



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026
01:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$94,461,203.00	\$0.00	\$94,461,203.00	\$11,300,188.15	\$83,161,014.85	\$11,300,188.15	\$0.00	\$83,161,014.85	\$11,300,188.15	\$11,300,188.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$37,589,447.00	\$0.00	\$37,589,447.00	\$3,704,604.43	\$33,884,842.57	\$3,704,604.43	\$0.00	\$33,884,842.57	\$3,704,604.43	\$3,704,604.43	\$0.00
1110	Dietas	\$5,384,140.00	\$0.00	\$5,384,140.00	\$656,907.64	\$4,727,232.36	\$656,907.64	\$0.00	\$4,727,232.36	\$656,907.64	\$656,907.64	\$0.00
1111	Dietas	\$5,384,140.00	\$0.00	\$5,384,140.00	\$656,907.64	\$4,727,232.36	\$656,907.64	\$0.00	\$4,727,232.36	\$656,907.64	\$656,907.64	\$0.00
1130	Sueldos base al personal permanente	\$32,205,307.00	\$0.00	\$32,205,307.00	\$3,047,696.79	\$29,157,610.21	\$3,047,696.79	\$0.00	\$29,157,610.21	\$3,047,696.79	\$3,047,696.79	\$0.00
1131	Sueldos base al personal permanente	\$32,205,307.00	\$0.00	\$32,205,307.00	\$3,047,696.79	\$29,157,610.21	\$3,047,696.79	\$0.00	\$29,157,610.21	\$3,047,696.79	\$3,047,696.79	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$48,697,391.00	\$0.00	\$48,697,391.00	\$7,584,933.72	\$41,112,457.28	\$7,584,933.72	\$0.00	\$41,112,457.28	\$7,584,933.72	\$7,584,933.72	\$0.00
1220	Sueldos base al personal eventual	\$48,697,391.00	\$0.00	\$48,697,391.00	\$7,584,933.72	\$41,112,457.28	\$7,584,933.72	\$0.00	\$41,112,457.28	\$7,584,933.72	\$7,584,933.72	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$48,697,391.00	\$0.00	\$48,697,391.00	\$7,584,933.72	\$41,112,457.28	\$7,584,933.72	\$0.00	\$41,112,457.28	\$7,584,933.72	\$7,584,933.72	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,524,365.00	\$0.00	\$5,524,365.00	\$10,650.00	\$5,513,715.00	\$10,650.00	\$0.00	\$5,513,715.00	\$10,650.00	\$10,650.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,147,731.00	\$0.00	\$5,147,731.00	\$0.00	\$5,147,731.00	\$0.00	\$0.00	\$5,147,731.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$5,147,731.00	\$0.00	\$5,147,731.00	\$0.00	\$5,147,731.00	\$0.00	\$0.00	\$5,147,731.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$376,634.00	\$0.00	\$376,634.00	\$10,650.00	\$365,984.00	\$10,650.00	\$0.00	\$365,984.00	\$10,650.00	\$10,650.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$376,634.00	\$0.00	\$376,634.00	\$10,650.00	\$365,984.00	\$10,650.00	\$0.00	\$365,984.00	\$10,650.00	\$10,650.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$22,354,128.00	\$409,410.40	\$22,763,538.40	\$1,427,246.56	\$21,336,291.84	\$1,427,246.56	\$0.00	\$21,336,291.84	\$1,427,246.56	\$1,427,246.56	\$0.00
2100	Materiales de administración, emisión de docuemntos y artículos de oficiales	\$4,985,628.00	\$57,308.00	\$5,042,936.00	\$293,637.80	\$4,749,298.20	\$293,637.80	\$0.00	\$4,749,298.20	\$293,637.80	\$293,637.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,111,000.00	\$50,000.00	\$3,161,000.00	\$188,709.99	\$2,972,290.01	\$188,709.99	\$0.00	\$2,972,290.01	\$188,709.99	\$188,709.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,111,000.00	\$50,000.00	\$3,161,000.00	\$188,709.99	\$2,972,290.01	\$188,709.99	\$0.00	\$2,972,290.01	\$188,709.99	\$188,709.99	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$735,000.00	\$0.00	\$735,000.00	\$55,200.00	\$679,800.00	\$55,200.00	\$0.00	\$679,800.00	\$55,200.00	\$55,200.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$735,000.00	\$0.00	\$735,000.00	\$55,200.00	\$679,800.00	\$55,200.00	\$0.00	\$679,800.00	\$55,200.00	\$55,200.00	\$0.00
2150	Material impreso e información digital	\$370,000.00	\$7,308.00	\$377,308.00	\$16,849.81	\$360,458.19	\$16,849.81	\$0.00	\$360,458.19	\$16,849.81	\$16,849.81	\$0.00
2151	Material impreso e información digital	\$370,000.00	\$7,308.00	\$377,308.00	\$16,849.81	\$360,458.19	\$16,849.81	\$0.00	\$360,458.19	\$16,849.81	\$16,849.81	\$0.00
2160	Material de limpieza	\$182,000.00	\$0.00	\$182,000.00	\$10,250.00	\$171,750.00	\$10,250.00	\$0.00	\$171,750.00	\$10,250.00	\$10,250.00	\$0.00
2161	Material de limpieza	\$182,000.00	\$0.00	\$182,000.00	\$10,250.00	\$171,750.00	\$10,250.00	\$0.00	\$171,750.00	\$10,250.00	\$10,250.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$212,628.00	\$0.00	\$212,628.00	\$22,628.00	\$190,000.00	\$22,628.00	\$0.00	\$190,000.00	\$22,628.00	\$22,628.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181	Materiales para el registro e identificación de bienes y personas	\$212,628.00	\$0.00	\$212,628.00	\$22,628.00	\$190,000.00	\$22,628.00	\$0.00	\$190,000.00	\$22,628.00	\$22,628.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,254,000.00	\$6,000.00	\$1,260,000.00	\$103,267.00	\$1,156,733.00	\$103,267.00	\$0.00	\$1,156,733.00	\$103,267.00	\$103,267.00	\$0.00
2210	Productos alimenticios para personas	\$1,160,000.00	\$6,000.00	\$1,166,000.00	\$100,541.00	\$1,065,459.00	\$100,541.00	\$0.00	\$1,065,459.00	\$100,541.00	\$100,541.00	\$0.00
2211	Productos alimenticios para personas	\$1,160,000.00	\$6,000.00	\$1,166,000.00	\$100,541.00	\$1,065,459.00	\$100,541.00	\$0.00	\$1,065,459.00	\$100,541.00	\$100,541.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$94,000.00	\$0.00	\$94,000.00	\$2,726.00	\$91,274.00	\$2,726.00	\$0.00	\$91,274.00	\$2,726.00	\$2,726.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$94,000.00	\$0.00	\$94,000.00	\$2,726.00	\$91,274.00	\$2,726.00	\$0.00	\$91,274.00	\$2,726.00	\$2,726.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$921,500.00	\$0.00	\$921,500.00	\$32,029.00	\$889,471.00	\$32,029.00	\$0.00	\$889,471.00	\$32,029.00	\$32,029.00	\$0.00
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$745,000.00	\$0.00	\$745,000.00	\$32,029.00	\$712,971.00	\$32,029.00	\$0.00	\$712,971.00	\$32,029.00	\$32,029.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$745,000.00	\$0.00	\$745,000.00	\$32,029.00	\$712,971.00	\$32,029.00	\$0.00	\$712,971.00	\$32,029.00	\$32,029.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$283,000.00	\$0.00	\$283,000.00	\$14,773.25	\$268,226.75	\$14,773.25	\$0.00	\$268,226.75	\$14,773.25	\$14,773.25	\$0.00
2510	Productos químicos básicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$14,773.25	\$135,226.75	\$14,773.25	\$0.00	\$135,226.75	\$14,773.25	\$14,773.25	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$14,773.25	\$135,226.75	\$14,773.25	\$0.00	\$135,226.75	\$14,773.25	\$14,773.25	\$0.00
2540	Materiales, accesorios y suministros médicos	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00



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2561	Fibras sintéticas, hules, plásticos y derivados	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,855,000.00	\$161,029.80	\$10,016,029.80	\$743,723.60	\$9,272,306.20	\$743,723.60	\$0.00	\$9,272,306.20	\$743,723.60	\$743,723.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$9,855,000.00	\$161,029.80	\$10,016,029.80	\$743,723.60	\$9,272,306.20	\$743,723.60	\$0.00	\$9,272,306.20	\$743,723.60	\$743,723.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$9,855,000.00	\$161,029.80	\$10,016,029.80	\$743,723.60	\$9,272,306.20	\$743,723.60	\$0.00	\$9,272,306.20	\$743,723.60	\$743,723.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,996,000.00	\$13,472.60	\$2,009,472.60	\$26,981.60	\$1,982,491.00	\$26,981.60	\$0.00	\$1,982,491.00	\$26,981.60	\$26,981.60	\$0.00
2710	Vestuario y uniformes	\$1,913,000.00	\$13,472.60	\$1,926,472.60	\$26,981.60	\$1,899,491.00	\$26,981.60	\$0.00	\$1,899,491.00	\$26,981.60	\$26,981.60	\$0.00
2711	Vestuario y uniformes	\$1,913,000.00	\$13,472.60	\$1,926,472.60	\$26,981.60	\$1,899,491.00	\$26,981.60	\$0.00	\$1,899,491.00	\$26,981.60	\$26,981.60	\$0.00
2720	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$952,000.00	\$171,600.00	\$1,123,600.00	\$212,834.31	\$910,765.69	\$212,834.31	\$0.00	\$910,765.69	\$212,834.31	\$212,834.31	\$0.00
2910	Herramientas menores	\$455,000.00	\$10,000.00	\$465,000.00	\$22,238.31	\$442,761.69	\$22,238.31	\$0.00	\$442,761.69	\$22,238.31	\$22,238.31	\$0.00
2911	Herramientas menores	\$455,000.00	\$10,000.00	\$465,000.00	\$22,238.31	\$442,761.69	\$22,238.31	\$0.00	\$442,761.69	\$22,238.31	\$22,238.31	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$485,000.00	\$161,600.00	\$646,600.00	\$190,596.00	\$456,004.00	\$190,596.00	\$0.00	\$456,004.00	\$190,596.00	\$190,596.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$485,000.00	\$161,600.00	\$646,600.00	\$190,596.00	\$456,004.00	\$190,596.00	\$0.00	\$456,004.00	\$190,596.00	\$190,596.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$46,160,603.00	\$3,494,549.67	\$49,655,152.67	\$3,943,541.14	\$45,711,611.53	\$3,943,541.14	\$0.00	\$45,711,611.53	\$3,943,541.14	\$3,943,541.14	\$0.00
3100	SERVICIOS BÁSICOS	\$5,996,000.00	\$4,740.00	\$6,000,740.00	\$548,829.07	\$5,451,910.93	\$548,829.07	\$0.00	\$5,451,910.93	\$548,829.07	\$548,829.07	\$0.00
3110	Energía eléctrica	\$5,710,000.00	\$0.00	\$5,710,000.00	\$516,354.00	\$5,193,646.00	\$516,354.00	\$0.00	\$5,193,646.00	\$516,354.00	\$516,354.00	\$0.00
3111	Energía eléctrica	\$5,710,000.00	\$0.00	\$5,710,000.00	\$516,354.00	\$5,193,646.00	\$516,354.00	\$0.00	\$5,193,646.00	\$516,354.00	\$516,354.00	\$0.00
3120	Gas	\$53,000.00	\$0.00	\$53,000.00	\$5,012.07	\$47,987.93	\$5,012.07	\$0.00	\$47,987.93	\$5,012.07	\$5,012.07	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026
01:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	GAS	\$53,000.00	\$0.00	\$53,000.00	\$5,012.07	\$47,987.93	\$5,012.07	\$0.00	\$47,987.93	\$5,012.07	\$5,012.07	\$0.00
3140	Telefonia Tradicional	\$78,000.00	\$1,197.00	\$79,197.00	\$6,040.00	\$73,157.00	\$6,040.00	\$0.00	\$73,157.00	\$6,040.00	\$6,040.00	\$0.00
3141	Telefonía tradicional	\$78,000.00	\$1,197.00	\$79,197.00	\$6,040.00	\$73,157.00	\$6,040.00	\$0.00	\$73,157.00	\$6,040.00	\$6,040.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$155,000.00	\$3,543.00	\$158,543.00	\$21,423.00	\$137,120.00	\$21,423.00	\$0.00	\$137,120.00	\$21,423.00	\$21,423.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$155,000.00	\$3,543.00	\$158,543.00	\$21,423.00	\$137,120.00	\$21,423.00	\$0.00	\$137,120.00	\$21,423.00	\$21,423.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$14,060,000.00	\$1,374,000.00	\$15,434,000.00	\$1,483,275.54	\$13,950,724.46	\$1,483,275.54	\$0.00	\$13,950,724.46	\$1,483,275.54	\$1,483,275.54	\$0.00
3220	Arrendamiento de edificios	\$50,000.00	\$0.00	\$50,000.00	\$5,475.54	\$44,524.46	\$5,475.54	\$0.00	\$44,524.46	\$5,475.54	\$5,475.54	\$0.00
3221	Arrendamiento de edificios	\$50,000.00	\$0.00	\$50,000.00	\$5,475.54	\$44,524.46	\$5,475.54	\$0.00	\$44,524.46	\$5,475.54	\$5,475.54	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$9,800,000.00	\$1,287,000.00	\$11,087,000.00	\$1,390,800.00	\$9,696,200.00	\$1,390,800.00	\$0.00	\$9,696,200.00	\$1,390,800.00	\$1,390,800.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$9,800,000.00	\$1,287,000.00	\$11,087,000.00	\$1,390,800.00	\$9,696,200.00	\$1,390,800.00	\$0.00	\$9,696,200.00	\$1,390,800.00	\$1,390,800.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$3,570,000.00	\$87,000.00	\$3,657,000.00	\$87,000.00	\$3,570,000.00	\$87,000.00	\$0.00	\$3,570,000.00	\$87,000.00	\$87,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$3,570,000.00	\$87,000.00	\$3,657,000.00	\$87,000.00	\$3,570,000.00	\$87,000.00	\$0.00	\$3,570,000.00	\$87,000.00	\$87,000.00	\$0.00
3290	Otros arrendamientos	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,160,000.00	\$0.00	\$1,160,000.00	\$86,811.11	\$1,073,188.89	\$86,811.11	\$0.00	\$1,073,188.89	\$86,811.11	\$86,811.11	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$510,000.00	\$0.00	\$510,000.00	\$80,871.46	\$429,128.54	\$80,871.46	\$0.00	\$429,128.54	\$80,871.46	\$80,871.46	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$510,000.00	\$0.00	\$510,000.00	\$80,871.46	\$429,128.54	\$80,871.46	\$0.00	\$429,128.54	\$80,871.46	\$80,871.46	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$350,000.00	\$0.00	\$350,000.00	\$5,939.65	\$344,060.35	\$5,939.65	\$0.00	\$344,060.35	\$5,939.65	\$5,939.65	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$350,000.00	\$0.00	\$350,000.00	\$5,939.65	\$344,060.35	\$5,939.65	\$0.00	\$344,060.35	\$5,939.65	\$5,939.65	\$0.00
3340	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$850,500.00	\$14,292.01	\$864,792.01	\$180,894.42	\$683,897.59	\$180,894.42	\$0.00	\$683,897.59	\$180,894.42	\$180,894.42	\$0.00
3410	Servicios financieros y bancarios	\$20,500.00	\$14,292.01	\$34,792.01	\$8,614.63	\$26,177.38	\$8,614.63	\$0.00	\$26,177.38	\$8,614.63	\$8,614.63	\$0.00
3411	Servicios financieros y bancarios	\$20,500.00	\$14,292.01	\$34,792.01	\$8,614.63	\$26,177.38	\$8,614.63	\$0.00	\$26,177.38	\$8,614.63	\$8,614.63	\$0.00
3450	Seguro de bienes patrimoniales	\$820,000.00	\$0.00	\$820,000.00	\$172,279.79	\$647,720.21	\$172,279.79	\$0.00	\$647,720.21	\$172,279.79	\$172,279.79	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026
01:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$820,000.00	\$0.00	\$820,000.00	\$172,279.79	\$647,720.21	\$172,279.79	\$0.00	\$647,720.21	\$172,279.79	\$172,279.79	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,339,000.00	\$0.00	\$1,339,000.00	\$42,390.00	\$1,296,610.00	\$42,390.00	\$0.00	\$1,296,610.00	\$42,390.00	\$42,390.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$950,000.00	\$0.00	\$950,000.00	\$42,390.00	\$907,610.00	\$42,390.00	\$0.00	\$907,610.00	\$42,390.00	\$42,390.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$950,000.00	\$0.00	\$950,000.00	\$42,390.00	\$907,610.00	\$42,390.00	\$0.00	\$907,610.00	\$42,390.00	\$42,390.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,020,099.00	\$9,180.00	\$1,029,279.00	\$9,180.00	\$1,020,099.00	\$9,180.00	\$0.00	\$1,020,099.00	\$9,180.00	\$9,180.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$1,000,099.00	\$0.00	\$1,000,099.00	\$0.00	\$1,000,099.00	\$0.00	\$0.00	\$1,000,099.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,000,099.00	\$0.00	\$1,000,099.00	\$0.00	\$1,000,099.00	\$0.00	\$0.00	\$1,000,099.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de Internet	\$20,000.00	\$9,180.00	\$29,180.00	\$9,180.00	\$20,000.00	\$9,180.00	\$0.00	\$20,000.00	\$9,180.00	\$9,180.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$20,000.00	\$9,180.00	\$29,180.00	\$9,180.00	\$20,000.00	\$9,180.00	\$0.00	\$20,000.00	\$9,180.00	\$9,180.00	\$0.00
3700	Servicios de traslados y viáticos	\$3,412,500.00	\$9,516.75	\$3,422,016.75	\$378,136.70	\$3,043,880.05	\$378,136.70	\$0.00	\$3,043,880.05	\$378,136.70	\$378,136.70	\$0.00
3720	Pasajes terrestres	\$150,000.00	\$0.00	\$150,000.00	\$27,710.61	\$122,289.39	\$27,710.61	\$0.00	\$122,289.39	\$27,710.61	\$27,710.61	\$0.00
3721	Pasajes terrestres	\$150,000.00	\$0.00	\$150,000.00	\$27,710.61	\$122,289.39	\$27,710.61	\$0.00	\$122,289.39	\$27,710.61	\$27,710.61	\$0.00
3750	Viáticos en el pais	\$3,262,500.00	\$9,516.75	\$3,272,016.75	\$350,426.09	\$2,921,590.66	\$350,426.09	\$0.00	\$2,921,590.66	\$350,426.09	\$350,426.09	\$0.00
3751	Viáticos en el país	\$3,262,500.00	\$9,516.75	\$3,272,016.75	\$350,426.09	\$2,921,590.66	\$350,426.09	\$0.00	\$2,921,590.66	\$350,426.09	\$350,426.09	\$0.00
3800	SERVICIOS OFICIALES	\$13,482,504.00	\$1,787,522.67	\$15,270,026.67	\$625,465.30	\$14,644,561.37	\$625,465.30	\$0.00	\$14,644,561.37	\$625,465.30	\$625,465.30	\$0.00
3820	Gastos de orden social y cultural	\$12,982,504.00	\$1,787,522.67	\$14,770,026.67	\$617,465.30	\$14,152,561.37	\$617,465.30	\$0.00	\$14,152,561.37	\$617,465.30	\$617,465.30	\$0.00
3821	Gastos de orden social y cultural	\$12,982,504.00	\$1,787,522.67	\$14,770,026.67	\$617,465.30	\$14,152,561.37	\$617,465.30	\$0.00	\$14,152,561.37	\$617,465.30	\$617,465.30	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026
01:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850	Gastos de representación	\$500,000.00	\$0.00	\$500,000.00	\$8,000.00	\$492,000.00	\$8,000.00	\$0.00	\$492,000.00	\$8,000.00	\$8,000.00	\$0.00
3851	Gastos de representación	\$500,000.00	\$0.00	\$500,000.00	\$8,000.00	\$492,000.00	\$8,000.00	\$0.00	\$492,000.00	\$8,000.00	\$8,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,840,000.00	\$295,298.24	\$5,135,298.24	\$588,559.00	\$4,546,739.24	\$588,559.00	\$0.00	\$4,546,739.24	\$588,559.00	\$588,559.00	\$0.00
3920	Impuestos y derechos	\$40,000.00	\$295,298.24	\$335,298.24	\$249,628.00	\$85,670.24	\$249,628.00	\$0.00	\$85,670.24	\$249,628.00	\$249,628.00	\$0.00
3921	Impuestos y derechos	\$40,000.00	\$295,298.24	\$335,298.24	\$249,628.00	\$85,670.24	\$249,628.00	\$0.00	\$85,670.24	\$249,628.00	\$249,628.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,500,000.00	\$0.00	\$4,500,000.00	\$338,931.00	\$4,161,069.00	\$338,931.00	\$0.00	\$4,161,069.00	\$338,931.00	\$338,931.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,500,000.00	\$0.00	\$4,500,000.00	\$338,931.00	\$4,161,069.00	\$338,931.00	\$0.00	\$4,161,069.00	\$338,931.00	\$338,931.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$18,943,759.00	-\$216,809.60	\$18,726,949.40	\$28,822.00	\$18,698,127.40	\$28,822.00	\$0.00	\$18,698,127.40	\$28,822.00	\$28,822.00	\$0.00
4400	AYUDAS SOCIALES	\$18,943,759.00	-\$216,809.60	\$18,726,949.40	\$28,822.00	\$18,698,127.40	\$28,822.00	\$0.00	\$18,698,127.40	\$28,822.00	\$28,822.00	\$0.00
4410	Ayudas sociales a personas	\$17,708,759.00	-\$216,809.60	\$17,491,949.40	\$14,313.00	\$17,477,636.40	\$14,313.00	\$0.00	\$17,477,636.40	\$14,313.00	\$14,313.00	\$0.00
4411	Ayudas sociales a personas	\$17,708,759.00	-\$216,809.60	\$17,491,949.40	\$14,313.00	\$17,477,636.40	\$14,313.00	\$0.00	\$17,477,636.40	\$14,313.00	\$14,313.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,215,000.00	\$0.00	\$1,215,000.00	\$14,509.00	\$1,200,491.00	\$14,509.00	\$0.00	\$1,200,491.00	\$14,509.00	\$14,509.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$1,215,000.00	\$0.00	\$1,215,000.00	\$14,509.00	\$1,200,491.00	\$14,509.00	\$0.00	\$1,200,491.00	\$14,509.00	\$14,509.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,915,000.00	\$0.00	\$7,915,000.00	\$0.00	\$7,915,000.00	\$0.00	\$0.00	\$7,915,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,615,000.00	\$0.00	\$1,615,000.00	\$0.00	\$1,615,000.00	\$0.00	\$0.00	\$1,615,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026
01:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5510	Equipo de defensa y seguridad	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$168,983,263.00	\$0.00	\$168,983,263.00	\$0.00	\$168,983,263.00	\$0.00	\$0.00	\$168,983,263.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$168,983,263.00	\$0.00	\$168,983,263.00	\$0.00	\$168,983,263.00	\$0.00	\$0.00	\$168,983,263.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$43,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$8,100,000.00	\$0.00	\$8,100,000.00	\$0.00	\$8,100,000.00	\$0.00	\$0.00	\$8,100,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$53,694,979.00	\$0.00	\$53,694,979.00	\$0.00	\$53,694,979.00	\$0.00	\$0.00	\$53,694,979.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$53,694,979.00	\$0.00	\$53,694,979.00	\$0.00	\$53,694,979.00	\$0.00	\$0.00	\$53,694,979.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$33,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$23,888,284.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$77,000.00	\$923,000.00	\$77,000.00	\$0.00	\$923,000.00	\$0.00	\$0.00	\$77,000.00
8500	CONVENIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$77,000.00	\$923,000.00	\$77,000.00	\$0.00	\$923,000.00	\$0.00	\$0.00	\$77,000.00
8530	Otros Convenios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$77,000.00	\$923,000.00	\$77,000.00	\$0.00	\$923,000.00	\$0.00	\$0.00	\$77,000.00
8531	Otros Convenios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$77,000.00	\$923,000.00	\$77,000.00	\$0.00	\$923,000.00	\$0.00	\$0.00	\$77,000.00
9000	DEUDA PÚBLICA	\$10,301,164.00	\$100,000.00	\$10,401,164.00	\$455,418.01	\$9,945,745.99	\$455,418.01	\$0.00	\$9,945,745.99	\$455,418.01	\$455,418.01	\$0.00



Usr: TRANSPARENCIA
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MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026
01:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$10,301,164.00	\$100,000.00	\$10,401,164.00	\$455,418.01	\$9,945,745.99	\$455,418.01	\$0.00	\$9,945,745.99	\$455,418.01	\$455,418.01	\$0.00
9910	ADEFAS	\$10,301,164.00	\$100,000.00	\$10,401,164.00	\$455,418.01	\$9,945,745.99	\$455,418.01	\$0.00	\$9,945,745.99	\$455,418.01	\$455,418.01	\$0.00
9911	ADEFAS	\$10,301,164.00	\$100,000.00	\$10,401,164.00	\$455,418.01	\$9,945,745.99	\$455,418.01	\$0.00	\$9,945,745.99	\$455,418.01	\$455,418.01	\$0.00
Total		\$370,119,120.00	\$3,787,150.47	\$373,906,270.47	\$17,232,215.86	\$356,674,054.61	\$17,232,215.86	\$0.00	\$356,674,054.61	\$17,155,215.86	\$17,155,215.86	\$77,000.00