

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$73,589,031.02</b>	<b>\$0.00</b>	<b>\$73,589,031.02</b>	<b>\$73,589,031.02</b>	<b>\$7,420,164.82</b>	<b>\$7,420,164.82</b>	<b>\$7,420,164.82</b>	<b>\$66,168,866.20</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$31,137,512.67</b>	<b>\$0.00</b>	<b>\$31,137,512.67</b>	<b>\$31,137,512.67</b>	<b>\$4,995,508.51</b>	<b>\$4,995,508.51</b>	<b>\$4,995,508.51</b>	<b>\$26,142,004.16</b>
1130 Sueldos base al personal permanente	\$31,137,512.67	\$0.00	\$31,137,512.67	\$31,137,512.67	\$4,995,508.51	\$4,995,508.51	\$4,995,508.51	\$26,142,004.16
1131 Sueldos base al personal permanente	\$31,137,512.67	\$0.00	\$31,137,512.67	\$31,137,512.67	\$4,995,508.51	\$4,995,508.51	\$4,995,508.51	\$26,142,004.16
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$4,224,208.87</b>	<b>\$0.00</b>	<b>\$4,224,208.87</b>	<b>\$4,224,208.87</b>	<b>\$247,320.90</b>	<b>\$247,320.90</b>	<b>\$247,320.90</b>	<b>\$3,976,887.97</b>
1220 Sueldos base al personal eventual	\$4,224,208.87	\$0.00	\$4,224,208.87	\$4,224,208.87	\$247,320.90	\$247,320.90	\$247,320.90	\$3,976,887.97
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,224,208.87	\$0.00	\$4,224,208.87	\$4,224,208.87	\$247,320.90	\$247,320.90	\$247,320.90	\$3,976,887.97
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$13,860,454.41</b>	<b>\$0.00</b>	<b>\$13,860,454.41</b>	<b>\$13,860,454.41</b>	<b>\$27,456.31</b>	<b>\$27,456.31</b>	<b>\$27,456.31</b>	<b>\$13,832,998.10</b>
1320 Primas de vacaciones, dominical y gratificación de	\$13,860,454.41	\$0.00	\$13,860,454.41	\$13,860,454.41	\$27,456.31	\$27,456.31	\$27,456.31	\$13,832,998.10
1321 Primas de vacaciones, dominical y gratificación de	\$3,313,313.58	\$0.00	\$3,313,313.58	\$3,313,313.58	\$13,447.99	\$13,447.99	\$13,447.99	\$3,299,865.59
1323 GRATIFICACION FIN DE AÑO	\$10,547,140.83	\$0.00	\$10,547,140.83	\$10,547,140.83	\$14,008.32	\$14,008.32	\$14,008.32	\$10,533,132.51
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$11,732,832.90</b>	<b>\$0.00</b>	<b>\$11,732,832.90</b>	<b>\$11,732,832.90</b>	<b>\$348,745.58</b>	<b>\$348,745.58</b>	<b>\$348,745.58</b>	<b>\$11,384,087.32</b>
1410 Aportaciones de seguridad social	\$3,896,258.10	\$0.00	\$3,896,258.10	\$3,896,258.10	\$226,210.87	\$226,210.87	\$226,210.87	\$3,670,047.23
1411 Aportaciones de seguridad social	\$3,896,258.10	\$0.00	\$3,896,258.10	\$3,896,258.10	\$226,210.87	\$226,210.87	\$226,210.87	\$3,670,047.23
1420 Aportaciones a fondos de vivienda	\$2,189,724.36	\$0.00	\$2,189,724.36	\$2,189,724.36	\$0.00	\$0.00	\$0.00	\$2,189,724.36
1421 Aportaciones a fondos de vivienda	\$2,189,724.36	\$0.00	\$2,189,724.36	\$2,189,724.36	\$0.00	\$0.00	\$0.00	\$2,189,724.36
1430 Aportaciones al sistema para el retiro	\$4,564,876.44	\$0.00	\$4,564,876.44	\$4,564,876.44	\$0.00	\$0.00	\$0.00	\$4,564,876.44
1431 Aportaciones al sistema para el retiro	\$4,564,876.44	\$0.00	\$4,564,876.44	\$4,564,876.44	\$0.00	\$0.00	\$0.00	\$4,564,876.44
1440 Aportaciones para seguros	\$1,081,974.00	\$0.00	\$1,081,974.00	\$1,081,974.00	\$122,534.71	\$122,534.71	\$122,534.71	\$959,439.29
1444 SEGUROS GASTOS MEDICOS MAYORES	\$1,081,974.00	\$0.00	\$1,081,974.00	\$1,081,974.00	\$122,534.71	\$122,534.71	\$122,534.71	\$959,439.29
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$6,231,827.17</b>	<b>\$0.00</b>	<b>\$6,231,827.17</b>	<b>\$6,231,827.17</b>	<b>\$786,351.68</b>	<b>\$786,351.68</b>	<b>\$786,351.68</b>	<b>\$5,445,475.49</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,897,246.44	\$0.00	\$1,897,246.44	\$1,897,246.44	\$304,156.07	\$304,156.07	\$304,156.07	\$1,593,090.37
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,897,246.44	\$0.00	\$1,897,246.44	\$1,897,246.44	\$304,156.07	\$304,156.07	\$304,156.07	\$1,593,090.37
1540 Prestaciones contractuales	\$3,676,260.73	\$0.00	\$3,676,260.73	\$3,676,260.73	\$482,195.61	\$482,195.61	\$482,195.61	\$3,194,065.12
1541 Prestaciones contractuales	\$3,676,260.73	\$0.00	\$3,676,260.73	\$3,676,260.73	\$482,195.61	\$482,195.61	\$482,195.61	\$3,194,065.12
1590 Otras prestaciones sociales y económicas	\$658,320.00	\$0.00	\$658,320.00	\$658,320.00	\$0.00	\$0.00	\$0.00	\$658,320.00
1592 OTRAS PRESTACIONES POR APOYOS EVENTUALES	\$658,320.00	\$0.00	\$658,320.00	\$658,320.00	\$0.00	\$0.00	\$0.00	\$658,320.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$6,402,195.00</b>	<b>\$0.00</b>	<b>\$6,402,195.00</b>	<b>\$6,402,195.00</b>	<b>\$1,014,781.84</b>	<b>\$1,014,781.84</b>	<b>\$1,014,781.84</b>	<b>\$5,387,413.16</b>
1710 Estímulos	\$6,402,195.00	\$0.00	\$6,402,195.00	\$6,402,195.00	\$1,014,781.84	\$1,014,781.84	\$1,014,781.84	\$5,387,413.16
1711 Estímulos	\$6,402,195.00	\$0.00	\$6,402,195.00	\$6,402,195.00	\$1,014,781.84	\$1,014,781.84	\$1,014,781.84	\$5,387,413.16
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$874,192.00</b>	<b>\$15,000.00</b>	<b>\$889,192.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$887,220.00</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$297,093.00</b>	<b>\$0.00</b>	<b>\$297,093.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297,093.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$75,760.00	\$0.00	\$75,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,760.00
2111 Materiales, útiles y equipos menores de oficina	\$75,760.00	\$0.00	\$75,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,760.00



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 28/feb./2026

Usr: Ame123  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/mar./2026  
hora de Impresión 02:02 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2140	Materiales, útiles y equipos menores de tecnología	\$61,708.00	\$0.00	\$61,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,708.00
2141	Materiales, útiles y equipos menores de tecnología	\$61,708.00	\$0.00	\$61,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,708.00
2150	Material impreso e información digital	\$89,625.00	\$0.00	\$89,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,625.00
2151	Material impreso e información digital	\$89,625.00	\$0.00	\$89,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,625.00
2160	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2161	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$231,400.00</b>	<b>\$13,000.00</b>	<b>\$244,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$244,400.00</b>
2210	Productos alimenticios para personas	\$228,400.00	\$13,000.00	\$241,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,400.00
2211	Productos alimenticios para personas	\$178,400.00	\$0.00	\$178,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,400.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$50,000.00	\$13,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$7,380.00</b>	<b>\$0.00</b>	<b>\$7,380.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,408.00</b>
2460	Material eléctrico y electrónico	\$7,380.00	\$0.00	\$7,380.00	\$1,972.00	\$1,972.00	\$0.00	\$0.00	\$5,408.00
2461	Material eléctrico y electrónico	\$7,380.00	\$0.00	\$7,380.00	\$1,972.00	\$1,972.00	\$0.00	\$0.00	\$5,408.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$205,000.00</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00
2611	Combustibles, lubricantes y aditivos	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$20,000.00</b>	<b>\$2,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>
2710	Vestuario y uniformes	\$20,000.00	\$2,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
2711	Vestuario y uniformes	\$20,000.00	\$2,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$113,319.00</b>	<b>\$0.00</b>	<b>\$113,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,319.00</b>
2910	Herramientas menores	\$6,970.00	\$0.00	\$6,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00
2911	Herramientas menores	\$6,970.00	\$0.00	\$6,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00
2940	Refacciones y accesorios menores de equipo de c	\$41,349.00	\$0.00	\$41,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,349.00
2941	Refacciones y accesorios menores de equipo de c	\$41,349.00	\$0.00	\$41,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,349.00
2960	Refacciones y accesorios menores de equipo de tr	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
2961	Refacciones y accesorios menores de equipo de tr	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$29,800,247.98</b>	<b>-\$15,000.00</b>	<b>\$29,785,247.98</b>	<b>\$3,036,704.97</b>	<b>\$634,607.49</b>	<b>\$474,363.69</b>	<b>\$474,363.69</b>	<b>\$29,150,640.49</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$872,500.00</b>	<b>\$0.00</b>	<b>\$872,500.00</b>	<b>\$122,969.14</b>	<b>\$122,969.14</b>	<b>\$83,771.14</b>	<b>\$83,771.14</b>	<b>\$749,530.86</b>
3110	Energía eléctrica	\$312,000.00	\$0.00	\$312,000.00	\$38,333.00	\$38,333.00	\$19,597.00	\$19,597.00	\$273,667.00
3111	Energía eléctrica	\$312,000.00	\$0.00	\$312,000.00	\$38,333.00	\$38,333.00	\$19,597.00	\$19,597.00	\$273,667.00
3130	Agua	\$78,100.00	\$0.00	\$78,100.00	\$16,040.00	\$16,040.00	\$2,672.00	\$2,672.00	\$62,060.00
3131	Agua	\$78,100.00	\$0.00	\$78,100.00	\$16,040.00	\$16,040.00	\$2,672.00	\$2,672.00	\$62,060.00



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 28/feb./2026

Usr: Ame123  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/mar./2026

hora de Impresión 02:02 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140	Telefonía Tradicional	\$320,000.00	\$0.00	\$320,000.00	\$54,407.14	\$54,407.14	\$54,407.14	\$54,407.14	\$265,592.86
3141	Telefonía tradicional	\$320,000.00	\$0.00	\$320,000.00	\$54,407.14	\$54,407.14	\$54,407.14	\$54,407.14	\$265,592.86
3150	Telefonía celular	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00
3151	Telefonía celular	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00
3170	Servicios de acceso a Internet, redes y procesamie	\$151,000.00	\$0.00	\$151,000.00	\$14,189.00	\$14,189.00	\$7,095.00	\$7,095.00	\$136,811.00
3171	Servicios de acceso de Internet, redes y procesam	\$151,000.00	\$0.00	\$151,000.00	\$14,189.00	\$14,189.00	\$7,095.00	\$7,095.00	\$136,811.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$521,750.00</b>	<b>\$0.00</b>	<b>\$521,750.00</b>	<b>\$421,726.44</b>	<b>\$70,287.74</b>	<b>\$70,287.74</b>	<b>\$70,287.74</b>	<b>\$451,462.26</b>
3220	Arrendamiento de edificios	\$421,750.00	\$0.00	\$421,750.00	\$421,726.44	\$70,287.74	\$70,287.74	\$70,287.74	\$351,462.26
3221	Arrendamiento de edificios	\$421,750.00	\$0.00	\$421,750.00	\$421,726.44	\$70,287.74	\$70,287.74	\$70,287.74	\$351,462.26
3230	Arrendamiento de mobiliario y equipo de administr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3231	Arrendamiento de mobiliario y equipo de administr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$24,489,511.00</b>	<b>-\$252,201.50</b>	<b>\$24,237,309.50</b>	<b>\$658,354.31</b>	<b>\$77,079.11</b>	<b>\$53,554.31</b>	<b>\$53,554.31</b>	<b>\$24,160,230.39</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$18,762,000.00	\$0.00	\$18,762,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,762,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$18,762,000.00	\$0.00	\$18,762,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,762,000.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3330	Servicios de consultoría administrativa, procesos, t	\$201,856.00	\$0.00	\$201,856.00	\$5,554.31	\$5,554.31	\$5,554.31	\$5,554.31	\$196,301.69
3331	Servicios de consultoría administrativa, procesos, t	\$201,856.00	\$0.00	\$201,856.00	\$5,554.31	\$5,554.31	\$5,554.31	\$5,554.31	\$196,301.69
3340	Servicios de capacitación	\$4,662,655.00	-\$252,201.50	\$4,410,453.50	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$4,362,453.50
3341	Servicios de capacitación	\$4,662,655.00	-\$252,201.50	\$4,410,453.50	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$4,362,453.50
3360	Servicios de apoyo administrativo, traducción, foto	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3380	Servicios de vigilancia	\$605,000.00	\$0.00	\$605,000.00	\$604,800.00	\$23,524.80	\$0.00	\$0.00	\$581,475.20
3381	Servicios de vigilancia	\$605,000.00	\$0.00	\$605,000.00	\$604,800.00	\$23,524.80	\$0.00	\$0.00	\$581,475.20
3390	Servicios profesionales, científicos y técnicos inte	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$317,725.03</b>	<b>\$0.00</b>	<b>\$317,725.03</b>	<b>\$19,343.23</b>	<b>\$19,343.23</b>	<b>\$19,343.23</b>	<b>\$19,343.23</b>	<b>\$298,381.80</b>
3410	Servicios financieros y bancarios	\$67,725.03	\$0.00	\$67,725.03	\$19,343.23	\$19,343.23	\$19,343.23	\$19,343.23	\$48,381.80
3411	Servicios financieros y bancarios	\$67,725.03	\$0.00	\$67,725.03	\$19,343.23	\$19,343.23	\$19,343.23	\$19,343.23	\$48,381.80
3450	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN</b>	<b>\$356,440.00</b>	<b>\$0.00</b>	<b>\$356,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,440.00</b>
3510	Conservación y mantenimiento menor de inmueble	\$201,440.00	\$0.00	\$201,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,440.00
3511	Conservación y mantenimiento menor de inmueble	\$201,440.00	\$0.00	\$201,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,440.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3550	Reparación y mantenimiento de equipo de transpo	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
3551	Reparación y mantenimiento de equipo de transpo	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$134,000.00</b>	<b>\$0.00</b>	<b>\$134,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,000.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,000.00
3611	Difusión por radio, televisión y otros medios de me	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$1,407,225.37</b>	<b>\$237,201.50</b>	<b>\$1,644,426.87</b>	<b>\$113,618.27</b>	<b>\$113,618.27</b>	<b>\$113,618.27</b>	<b>\$113,618.27</b>	<b>\$1,530,808.60</b>
3750	Viáticos en el país	\$1,407,225.37	\$237,201.50	\$1,644,426.87	\$113,618.27	\$113,618.27	\$113,618.27	\$113,618.27	\$1,530,808.60
3751	Viáticos en el país	\$1,407,225.37	\$237,201.50	\$1,644,426.87	\$113,618.27	\$113,618.27	\$113,618.27	\$113,618.27	\$1,530,808.60
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,701,096.58</b>	<b>\$0.00</b>	<b>\$1,701,096.58</b>	<b>\$1,700,693.58</b>	<b>\$231,310.00</b>	<b>\$133,789.00</b>	<b>\$133,789.00</b>	<b>\$1,469,786.58</b>
3920	Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$37,597.00	\$37,597.00	\$37,597.00	\$37,597.00	\$403.00
3921	Impuestos y derechos	\$38,000.00	\$0.00	\$38,000.00	\$37,597.00	\$37,597.00	\$37,597.00	\$37,597.00	\$403.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$1,663,096.58	\$0.00	\$1,663,096.58	\$1,663,096.58	\$193,713.00	\$96,192.00	\$96,192.00	\$1,469,383.58
3982	Impuesto sobre nomina	\$1,663,096.58	\$0.00	\$1,663,096.58	\$1,663,096.58	\$193,713.00	\$96,192.00	\$96,192.00	\$1,469,383.58
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$174,275,596.00</b>	<b>\$0.00</b>	<b>\$174,275,596.00</b>	<b>\$174,215,596.00</b>	<b>\$28,464,369.78</b>	<b>\$28,464,369.78</b>	<b>\$28,464,369.78</b>	<b>\$145,811,226.22</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONE!</b>	<b>\$174,215,596.00</b>	<b>\$0.00</b>	<b>\$174,215,596.00</b>	<b>\$174,215,596.00</b>	<b>\$28,464,369.78</b>	<b>\$28,464,369.78</b>	<b>\$28,464,369.78</b>	<b>\$145,751,226.22</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$174,215,596.00	\$0.00	\$174,215,596.00	\$174,215,596.00	\$28,464,369.78	\$28,464,369.78	\$28,464,369.78	\$145,751,226.22
4141	Asignaciones presupuestarias a Órganos Autónorr	\$174,215,596.00	\$0.00	\$174,215,596.00	\$174,215,596.00	\$28,464,369.78	\$28,464,369.78	\$28,464,369.78	\$145,751,226.22
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
4410	Ayudas sociales a personas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
4411	Ayudas sociales a personas (Gastos relacionados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
5970	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,095,397.39</b>	<b>\$1,095,397.39</b>	<b>\$645,274.20</b>	<b>\$645,274.20</b>	<b>\$645,274.20</b>	<b>\$645,274.20</b>	<b>\$450,123.19</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$0.00</b>	<b>\$1,095,397.39</b>	<b>\$1,095,397.39</b>	<b>\$645,274.20</b>	<b>\$645,274.20</b>	<b>\$645,274.20</b>	<b>\$645,274.20</b>	<b>\$450,123.19</b>
9910	ADEFAS	\$0.00	\$1,095,397.39	\$1,095,397.39	\$645,274.20	\$645,274.20	\$645,274.20	\$645,274.20	\$450,123.19
9911	ADEFAS	\$0.00	\$1,095,397.39	\$1,095,397.39	\$645,274.20	\$645,274.20	\$645,274.20	\$645,274.20	\$450,123.19
<b>Total</b>		<b>\$278,559,067.00</b>	<b>\$1,095,397.39</b>	<b>\$279,654,464.39</b>	<b>\$251,488,578.19</b>	<b>\$37,166,388.29</b>	<b>\$37,004,172.49</b>	<b>\$37,004,172.49</b>	<b>\$242,488,07...</b>