



INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 13/oct./2026 | 09:27 p. m.

Del 01/ene./2026 Al 30/sep./2026  
(Cifras en Pesos)

| Concepto                                             | Egresos         |                              |                 |                 |                 | Subejercicio    |
|------------------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                      | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| GOBIERNO                                             | \$26,558,191.02 | \$139,200.00                 | \$26,697,391.02 | \$16,590,901.70 | \$16,556,101.70 | \$10,106,489.32 |
| OTROS SERVICIOS GENERALES                            | \$26,558,191.02 | \$139,200.00                 | \$26,697,391.02 | \$16,590,901.70 | \$16,556,101.70 | \$10,106,489.32 |
| DESARROLLO SOCIAL                                    | \$661,210.00    | \$2,450,539.97               | \$3,111,749.97  | \$2,445,395.73  | \$2,445,395.73  | \$666,354.24    |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$661,210.00    | \$2,450,539.97               | \$3,111,749.97  | \$2,445,395.73  | \$2,445,395.73  | \$666,354.24    |
| Total del Egreso                                     | \$27,219,401.02 | \$2,589,739.97               | \$29,809,140.99 | \$19,036,297.43 | \$19,001,497.43 | \$10,772,843.56 |

DR. MARCO ANTONIO VILLA SALAZAR  
DIRECCIÓN GENERAL

L.A.P.P. ANEL YARELI LLAMAS MARTINEZ  
DIRECCIÓN ADMINISTRATIVA



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y hora de Impresión  
13/oct./2026  
09:28 p. m.

| Unidad Administrativa                                 |                                                               |                 |                              |                     |                 |                                         |                 |                             |                          |                 |                 |        | Cuentas por Pagar Deuda |
|-------------------------------------------------------|---------------------------------------------------------------|-----------------|------------------------------|---------------------|-----------------|-----------------------------------------|-----------------|-----------------------------|--------------------------|-----------------|-----------------|--------|-------------------------|
| Objeto del Gasto                                      |                                                               |                 |                              |                     |                 |                                         |                 |                             |                          |                 |                 |        |                         |
| RE01 RECURSO ESTATAL SERVICIOS PERSONALES/012012-6012 |                                                               |                 |                              |                     |                 |                                         |                 |                             |                          |                 |                 |        |                         |
|                                                       |                                                               | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          |        |                         |
| 1000                                                  | SERVICIOS PERSONALES                                          | \$25,858,191.00 | \$0.00                       | \$25,858,191.00     | \$16,057,644.82 | \$9,800,546.18                          | \$16,057,644.82 | \$0.00                      | \$9,800,546.18           | \$16,057,644.82 | \$16,057,644.82 | \$0.00 |                         |
| 1100                                                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE             | \$9,000,000.00  | \$0.00                       | \$9,000,000.00      | \$6,744,891.56  | \$2,255,108.44                          | \$6,744,891.56  | \$0.00                      | \$2,255,108.44           | \$6,744,891.56  | \$6,744,891.56  | \$0.00 |                         |
| 1130                                                  | Sueldos base al personal permanente                           | \$9,000,000.00  | \$0.00                       | \$9,000,000.00      | \$6,744,891.56  | \$2,255,108.44                          | \$6,744,891.56  | \$0.00                      | \$2,255,108.44           | \$6,744,891.56  | \$6,744,891.56  | \$0.00 |                         |
| 1131                                                  | Sueldos base al personal permanente                           | \$9,000,000.00  | \$0.00                       | \$9,000,000.00      | \$6,744,891.56  | \$2,255,108.44                          | \$6,744,891.56  | \$0.00                      | \$2,255,108.44           | \$6,744,891.56  | \$6,744,891.56  | \$0.00 |                         |
| 1200                                                  | Remuneraciones al personal de carácter transitorio            | \$4,000,000.00  | \$0.00                       | \$4,000,000.00      | \$2,841,939.95  | \$1,158,060.05                          | \$2,841,939.95  | \$0.00                      | \$1,158,060.05           | \$2,841,939.95  | \$2,841,939.95  | \$0.00 |                         |
| 1220                                                  | Sueldos base al personal eventual                             | \$4,000,000.00  | \$0.00                       | \$4,000,000.00      | \$2,841,939.95  | \$1,158,060.05                          | \$2,841,939.95  | \$0.00                      | \$1,158,060.05           | \$2,841,939.95  | \$2,841,939.95  | \$0.00 |                         |
| 1221                                                  | SUELDO BASE AL PERSONAL EVENTUAL                              | \$4,000,000.00  | \$0.00                       | \$4,000,000.00      | \$2,841,939.95  | \$1,158,060.05                          | \$2,841,939.95  | \$0.00                      | \$1,158,060.05           | \$2,841,939.95  | \$2,841,939.95  | \$0.00 |                         |
| 1300                                                  | REMUNERACIONES ADICIONALES Y ESPECIALES                       | \$3,800,000.00  | \$0.00                       | \$3,800,000.00      | \$379,737.85    | \$3,420,262.15                          | \$379,737.85    | \$0.00                      | \$3,420,262.15           | \$379,737.85    | \$379,737.85    | \$0.00 |                         |
| 1320                                                  | Primas de vacaciones, dominical y gratificación de fin de año | \$3,800,000.00  | \$0.00                       | \$3,800,000.00      | \$379,737.85    | \$3,420,262.15                          | \$379,737.85    | \$0.00                      | \$3,420,262.15           | \$379,737.85    | \$379,737.85    | \$0.00 |                         |
| 1321                                                  | Primas de vacaciones, dominical y gratificación de fin de año | \$800,000.00    | \$0.00                       | \$800,000.00        | \$363,603.57    | \$436,396.43                            | \$363,603.57    | \$0.00                      | \$436,396.43             | \$363,603.57    | \$363,603.57    | \$0.00 |                         |
| 1323                                                  | GRATIFICACIÓN DE FIN DE AÑO                                   | \$3,000,000.00  | \$0.00                       | \$3,000,000.00      | \$16,134.28     | \$2,983,865.72                          | \$16,134.28     | \$0.00                      | \$2,983,865.72           | \$16,134.28     | \$16,134.28     | \$0.00 |                         |
| 1400                                                  | SEGURIDAD SOCIAL                                              | \$1,958,191.00  | \$0.00                       | \$1,958,191.00      | \$1,291,270.01  | \$666,920.99                            | \$1,291,270.01  | \$0.00                      | \$666,920.99             | \$1,291,270.01  | \$1,291,270.01  | \$0.00 |                         |
| 1410                                                  | Aportaciones de seguridad social                              | \$1,058,191.00  | \$0.00                       | \$1,058,191.00      | \$560,046.35    | \$498,144.65                            | \$560,046.35    | \$0.00                      | \$498,144.65             | \$560,046.35    | \$560,046.35    | \$0.00 |                         |
| 1411                                                  | Aportaciones de seguridad social                              | \$1,058,191.00  | \$0.00                       | \$1,058,191.00      | \$560,046.35    | \$498,144.65                            | \$560,046.35    | \$0.00                      | \$498,144.65             | \$560,046.35    | \$560,046.35    | \$0.00 |                         |
| 1420                                                  | Aportaciones a fondos de vivienda                             | \$400,000.00    | \$0.00                       | \$400,000.00        | \$241,763.67    | \$158,236.33                            | \$241,763.67    | \$0.00                      | \$158,236.33             | \$241,763.67    | \$241,763.67    | \$0.00 |                         |
| 1421                                                  | Aportaciones a fondos de vivienda                             | \$400,000.00    | \$0.00                       | \$400,000.00        | \$241,763.67    | \$158,236.33                            | \$241,763.67    | \$0.00                      | \$158,236.33             | \$241,763.67    | \$241,763.67    | \$0.00 |                         |
| 1430                                                  | Aportaciones al sistema para el retiro                        | \$500,000.00    | \$0.00                       | \$500,000.00        | \$489,459.99    | \$10,540.01                             | \$489,459.99    | \$0.00                      | \$10,540.01              | \$489,459.99    | \$489,459.99    | \$0.00 |                         |
| 1431                                                  | Aportaciones al sistema para el retiro                        | \$500,000.00    | \$0.00                       | \$500,000.00        | \$489,459.99    | \$10,540.01                             | \$489,459.99    | \$0.00                      | \$10,540.01              | \$489,459.99    | \$489,459.99    | \$0.00 |                         |
| 1500                                                  | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                      | \$7,100,000.00  | \$0.00                       | \$7,100,000.00      | \$4,799,805.45  | \$2,300,194.55                          | \$4,799,805.45  | \$0.00                      | \$2,300,194.55           | \$4,799,805.45  | \$4,799,805.45  | \$0.00 |                         |
| 1530                                                  | Prestaciones y haberes de retiro                              | \$700,000.00    | \$0.00                       | \$700,000.00        | \$432,632.19    | \$267,367.81                            | \$432,632.19    | \$0.00                      | \$267,367.81             | \$432,632.19    | \$432,632.19    | \$0.00 |                         |
| 1531                                                  | Prestaciones y haberes de retiro                              | \$700,000.00    | \$0.00                       | \$700,000.00        | \$432,632.19    | \$267,367.81                            | \$432,632.19    | \$0.00                      | \$267,367.81             | \$432,632.19    | \$432,632.19    | \$0.00 |                         |
| 1540                                                  | Prestaciones contractuales                                    | \$6,400,000.00  | \$0.00                       | \$6,400,000.00      | \$4,367,173.26  | \$2,032,826.74                          | \$4,367,173.26  | \$0.00                      | \$2,032,826.74           | \$4,367,173.26  | \$4,367,173.26  | \$0.00 |                         |
| 1541                                                  | Prestaciones contractuales                                    | \$6,000,000.00  | \$0.00                       | \$6,000,000.00      | \$4,367,173.26  | \$1,632,826.74                          | \$4,367,173.26  | \$0.00                      | \$1,632,826.74           | \$4,367,173.26  | \$4,367,173.26  | \$0.00 |                         |
| 1542                                                  | PRESTACIONES CONTRACTUALES ANUALES                            | \$400,000.00    | \$0.00                       | \$400,000.00        | \$0.00          | \$400,000.00                            | \$0.00          | \$0.00                      | \$400,000.00             | \$0.00          | \$0.00          | \$0.00 |                         |
| 3000                                                  | SERVICIOS GENERALES                                           | \$700,000.02    | \$0.00                       | \$700,000.02        | \$428,856.88    | \$271,143.14                            | \$428,856.88    | \$0.00                      | \$271,143.14             | \$428,856.88    | \$428,856.88    | \$0.00 |                         |
| 3400                                                  | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                | \$0.00          | \$18,584.56                  | \$18,584.56         | \$18,584.56     | \$0.00                                  | \$18,584.56     | \$0.00                      | \$0.00                   | \$18,584.56     | \$18,584.56     | \$0.00 |                         |
| 3410                                                  | Servicios financieros y bancarios                             | \$0.00          | \$18,584.56                  | \$18,584.56         | \$18,584.56     | \$0.00                                  | \$18,584.56     | \$0.00                      | \$0.00                   | \$18,584.56     | \$18,584.56     | \$0.00 |                         |



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y hora de Impresión: 13/oct/2026 09:28 p. m.

| Unidad Administrativa                                                                       |                 |                              |                     |                 |                                         |                 |                             |                           |                 | Cuentas por Pagar |        |
|---------------------------------------------------------------------------------------------|-----------------|------------------------------|---------------------|-----------------|-----------------------------------------|-----------------|-----------------------------|---------------------------|-----------------|-------------------|--------|
| Objeto del Gasto                                                                            |                 |                              |                     |                 |                                         |                 |                             |                           |                 | Deuda             |        |
|                                                                                             | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido o No Devengado | Presupuesto Sin Devenagar | Ejercido        | Pagado            |        |
| 3411 Servicios financieros y bancarios                                                      | \$0.00          | \$18,584.56                  | \$18,584.56         | \$18,584.56     | \$0.00                                  | \$18,584.56     | \$0.00                      | \$0.00                    | \$18,584.56     | \$18,584.56       | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES                                                              | \$700,000.02    | -\$18,584.56                 | \$681,415.46        | \$410,272.32    | \$271,143.14                            | \$410,272.32    | \$0.00                      | \$271,143.14              | \$410,272.32    | \$410,272.32      | \$0.00 |
| 3950 Penas, multas, accesorios y actualizaciones                                            | \$0.00          | \$332.32                     | \$332.32            | \$332.32        | \$0.00                                  | \$332.32        | \$0.00                      | \$0.00                    | \$332.32        | \$332.32          | \$0.00 |
| 3951 Penas, multas, accesorios y actualizaciones                                            | \$0.00          | \$332.32                     | \$332.32            | \$332.32        | \$0.00                                  | \$332.32        | \$0.00                      | \$0.00                    | \$332.32        | \$332.32          | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral                  | \$700,000.02    | -\$18,916.88                 | \$681,083.14        | \$409,940.00    | \$271,143.14                            | \$409,940.00    | \$0.00                      | \$271,143.14              | \$409,940.00    | \$409,940.00      | \$0.00 |
| 3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral                  | \$700,000.02    | -\$18,916.88                 | \$681,083.14        | \$409,940.00    | \$271,143.14                            | \$409,940.00    | \$0.00                      | \$271,143.14              | \$409,940.00    | \$409,940.00      | \$0.00 |
|                                                                                             | \$26,558,191.02 | \$0.00                       | \$26,558,191.02     | \$16,486,501.70 | \$10,071,689.32                         | \$16,486,501.70 | \$0.00                      | \$10,071,689.32           | \$16,486,501.70 | \$16,486,501.70   | \$0.00 |
| RECURSO ESTATAL SERVICIOS PERSONALES/012012-6012                                            |                 |                              |                     |                 |                                         |                 |                             |                           |                 |                   |        |
| RP02 INGRESOS PROPIOS/012012-6292                                                           |                 |                              |                     |                 |                                         |                 |                             |                           |                 |                   |        |
| 2000 MATERIALES Y SUMINISTRO                                                                | \$213,400.00    | \$396,917.47                 | \$610,317.47        | \$467,261.28    | \$143,056.19                            | \$467,261.28    | \$0.00                      | \$143,056.19              | \$467,261.28    | \$467,261.28      | \$0.00 |
| 2100 Materiales de administración, emisión de documentos y artículos de oficina             | \$79,200.00     | \$171,657.78                 | \$250,857.78        | \$185,570.11    | \$65,287.67                             | \$185,570.11    | \$0.00                      | \$65,287.67               | \$185,570.11    | \$185,570.11      | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina                                        | \$20,900.00     | \$18,099.43                  | \$38,999.43         | \$30,759.21     | \$8,240.22                              | \$30,759.21     | \$0.00                      | \$8,240.22                | \$30,759.21     | \$30,759.21       | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina                                        | \$20,900.00     | \$18,099.43                  | \$38,999.43         | \$30,759.21     | \$8,240.22                              | \$30,759.21     | \$0.00                      | \$8,240.22                | \$30,759.21     | \$30,759.21       | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$13,200.00     | \$1,792.05                   | \$14,992.05         | \$11,625.25     | \$3,366.80                              | \$11,625.25     | \$0.00                      | \$3,366.80                | \$11,625.25     | \$11,625.25       | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$13,200.00     | \$1,792.05                   | \$14,992.05         | \$11,625.25     | \$3,366.80                              | \$11,625.25     | \$0.00                      | \$3,366.80                | \$11,625.25     | \$11,625.25       | \$0.00 |
| 2160 Material de limpieza                                                                   | \$17,600.00     | \$78,088.64                  | \$95,688.64         | \$71,979.13     | \$23,689.51                             | \$71,979.13     | \$0.00                      | \$23,689.51               | \$71,979.13     | \$71,979.13       | \$0.00 |
| 2161 Material de limpieza                                                                   | \$17,600.00     | \$78,088.64                  | \$95,688.64         | \$71,979.13     | \$23,689.51                             | \$71,979.13     | \$0.00                      | \$23,689.51               | \$71,979.13     | \$71,979.13       | \$0.00 |
| 2170 Materiales y útiles de enseñanza                                                       | \$27,500.00     | \$73,697.66                  | \$101,197.66        | \$71,206.52     | \$29,991.14                             | \$71,206.52     | \$0.00                      | \$29,991.14               | \$71,206.52     | \$71,206.52       | \$0.00 |
| 2171 Materiales y útiles de enseñanza                                                       | \$27,500.00     | \$73,697.66                  | \$101,197.66        | \$71,206.52     | \$29,991.14                             | \$71,206.52     | \$0.00                      | \$29,991.14               | \$71,206.52     | \$71,206.52       | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS                                                                 | \$66,000.00     | \$26,797.50                  | \$92,797.50         | \$64,070.54     | \$28,726.96                             | \$64,070.54     | \$0.00                      | \$28,726.96               | \$64,070.54     | \$64,070.54       | \$0.00 |
| 2210 Productos alimenticios para personas                                                   | \$66,000.00     | \$26,797.50                  | \$92,797.50         | \$64,070.54     | \$28,726.96                             | \$64,070.54     | \$0.00                      | \$28,726.96               | \$64,070.54     | \$64,070.54       | \$0.00 |
| 2211 Productos alimenticios para personas                                                   | \$66,000.00     | \$26,797.50                  | \$92,797.50         | \$64,070.54     | \$28,726.96                             | \$64,070.54     | \$0.00                      | \$28,726.96               | \$64,070.54     | \$64,070.54       | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                                 | \$55,000.00     | \$121,291.27                 | \$176,291.27        | \$143,099.71    | \$33,191.56                             | \$143,099.71    | \$0.00                      | \$33,191.56               | \$143,099.71    | \$143,099.71      | \$0.00 |
| 2420 Cemento y productos de concreto                                                        | \$0.00          | \$514.50                     | \$514.50            | \$514.50        | \$0.00                                  | \$514.50        | \$0.00                      | \$0.00                    | \$514.50        | \$514.50          | \$0.00 |
| 2421 Cemento y productos de concreto                                                        | \$0.00          | \$514.50                     | \$514.50            | \$514.50        | \$0.00                                  | \$514.50        | \$0.00                      | \$0.00                    | \$514.50        | \$514.50          | \$0.00 |
| 2440 Madera y productos de madera                                                           | \$0.00          | \$37,520.00                  | \$37,520.00         | \$37,520.00     | \$0.00                                  | \$37,520.00     | \$0.00                      | \$0.00                    | \$37,520.00     | \$37,520.00       | \$0.00 |
| 2441 Madera y productos de madera                                                           | \$0.00          | \$37,520.00                  | \$37,520.00         | \$37,520.00     | \$0.00                                  | \$37,520.00     | \$0.00                      | \$0.00                    | \$37,520.00     | \$37,520.00       | \$0.00 |
| 2450 Vidrio y productos de vidrio                                                           | \$0.00          | \$205.00                     | \$205.00            | \$205.00        | \$0.00                                  | \$205.00        | \$0.00                      | \$0.00                    | \$205.00        | \$205.00          | \$0.00 |



Ustr. Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y 13/oct./2026  
hora de Impresión 09:28 p. m.

| Unidad Administrativa |                              |                     |              |                                         |             |                             |                          |             |             |        |  | Cuentas por |  |
|-----------------------|------------------------------|---------------------|--------------|-----------------------------------------|-------------|-----------------------------|--------------------------|-------------|-------------|--------|--|-------------|--|
| Objeto del Gasto      |                              |                     |              |                                         |             |                             |                          |             |             |        |  | Pagar Deuda |  |
| Aprobado              | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado   | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercicio   | Pagado      |        |  |             |  |
| 2451                  | \$0.00                       | \$205.00            | \$205.00     | \$0.00                                  | \$205.00    | \$0.00                      | \$0.00                   | \$205.00    | \$205.00    | \$0.00 |  |             |  |
| 2460                  | \$33,000.00                  | \$1,824.63          | \$23,225.24  | \$8,599.39                              | \$23,225.24 | \$0.00                      | \$8,599.39               | \$23,225.24 | \$23,225.24 | \$0.00 |  |             |  |
| 2461                  | \$33,000.00                  | \$1,175.37          | \$23,225.24  | \$8,599.39                              | \$23,225.24 | \$0.00                      | \$8,599.39               | \$23,225.24 | \$23,225.24 | \$0.00 |  |             |  |
| 2470                  | \$11,000.00                  | \$5,990.90          | \$990.90     | \$5,000.00                              | \$990.90    | \$0.00                      | \$5,000.00               | \$990.90    | \$990.90    | \$0.00 |  |             |  |
| 2471                  | \$11,000.00                  | \$5,990.90          | \$990.90     | \$5,000.00                              | \$990.90    | \$0.00                      | \$5,000.00               | \$990.90    | \$990.90    | \$0.00 |  |             |  |
| 2480                  | \$0.00                       | \$11,628.76         | \$11,628.76  | \$0.00                                  | \$11,628.76 | \$0.00                      | \$0.00                   | \$11,628.76 | \$11,628.76 | \$0.00 |  |             |  |
| 2481                  | \$0.00                       | \$11,628.76         | \$11,628.76  | \$0.00                                  | \$11,628.76 | \$0.00                      | \$0.00                   | \$11,628.76 | \$11,628.76 | \$0.00 |  |             |  |
| 2490                  | \$11,000.00                  | \$77,607.48         | \$69,015.31  | \$19,592.17                             | \$69,015.31 | \$0.00                      | \$19,592.17              | \$69,015.31 | \$69,015.31 | \$0.00 |  |             |  |
| 2491                  | \$11,000.00                  | \$77,607.48         | \$69,015.31  | \$19,592.17                             | \$69,015.31 | \$0.00                      | \$19,592.17              | \$69,015.31 | \$69,015.31 | \$0.00 |  |             |  |
| 2500                  | \$0.00                       | \$4,714.00          | \$4,714.00   | \$0.00                                  | \$4,714.00  | \$0.00                      | \$0.00                   | \$4,714.00  | \$4,714.00  | \$0.00 |  |             |  |
| 2520                  | \$0.00                       | \$72.00             | \$72.00      | \$0.00                                  | \$72.00     | \$0.00                      | \$0.00                   | \$72.00     | \$72.00     | \$0.00 |  |             |  |
| 2521                  | \$0.00                       | \$72.00             | \$72.00      | \$0.00                                  | \$72.00     | \$0.00                      | \$0.00                   | \$72.00     | \$72.00     | \$0.00 |  |             |  |
| 2530                  | \$0.00                       | \$1,324.00          | \$1,324.00   | \$0.00                                  | \$1,324.00  | \$0.00                      | \$0.00                   | \$1,324.00  | \$1,324.00  | \$0.00 |  |             |  |
| 2531                  | \$0.00                       | \$1,324.00          | \$1,324.00   | \$0.00                                  | \$1,324.00  | \$0.00                      | \$0.00                   | \$1,324.00  | \$1,324.00  | \$0.00 |  |             |  |
| 2560                  | \$0.00                       | \$3,318.00          | \$3,318.00   | \$0.00                                  | \$3,318.00  | \$0.00                      | \$0.00                   | \$3,318.00  | \$3,318.00  | \$0.00 |  |             |  |
| 2561                  | \$0.00                       | \$3,318.00          | \$3,318.00   | \$0.00                                  | \$3,318.00  | \$0.00                      | \$0.00                   | \$3,318.00  | \$3,318.00  | \$0.00 |  |             |  |
| 2600                  | \$13,200.00                  | \$11,789.00         | \$14,139.00  | \$10,850.00                             | \$14,139.00 | \$0.00                      | \$10,850.00              | \$14,139.00 | \$14,139.00 | \$0.00 |  |             |  |
| 2610                  | \$13,200.00                  | \$11,789.00         | \$14,139.00  | \$10,850.00                             | \$14,139.00 | \$0.00                      | \$10,850.00              | \$14,139.00 | \$14,139.00 | \$0.00 |  |             |  |
| 2611                  | \$13,200.00                  | \$11,789.00         | \$14,139.00  | \$10,850.00                             | \$14,139.00 | \$0.00                      | \$10,850.00              | \$14,139.00 | \$14,139.00 | \$0.00 |  |             |  |
| 2700                  | \$0.00                       | \$9,353.03          | \$9,353.03   | \$0.00                                  | \$9,353.03  | \$0.00                      | \$0.00                   | \$9,353.03  | \$9,353.03  | \$0.00 |  |             |  |
| 2710                  | \$0.00                       | \$4,534.00          | \$4,534.00   | \$0.00                                  | \$4,534.00  | \$0.00                      | \$0.00                   | \$4,534.00  | \$4,534.00  | \$0.00 |  |             |  |
| 2711                  | \$0.00                       | \$4,534.00          | \$4,534.00   | \$0.00                                  | \$4,534.00  | \$0.00                      | \$0.00                   | \$4,534.00  | \$4,534.00  | \$0.00 |  |             |  |
| 2720                  | \$0.00                       | \$710.49            | \$710.49     | \$0.00                                  | \$710.49    | \$0.00                      | \$0.00                   | \$710.49    | \$710.49    | \$0.00 |  |             |  |
| 2721                  | \$0.00                       | \$710.49            | \$710.49     | \$0.00                                  | \$710.49    | \$0.00                      | \$0.00                   | \$710.49    | \$710.49    | \$0.00 |  |             |  |
| 2740                  | \$0.00                       | \$4,108.54          | \$4,108.54   | \$0.00                                  | \$4,108.54  | \$0.00                      | \$0.00                   | \$4,108.54  | \$4,108.54  | \$0.00 |  |             |  |
| 2741                  | \$0.00                       | \$4,108.54          | \$4,108.54   | \$0.00                                  | \$4,108.54  | \$0.00                      | \$0.00                   | \$4,108.54  | \$4,108.54  | \$0.00 |  |             |  |
| 2900                  | \$0.00                       | \$51,314.89         | \$46,314.89  | \$5,000.00                              | \$46,314.89 | \$0.00                      | \$5,000.00               | \$46,314.89 | \$46,314.89 | \$0.00 |  |             |  |
| 2910                  | \$0.00                       | \$721.47            | \$721.47     | \$0.00                                  | \$721.47    | \$0.00                      | \$0.00                   | \$721.47    | \$721.47    | \$0.00 |  |             |  |
| 2911                  | \$0.00                       | \$721.47            | \$721.47     | \$0.00                                  | \$721.47    | \$0.00                      | \$0.00                   | \$721.47    | \$721.47    | \$0.00 |  |             |  |

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Ur: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Fecha y 13/oct/2026  
hora de Impresión 09:28 p. m.

| Rep: rptEstadoPresupuestoEgresos_FF |                                                                                                    |                              |                     |                |                                         |              |                             |                          |                |                |        |  |
|-------------------------------------|----------------------------------------------------------------------------------------------------|------------------------------|---------------------|----------------|-----------------------------------------|--------------|-----------------------------|--------------------------|----------------|----------------|--------|--|
| Unidad Administrativa               |                                                                                                    | Presupuesto                  |                     |                |                                         | Cuentas por  |                             |                          |                |                |        |  |
| Objeto del Gasto                    | Aprobado                                                                                           | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado    | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Deuda  |  |
| 2920                                | Relaciones y accesorios menores de edificios                                                       | \$0.00                       | \$15,780.59         | \$10,780.59    | \$5,000.00                              | \$10,780.59  | \$0.00                      | \$5,000.00               | \$10,780.59    | \$10,780.59    | \$0.00 |  |
| 2921                                | Relaciones y accesorios menores de edificios                                                       | \$0.00                       | \$15,780.59         | \$10,780.59    | \$5,000.00                              | \$10,780.59  | \$0.00                      | \$5,000.00               | \$10,780.59    | \$10,780.59    | \$0.00 |  |
| 2930                                | Relaciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$0.00                       | \$12,364.01         | \$12,364.01    | \$0.00                                  | \$12,364.01  | \$0.00                      | \$0.00                   | \$12,364.01    | \$12,364.01    | \$0.00 |  |
| 2931                                | Relaciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo | \$0.00                       | \$12,364.01         | \$12,364.01    | \$0.00                                  | \$12,364.01  | \$0.00                      | \$0.00                   | \$12,364.01    | \$12,364.01    | \$0.00 |  |
| 2940                                | Relaciones y accesorios menores de equipo de cómputo y tecnologías de información                  | \$0.00                       | \$11,649.64         | \$11,649.64    | \$0.00                                  | \$11,649.64  | \$0.00                      | \$0.00                   | \$11,649.64    | \$11,649.64    | \$0.00 |  |
| 2941                                | Relaciones y accesorios menores de equipo de cómputo y tecnologías de la información               | \$0.00                       | \$11,649.64         | \$11,649.64    | \$0.00                                  | \$11,649.64  | \$0.00                      | \$0.00                   | \$11,649.64    | \$11,649.64    | \$0.00 |  |
| 2990                                | Relaciones y accesorios menores de otros bienes muebles                                            | \$0.00                       | \$10,799.18         | \$10,799.18    | \$0.00                                  | \$10,799.18  | \$0.00                      | \$0.00                   | \$10,799.18    | \$10,799.18    | \$0.00 |  |
| 2991                                | Relaciones y accesorios menores otros bienes muebles                                               | \$0.00                       | \$10,799.18         | \$10,799.18    | \$0.00                                  | \$10,799.18  | \$0.00                      | \$0.00                   | \$10,799.18    | \$10,799.18    | \$0.00 |  |
| 3000                                | SERVICIOS GENERALES                                                                                | \$403,590.00                 | \$1,046,432.60      | \$1,450,022.60 | \$1,207,583.73                          | \$242,438.87 | \$1,207,583.73              | \$242,438.87             | \$1,207,583.73 | \$1,207,583.73 | \$0.00 |  |
| 3100                                | SERVICIOS BÁSICOS                                                                                  | \$193,487.80                 | \$150,832.87        | \$344,320.67   | \$263,751.09                            | \$80,569.58  | \$263,751.09                | \$80,569.58              | \$263,751.09   | \$263,751.09   | \$0.00 |  |
| 3110                                | Energía eléctrica                                                                                  | \$66,000.00                  | \$97,727.00         | \$163,727.00   | \$131,734.00                            | \$31,993.00  | \$131,734.00                | \$31,993.00              | \$131,734.00   | \$131,734.00   | \$0.00 |  |
| 3111                                | Energía eléctrica                                                                                  | \$66,000.00                  | \$97,727.00         | \$163,727.00   | \$131,734.00                            | \$31,993.00  | \$131,734.00                | \$31,993.00              | \$131,734.00   | \$131,734.00   | \$0.00 |  |
| 3120                                | Gas                                                                                                | \$2,640.00                   | \$472.43            | \$3,112.43     | \$1,073.04                              | \$2,039.39   | \$1,073.04                  | \$2,039.39               | \$1,073.04     | \$1,073.04     | \$0.00 |  |
| 3121                                | GAS                                                                                                | \$2,640.00                   | \$472.43            | \$3,112.43     | \$1,073.04                              | \$2,039.39   | \$1,073.04                  | \$2,039.39               | \$1,073.04     | \$1,073.04     | \$0.00 |  |
| 3130                                | Agua                                                                                               | \$66,000.00                  | \$49,624.00         | \$115,624.00   | \$88,308.00                             | \$27,316.00  | \$88,308.00                 | \$27,316.00              | \$88,308.00    | \$88,308.00    | \$0.00 |  |
| 3131                                | Agua                                                                                               | \$66,000.00                  | \$49,624.00         | \$115,624.00   | \$88,308.00                             | \$27,316.00  | \$88,308.00                 | \$27,316.00              | \$88,308.00    | \$88,308.00    | \$0.00 |  |
| 3140                                | Telefonía Tradicional                                                                              | \$38,500.00                  | -\$3,356.66         | \$35,143.34    | \$22,715.01                             | \$12,428.33  | \$22,715.01                 | \$12,428.33              | \$22,715.01    | \$22,715.01    | \$0.00 |  |
| 3141                                | Telefonía tradicional                                                                              | \$38,500.00                  | -\$3,356.66         | \$35,143.34    | \$22,715.01                             | \$12,428.33  | \$22,715.01                 | \$12,428.33              | \$22,715.01    | \$22,715.01    | \$0.00 |  |
| 3150                                | Telefonía celular                                                                                  | \$5,280.00                   | \$613.95            | \$5,893.95     | \$3,590.95                              | \$2,303.00   | \$3,590.95                  | \$2,303.00               | \$3,590.95     | \$3,590.95     | \$0.00 |  |
| 3151                                | Telefonía celular                                                                                  | \$5,280.00                   | \$613.95            | \$5,893.95     | \$3,590.95                              | \$2,303.00   | \$3,590.95                  | \$2,303.00               | \$3,590.95     | \$3,590.95     | \$0.00 |  |
| 3170                                | Servicios de acceso a Internet, redes y procesamiento de información                               | \$11,000.00                  | \$732.14            | \$11,732.14    | \$11,732.14                             | \$0.00       | \$11,732.14                 | \$0.00                   | \$11,732.14    | \$11,732.14    | \$0.00 |  |
| 3171                                | Servicios de acceso de Internet, redes y procesamiento de información                              | \$11,000.00                  | \$732.14            | \$11,732.14    | \$11,732.14                             | \$0.00       | \$11,732.14                 | \$0.00                   | \$11,732.14    | \$11,732.14    | \$0.00 |  |
| 3180                                | Servicios postales y telegráficos                                                                  | \$4,067.80                   | \$5,020.01          | \$9,087.81     | \$4,597.95                              | \$4,489.86   | \$4,597.95                  | \$4,489.86               | \$4,597.95     | \$4,597.95     | \$0.00 |  |
| 3181                                | Servicios postales y telegráficos                                                                  | \$4,067.80                   | \$5,020.01          | \$9,087.81     | \$4,597.95                              | \$4,489.86   | \$4,597.95                  | \$4,489.86               | \$4,597.95     | \$4,597.95     | \$0.00 |  |
| 3200                                | SERVICIOS DE ARRENDAMIENTO                                                                         | \$118,430.40                 | \$121,855.52        | \$240,285.92   | \$187,674.08                            | \$52,611.84  | \$187,674.08                | \$52,611.84              | \$187,674.08   | \$187,674.08   | \$0.00 |  |
| 3220                                | Arrendamiento de edificios                                                                         | \$92,030.40                  | \$67,839.60         | \$159,870.00   | \$125,280.00                            | \$34,590.00  | \$125,280.00                | \$34,590.00              | \$125,280.00   | \$125,280.00   | \$0.00 |  |
| 3221                                | Arrendamiento de edificios                                                                         | \$92,030.40                  | \$67,839.60         | \$159,870.00   | \$125,280.00                            | \$34,590.00  | \$125,280.00                | \$34,590.00              | \$125,280.00   | \$125,280.00   | \$0.00 |  |
| 3230                                | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo                   | \$13,200.00                  | \$2,600.00          | \$15,800.00    | \$9,280.00                              | \$6,520.00   | \$9,280.00                  | \$6,520.00               | \$9,280.00     | \$9,280.00     | \$0.00 |  |