \$6,564.99                                   | \$1,798.01   | \$0.00                       | \$6,564.99                  | \$1,798.01   | \$1,798.01   | \$0.00                     |
| 2481             | Materiales complementarios                                       | \$8,863.00   | -\$500.00                       | \$8,363.00             | \$1,798.01   | \$6,564.99                                   | \$1,798.01   | \$0.00                       | \$6,564.99                  | \$1,798.01   | \$1,798.01   | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación        | \$3,034.00   | \$0.00                          | \$3,034.00             | \$295.95     | \$2,738.05                                   | \$295.95     | \$0.00                       | \$2,738.05                  | \$295.95     | \$295.95     | \$0.00                     |
| 2491             | Otros materiales y artículos de construcción y reparación        | \$3,034.00   | \$0.00                          | \$3,034.00             | \$295.95     | \$2,738.05                                   | \$295.95     | \$0.00                       | \$2,738.05                  | \$295.95     | \$295.95     | \$0.00                     |
| 2500             | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO               | \$47,014.00  | \$0.00                          | \$47,014.00            | \$400.00     | \$46,614.00                                  | \$400.00     | \$0.00                       | \$46,614.00                 | \$400.00     | \$400.00     | \$0.00                     |
| 2520             | Fertilizantes, pesticidas y otros agroquímicos                   | \$1,200.00   | \$0.00                          | \$1,200.00             | \$0.00       | \$1,200.00                                   | \$0.00       | \$0.00                       | \$1,200.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2521             | Fertilizantes, pesticidas y otros agroquímicos                   | \$1,200.00   | \$0.00                          | \$1,200.00             | \$0.00       | \$1,200.00                                   | \$0.00       | \$0.00                       | \$1,200.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                              | \$2,941.00   | \$0.00                          | \$2,941.00             | \$400.00     | \$2,541.00                                   | \$400.00     | \$0.00                       | \$2,541.00                  | \$400.00     | \$400.00     | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                              | \$2,941.00   | \$0.00                          | \$2,941.00             | \$400.00     | \$2,541.00                                   | \$400.00     | \$0.00                       | \$2,541.00                  | \$400.00     | \$400.00     | \$0.00                     |
| 2540             | Materiales, accesorios y suministros médicos                     | \$42,873.00  | \$0.00                          | \$42,873.00            | \$0.00       | \$42,873.00                                  | \$0.00       | \$0.00                       | \$42,873.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 2541             | Materiales, accesorios y suministros médicos                     | \$42,873.00  | \$0.00                          | \$42,873.00            | \$0.00       | \$42,873.00                                  | \$0.00       | \$0.00                       | \$42,873.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                             | \$253,217.00 | \$0.00                          | \$253,217.00           | \$133,010.36 | \$120,206.64                                 | \$133,010.36 | \$0.00                       | \$120,206.64                | \$133,010.36 | \$133,010.36 | \$0.00                     |
| 2610             | Combustibles, lubricantes y aditivos                             | \$253,217.00 | \$0.00                          | \$253,217.00           | \$133,010.36 | \$120,206.64                                 | \$133,010.36 | \$0.00                       | \$120,206.64                | \$133,010.36 | \$133,010.36 | \$0.00                     |
| 2611             | Combustibles, lubricantes y aditivos                             | \$253,217.00 | \$0.00                          | \$253,217.00           | \$133,010.36 | \$120,206.64                                 | \$133,010.36 | \$0.00                       | \$120,206.64                | \$133,010.36 | \$133,010.36 | \$0.00                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$49,709.00  | \$0.00                          | \$49,709.00            | \$0.00       | \$49,709.00                                  | \$0.00       | \$0.00                       | \$49,709.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 2710             | Vestuario y uniformes                                            | \$200.00     | \$0.00                          | \$200.00               | \$0.00       | \$200.00                                     | \$0.00       | \$0.00                       | \$200.00                    | \$0.00       | \$0.00       | \$0.00                     |
| 2711             | Vestuario y uniformes                                            | \$200.00     | \$0.00                          | \$200.00               | \$0.00       | \$200.00                                     | \$0.00       | \$0.00                       | \$200.00                    | \$0.00       | \$0.00       | \$0.00                     |
| 2750             | Blancos y otros productos textiles, excepto prendas de vestir    | \$49,509.00  | \$0.00                          | \$49,509.00            | \$0.00       | \$49,509.00                                  | \$0.00       | \$0.00                       | \$49,509.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 2751             | Blancos y otros productos textiles, excepto prendas de vestir    | \$49,509.00  | \$0.00                          | \$49,509.00            | \$0.00       | \$49,509.00                                  | \$0.00       | \$0.00                       | \$49,509.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                   | \$87,638.00  | \$1,093.00                      | \$88,731.00            | \$7,654.30   | \$81,076.70                                  | \$7,654.30   | \$0.00                       | \$81,076.70                 | \$7,654.30   | \$7,654.30   | \$0.00                     |
| 2910             | Herramientas menores                                             | \$840.00     | \$1,093.00                      | \$1,933.00             | \$1,093.00   | \$840.00                                     | \$1,093.00   | \$0.00                       | \$840.00                    | \$1,093.00   | \$1,093.00   | \$0.00                     |
| 2911             | Herramientas menores                                             | \$840.00     | \$1,093.00                      | \$1,933.00             | \$1,093.00   | \$840.00                                     | \$1,093.00   | \$0.00                       | \$840.00                    | \$1,093.00   | \$1,093.00   | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios                    | \$9,370.00   | \$0.00                          | \$9,370.00             | \$807.48     | \$8,562.52                                   | \$807.48     | \$0.00                       | \$8,562.52                  | \$807.48     | \$807.48     | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios                    | \$9,370.00   | \$0.00                          | \$9,370.00             | \$807.48     | \$8,562.52                                   | \$807.48     | \$0.00                       | \$8,562.52                  | \$807.48     | \$807.48     | \$0.00                     |



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|------------------|---------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|------------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 2940             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$34,815.00    | \$0.00                          | \$34,815.00            | \$1,544.02   | \$33,270.98                                    | \$1,544.02   | \$0.00                       | \$33,270.98                 | \$1,544.02   | \$1,544.02   | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$34,815.00    | \$0.00                          | \$34,815.00            | \$1,544.02   | \$33,270.98                                    | \$1,544.02   | \$0.00                       | \$33,270.98                 | \$1,544.02   | \$1,544.02   | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transporte                              | \$42,613.00    | \$0.00                          | \$42,613.00            | \$4,209.80   | \$38,403.20                                    | \$4,209.80   | \$0.00                       | \$38,403.20                 | \$4,209.80   | \$4,209.80   | \$0.00                     |
| 2961             | Refacciones y accesorios menores de equipo de transporte                              | \$42,613.00    | \$0.00                          | \$42,613.00            | \$4,209.80   | \$38,403.20                                    | \$4,209.80   | \$0.00                       | \$38,403.20                 | \$4,209.80   | \$4,209.80   | \$0.00                     |
| 3000             | SERVICIOS GENERALES                                                                   | \$1,894,014.00 | \$35,902.05                     | \$1,929,916.05         | \$463,857.64 | \$1,466,058.41                                 | \$463,857.64 | \$0.00                       | \$1,466,058.41              | \$463,857.64 | \$429,322.89 | \$34,534.75                |
| 3100             | SERVICIOS BÁSICOS                                                                     | \$597,108.32   | \$6,000.00                      | \$603,108.32           | \$111,370.91 | \$491,737.41                                   | \$111,370.91 | \$0.00                       | \$491,737.41                | \$111,370.91 | \$111,370.91 | \$0.00                     |
| 3110             | Energía eléctrica                                                                     | \$369,365.00   | \$0.00                          | \$369,365.00           | \$85,190.00  | \$284,175.00                                   | \$85,190.00  | \$0.00                       | \$284,175.00                | \$85,190.00  | \$85,190.00  | \$0.00                     |
| 3111             | Energía eléctrica                                                                     | \$369,365.00   | \$0.00                          | \$369,365.00           | \$85,190.00  | \$284,175.00                                   | \$85,190.00  | \$0.00                       | \$284,175.00                | \$85,190.00  | \$85,190.00  | \$0.00                     |
| 3130             | Agua                                                                                  | \$113,750.76   | \$0.00                          | \$113,750.76           | \$6,507.00   | \$107,243.76                                   | \$6,507.00   | \$0.00                       | \$107,243.76                | \$6,507.00   | \$6,507.00   | \$0.00                     |
| 3131             | Agua                                                                                  | \$113,750.76   | \$0.00                          | \$113,750.76           | \$6,507.00   | \$107,243.76                                   | \$6,507.00   | \$0.00                       | \$107,243.76                | \$6,507.00   | \$6,507.00   | \$0.00                     |
| 3140             | Telefonía tradicional                                                                 | \$96,022.68    | \$0.00                          | \$96,022.68            | \$11,611.79  | \$84,410.89                                    | \$11,611.79  | \$0.00                       | \$84,410.89                 | \$11,611.79  | \$11,611.79  | \$0.00                     |
| 3141             | Telefonía tradicional                                                                 | \$96,022.68    | \$0.00                          | \$96,022.68            | \$11,611.79  | \$84,410.89                                    | \$11,611.79  | \$0.00                       | \$84,410.89                 | \$11,611.79  | \$11,611.79  | \$0.00                     |
| 3150             | Telefonía celular                                                                     | \$16,188.00    | \$0.00                          | \$16,188.00            | \$1,537.00   | \$14,651.00                                    | \$1,537.00   | \$0.00                       | \$14,651.00                 | \$1,537.00   | \$1,537.00   | \$0.00                     |
| 3151             | Telefonía celular                                                                     | \$16,188.00    | \$0.00                          | \$16,188.00            | \$1,537.00   | \$14,651.00                                    | \$1,537.00   | \$0.00                       | \$14,651.00                 | \$1,537.00   | \$1,537.00   | \$0.00                     |
| 3170             | Servicios de acceso de Internet, redes y procesamiento de información                 | \$0.00         | \$6,000.00                      | \$6,000.00             | \$6,000.00   | \$0.00                                         | \$6,000.00   | \$0.00                       | \$0.00                      | \$6,000.00   | \$6,000.00   | \$0.00                     |
| 3171             | Servicios de acceso de Internet, redes y procesamiento de información                 | \$0.00         | \$6,000.00                      | \$6,000.00             | \$6,000.00   | \$0.00                                         | \$6,000.00   | \$0.00                       | \$0.00                      | \$6,000.00   | \$6,000.00   | \$0.00                     |
| 3180             | Servicios postales y telegráficos                                                     | \$1,781.88     | \$0.00                          | \$1,781.88             | \$525.12     | \$1,256.76                                     | \$525.12     | \$0.00                       | \$1,256.76                  | \$525.12     | \$525.12     | \$0.00                     |
| 3181             | Servicios postales y telegráficos                                                     | \$1,781.88     | \$0.00                          | \$1,781.88             | \$525.12     | \$1,256.76                                     | \$525.12     | \$0.00                       | \$1,256.76                  | \$525.12     | \$525.12     | \$0.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                                            | \$156,038.28   | -\$7,590.76                     | \$148,447.52           | \$17,649.64  | \$130,797.88                                   | \$17,649.64  | \$0.00                       | \$130,797.88                | \$17,649.64  | \$17,649.64  | \$0.00                     |
| 3230             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo      | \$133,580.28   | -\$7,590.76                     | \$125,989.52           | \$17,649.64  | \$108,339.88                                   | \$17,649.64  | \$0.00                       | \$108,339.88                | \$17,649.64  | \$17,649.64  | \$0.00                     |
| 3231             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo      | \$133,580.28   | -\$7,590.76                     | \$125,989.52           | \$17,649.64  | \$108,339.88                                   | \$17,649.64  | \$0.00                       | \$108,339.88                | \$17,649.64  | \$17,649.64  | \$0.00                     |
| 3270             | Arrendamiento de activos intangibles                                                  | \$3,898.08     | \$0.00                          | \$3,898.08             | \$0.00       | \$3,898.08                                     | \$0.00       | \$0.00                       | \$3,898.08                  | \$0.00       | \$0.00       | \$0.00                     |
| 3271             | Arrendamiento de activos intangibles                                                  | \$3,898.08     | \$0.00                          | \$3,898.08             | \$0.00       | \$3,898.08                                     | \$0.00       | \$0.00                       | \$3,898.08                  | \$0.00       | \$0.00       | \$0.00                     |
| 3290             | Otros arrendamientos                                                                  | \$18,559.92    | \$0.00                          | \$18,559.92            | \$0.00       | \$18,559.92                                    | \$0.00       | \$0.00                       | \$18,559.92                 | \$0.00       | \$0.00       | \$0.00                     |
| 3291             | Otros arrendamientos                                                                  | \$18,559.92    | \$0.00                          | \$18,559.92            | \$0.00       | \$18,559.92                                    | \$0.00       | \$0.00                       | \$18,559.92                 | \$0.00       | \$0.00       | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                      | \$332,059.68   | \$14,167.60                     | \$346,227.28           | \$71,797.64  | \$274,429.64                                   | \$71,797.64  | \$0.00                       | \$274,429.64                | \$71,797.64  | \$71,797.64  | \$0.00                     |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionados                          | \$121,968.96   | \$0.00                          | \$121,968.96           | \$57,953.04  | \$64,015.92                                    | \$57,953.04  | \$0.00                       | \$64,015.92                 | \$57,953.04  | \$57,953.04  | \$0.00                     |
| 3311             | Servicios legales, de contabilidad, auditoría y relacionados                          | \$121,968.96   | \$0.00                          | \$121,968.96           | \$57,953.04  | \$64,015.92                                    | \$57,953.04  | \$0.00                       | \$64,015.92                 | \$57,953.04  | \$57,953.04  | \$0.00                     |



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: KMendoza  
Rep: rptEstadoPresupuestoEgresos

Fecha y  
hora de Impresión

09/jul./2026  
01:37 p. m.

| Objeto del Gasto |                                                                                                            | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponble para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|----------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 3330             | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información              | \$106,551.48 | \$0.00                          | \$106,551.48           | \$0.00       | \$106,551.48                                 | \$0.00       | \$0.00                       | \$106,551.48                | \$0.00       | \$0.00       | \$0.00                     |
| 3331             | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información              | \$106,551.48 | \$0.00                          | \$106,551.48           | \$0.00       | \$106,551.48                                 | \$0.00       | \$0.00                       | \$106,551.48                | \$0.00       | \$0.00       | \$0.00                     |
| 3340             | Servicios de capacitación                                                                                  | \$0.00       | \$7,424.00                      | \$7,424.00             | \$7,424.00   | \$0.00                                       | \$7,424.00   | \$0.00                       | \$0.00                      | \$7,424.00   | \$7,424.00   | \$0.00                     |
| 3341             | Servicios de capacitación                                                                                  | \$0.00       | \$7,424.00                      | \$7,424.00             | \$7,424.00   | \$0.00                                       | \$7,424.00   | \$0.00                       | \$0.00                      | \$7,424.00   | \$7,424.00   | \$0.00                     |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado e impresión                                     | \$0.00       | \$6,743.60                      | \$6,743.60             | \$6,420.60   | \$323.00                                     | \$6,420.60   | \$0.00                       | \$323.00                    | \$6,420.60   | \$6,420.60   | \$0.00                     |
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresión                                                 | \$0.00       | \$6,743.60                      | \$6,743.60             | \$6,420.60   | \$323.00                                     | \$6,420.60   | \$0.00                       | \$323.00                    | \$6,420.60   | \$6,420.60   | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicos integrales                                                 | \$103,539.24 | \$0.00                          | \$103,539.24           | \$0.00       | \$103,539.24                                 | \$0.00       | \$0.00                       | \$103,539.24                | \$0.00       | \$0.00       | \$0.00                     |
| 3391             | Servicios profesionales, científicos y técnicos integrales                                                 | \$103,539.24 | \$0.00                          | \$103,539.24           | \$0.00       | \$103,539.24                                 | \$0.00       | \$0.00                       | \$103,539.24                | \$0.00       | \$0.00       | \$0.00                     |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                             | \$65,614.44  | \$27,102.46                     | \$92,716.90            | \$76,984.85  | \$15,732.05                                  | \$76,984.85  | \$0.00                       | \$15,732.05                 | \$76,984.85  | \$42,450.10  | \$34,534.75                |
| 3410             | Servicios financieros y bancarios                                                                          | \$20,330.52  | -\$2,170.54                     | \$18,159.98            | \$2,428.63   | \$15,731.35                                  | \$2,428.63   | \$0.00                       | \$15,731.35                 | \$2,428.63   | \$2,428.63   | \$0.00                     |
| 3411             | Servicios financieros y bancarios                                                                          | \$20,330.52  | -\$2,170.54                     | \$18,159.98            | \$2,428.63   | \$15,731.35                                  | \$2,428.63   | \$0.00                       | \$15,731.35                 | \$2,428.63   | \$2,428.63   | \$0.00                     |
| 3450             | Seguro de bienes patrimoniales                                                                             | \$45,283.92  | \$29,273.00                     | \$74,556.92            | \$74,556.22  | \$0.70                                       | \$74,556.22  | \$0.00                       | \$0.70                      | \$74,556.22  | \$40,021.47  | \$34,534.75                |
| 3451             | Seguro de bienes patrimoniales                                                                             | \$45,283.92  | \$29,273.00                     | \$74,556.92            | \$74,556.22  | \$0.70                                       | \$74,556.22  | \$0.00                       | \$0.70                      | \$74,556.22  | \$40,021.47  | \$34,534.75                |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                                         | \$533,315.68 | -\$22,545.00                    | \$510,770.68           | \$107,417.01 | \$403,353.67                                 | \$107,417.01 | \$0.00                       | \$403,353.67                | \$107,417.01 | \$107,417.01 | \$0.00                     |
| 3510             | Conservación y mantenimiento menor de inmuebles                                                            | \$177,307.20 | -\$29,273.00                    | \$148,034.20           | \$53,940.00  | \$94,094.20                                  | \$53,940.00  | \$0.00                       | \$94,094.20                 | \$53,940.00  | \$53,940.00  | \$0.00                     |
| 3511             | Conservación y mantenimiento menor de inmuebles                                                            | \$177,307.20 | -\$29,273.00                    | \$148,034.20           | \$53,940.00  | \$94,094.20                                  | \$53,940.00  | \$0.00                       | \$94,094.20                 | \$53,940.00  | \$53,940.00  | \$0.00                     |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$0.00       | \$6,728.00                      | \$6,728.00             | \$6,728.00   | \$0.00                                       | \$6,728.00   | \$0.00                       | \$0.00                      | \$6,728.00   | \$6,728.00   | \$0.00                     |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$0.00       | \$6,728.00                      | \$6,728.00             | \$6,728.00   | \$0.00                                       | \$6,728.00   | \$0.00                       | \$0.00                      | \$6,728.00   | \$6,728.00   | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte                                                         | \$71,495.50  | \$0.00                          | \$71,495.50            | \$46,749.01  | \$24,746.49                                  | \$46,749.01  | \$0.00                       | \$24,746.49                 | \$46,749.01  | \$46,749.01  | \$0.00                     |
| 3551             | Reparación y mantenimiento de equipo de transporte                                                         | \$71,495.50  | \$0.00                          | \$71,495.50            | \$46,749.01  | \$24,746.49                                  | \$46,749.01  | \$0.00                       | \$24,746.49                 | \$46,749.01  | \$46,749.01  | \$0.00                     |
| 3580             | Servicios de limpieza y manejo de desechos                                                                 | \$278,470.08 | \$0.00                          | \$278,470.08           | \$0.00       | \$278,470.08                                 | \$0.00       | \$0.00                       | \$278,470.08                | \$0.00       | \$0.00       | \$0.00                     |
| 3581             | Servicios de limpieza y manejo de desechos                                                                 | \$278,470.08 | \$0.00                          | \$278,470.08           | \$0.00       | \$278,470.08                                 | \$0.00       | \$0.00                       | \$278,470.08                | \$0.00       | \$0.00       | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                                                                       | \$6,042.90   | \$0.00                          | \$6,042.90             | \$0.00       | \$6,042.90                                   | \$0.00       | \$0.00                       | \$6,042.90                  | \$0.00       | \$0.00       | \$0.00                     |
| 3591             | Servicios de jardinería y fumigación                                                                       | \$6,042.90   | \$0.00                          | \$6,042.90             | \$0.00       | \$6,042.90                                   | \$0.00       | \$0.00                       | \$6,042.90                  | \$0.00       | \$0.00       | \$0.00                     |
| 3700             | SERVICIOS DE TRASLADOS Y VIÁTICOS                                                                          | \$203,229.60 | \$0.00                          | \$203,229.60           | \$53,221.84  | \$150,007.76                                 | \$53,221.84  | \$0.00                       | \$150,007.76                | \$53,221.84  | \$53,221.84  | \$0.00                     |
| 3750             | Viáticos en el país                                                                                        | \$203,229.60 | \$0.00                          | \$203,229.60           | \$53,221.84  | \$150,007.76                                 | \$53,221.84  | \$0.00                       | \$150,007.76                | \$53,221.84  | \$53,221.84  | \$0.00                     |
| 3751             | Viáticos en el país                                                                                        | \$203,229.60 | \$0.00                          | \$203,229.60           | \$53,221.84  | \$150,007.76                                 | \$53,221.84  | \$0.00                       | \$150,007.76                | \$53,221.84  | \$53,221.84  | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                                                                        | \$0.00       | \$1,443.00                      | \$1,443.00             | \$1,443.00   | \$0.00                                       | \$1,443.00   | \$0.00                       | \$0.00                      | \$1,443.00   | \$1,443.00   | \$0.00                     |
| 3820             | Gastos de orden social y cultural                                                                          | \$0.00       | \$1,443.00                      | \$1,443.00             | \$1,443.00   | \$0.00                                       | \$1,443.00   | \$0.00                       | \$0.00                      | \$1,443.00   | \$1,443.00   | \$0.00                     |



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: KMendoza  
Rep: rptEstadoPresupuestoEgresos

Fecha y  
hora de Impresión

09/jul./2026  
01:37 p. m.

| Objeto del Gasto |                                                   | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------|-----------------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3821             | Gastos de orden social y cultural                 | \$0.00          | \$1,443.00                      | \$1,443.00             | \$1,443.00     | \$0.00                                        | \$1,443.00     | \$0.00                       | \$0.00                      | \$1,443.00     | \$1,443.00     | \$0.00                     |
| 3900             | OTROS SERVICIOS GENERALES                         | \$6,648.00      | \$17,324.75                     | \$23,972.75            | \$23,972.75    | \$0.00                                        | \$23,972.75    | \$0.00                       | \$0.00                      | \$23,972.75    | \$23,972.75    | \$0.00                     |
| 3920             | Impuestos y derechos                              | \$6,648.00      | \$13,771.00                     | \$20,419.00            | \$20,419.00    | \$0.00                                        | \$20,419.00    | \$0.00                       | \$0.00                      | \$20,419.00    | \$20,419.00    | \$0.00                     |
| 3923             | Tenencia y canje de placas de vehiculos oficiales | \$6,648.00      | \$13,771.00                     | \$20,419.00            | \$20,419.00    | \$0.00                                        | \$20,419.00    | \$0.00                       | \$0.00                      | \$20,419.00    | \$20,419.00    | \$0.00                     |
| 3950             | Penas, multas, accesorios y actualizaciones       | \$0.00          | \$3,553.75                      | \$3,553.75             | \$3,553.75     | \$0.00                                        | \$3,553.75     | \$0.00                       | \$0.00                      | \$3,553.75     | \$3,553.75     | \$0.00                     |
| 3951             | Penas, multas, accesorios y actualizaciones       | \$0.00          | \$3,553.75                      | \$3,553.75             | \$3,553.75     | \$0.00                                        | \$3,553.75     | \$0.00                       | \$0.00                      | \$3,553.75     | \$3,553.75     | \$0.00                     |
| Total            |                                                   | \$11,684,375.00 | \$0.00                          | \$11,684,375.00        | \$9,534,516.24 | \$2,149,858.76                                | \$4,573,561.46 | \$4,960,954.78               | \$7,110,813.54              | \$4,573,561.46 | \$4,539,026.71 | \$34,534.75                |