CONTRALORIA GENERAL DEL ESTADO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 06/oct./2026 10:25 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$67,357.00**	**$0.00**	**$67,357.00**	**$0.00**	**$67,357.00**	**$0.00**	**$0.00**	**$67,357.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$62,357.00	$0.00	$62,357.00	$0.00	$62,357.00	$0.00	$0.00	$62,357.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$62,357.00	$0.00	$62,357.00	$0.00	$62,357.00	$0.00	$0.00	$62,357.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2132	Actividades de Promoción de Contraloría Social	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$75,480.00**	**$0.00**	**$75,480.00**	**$0.00**	**$75,480.00**	**$0.00**	**$0.00**	**$75,480.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$75,480.00	$0.00	$75,480.00	$0.00	$75,480.00	$0.00	$0.00	$75,480.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$75,480.00	$0.00	$75,480.00	$0.00	$75,480.00	$0.00	$0.00	$75,480.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$164,086.00**	**-$81,100.00**	**$82,986.00**	**$0.00**	**$82,986.00**	**$0.00**	**$0.00**	**$82,986.00**	**$0.00**	**$0.00**	**$0.00**
2930	Refacciones y accesorios menores de mobiliario y equipo	$156,186.00	-$75,400.00	$80,786.00	$0.00	$80,786.00	$0.00	$0.00	$80,786.00	$0.00	$0.00	$0.00
2932	Herramientas, equipos de trabajo y seguridad personal	$156,186.00	-$75,400.00	$80,786.00	$0.00	$80,786.00	$0.00	$0.00	$80,786.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$7,900.00	-$5,700.00	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$0.00	$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	$7,900.00	-$5,700.00	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$2,043,960.43**	**$81,100.00**	**$2,125,060.43**	**$139,587.33**	**$1,208,934.15**	**$139,587.33**	**$0.00**	**$1,985,473.10**	**$139,587.33**	**$139,587.33**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$360,000.00**	**$0.00**	**$360,000.00**	**$26,737.94**	**$119,388.54**	**$26,737.94**	**$0.00**	**$333,262.06**	**$26,737.94**	**$26,737.94**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento d	$360,000.00	$0.00	$360,000.00	$26,737.94	$119,388.54	$26,737.94	$0.00	$333,262.06	$26,737.94	$26,737.94	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$360,000.00	$0.00	$360,000.00	$26,737.94	$119,388.54	$26,737.94	$0.00	$333,262.06	$26,737.94	$26,737.94	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$348,820.50**	**$139,217.24**	**$488,037.74**	**$90,609.74**	**$127,460.82**	**$90,609.74**	**$0.00**	**$397,428.00**	**$90,609.74**	**$90,609.74**	**$0.00**
3220	Arrendamiento de edificios	$348,820.50	$139,217.24	$488,037.74	$90,609.74	$127,460.82	$90,609.74	$0.00	$397,428.00	$90,609.74	$90,609.74	$0.00
3221	Arrendamiento de edificios	$125,328.00	$1,909.74	$127,237.74	$21,309.74	$43,860.82	$21,309.74	$0.00	$105,928.00	$21,309.74	$21,309.74	$0.00
3222	Arrendamiento de Estacionamiento	$223,492.50	$137,307.50	$360,800.00	$69,300.00	$83,600.00	$69,300.00	$0.00	$291,500.00	$69,300.00	$69,300.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$710,388.93**	**-$5,617.24**	**$704,771.69**	**$22,239.65**	**$389,833.79**	**$22,239.65**	**$0.00**	**$682,532.04**	**$22,239.65**	**$22,239.65**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$198,000.00	$0.00	$198,000.00	$22,239.65	$64,562.10	$22,239.65	$0.00	$175,760.35	$22,239.65	$22,239.65	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$198,000.00	$0.00	$198,000.00	$22,239.65	$64,562.10	$22,239.65	$0.00	$175,760.35	$22,239.65	$22,239.65	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	$2,250.00	$0.00	$2,250.00	$0.00	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	$2,250.00	$0.00	$2,250.00	$0.00	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$510,138.93	-$5,617.24	$504,521.69	$0.00	$323,021.69	$0.00	$0.00	$504,521.69	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$330,138.93	-$7,117.24	$323,021.69	$0.00	$323,021.69	$0.00	$0.00	$323,021.69	$0.00	$0.00	$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	$180,000.00	$1,500.00	$181,500.00	$0.00	$0.00	$0.00	$0.00	$181,500.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$113,200.00**	**-$52,500.00**	**$60,700.00**	**$0.00**	**$60,700.00**	**$0.00**	**$0.00**	**$60,700.00**	**$0.00**	**$0.00**	**$0.00**
3440	Seguros de responsabilidad patrimonial y fianzas	$60,700.00	$0.00	$60,700.00	$0.00	$60,700.00	$0.00	$0.00	$60,700.00	$0.00	$0.00	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$60,700.00	$0.00	$60,700.00	$0.00	$60,700.00	$0.00	$0.00	$60,700.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$52,500.00	-$52,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$52,500.00	-$52,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$149,601.00**	**$0.00**	**$149,601.00**	**$0.00**	**$149,601.00**	**$0.00**	**$0.00**	**$149,601.00**	**$0.00**	**$0.00**	**$0.00**

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3540	Instalación, reparación y mantenimiento de equipo e instr	$46,700.00	$0.00	$46,700.00	$0.00	$46,700.00	$0.00	$0.00	$46,700.00	$0.00	$0.00	$0.00
3545	Mantenimiento de Equipo Audiovisual, Equipos Especializ	$46,700.00	$0.00	$46,700.00	$0.00	$46,700.00	$0.00	$0.00	$46,700.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$102,901.00	$0.00	$102,901.00	$0.00	$102,901.00	$0.00	$0.00	$102,901.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$102,901.00	$0.00	$102,901.00	$0.00	$102,901.00	$0.00	$0.00	$102,901.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$343,550.00**	**$0.00**	**$343,550.00**	**$0.00**	**$343,550.00**	**$0.00**	**$0.00**	**$343,550.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$26,500.00	$0.00	$26,500.00	$0.00	$26,500.00	$0.00	$0.00	$26,500.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres	$26,500.00	$0.00	$26,500.00	$0.00	$26,500.00	$0.00	$0.00	$26,500.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$282,050.00	$0.00	$282,050.00	$0.00	$282,050.00	$0.00	$0.00	$282,050.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$282,050.00	$0.00	$282,050.00	$0.00	$282,050.00	$0.00	$0.00	$282,050.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$18,400.00**	**$0.00**	**$18,400.00**	**$0.00**	**$18,400.00**	**$0.00**	**$0.00**	**$18,400.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$18,400.00	$0.00	$18,400.00	$0.00	$18,400.00	$0.00	$0.00	$18,400.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$18,400.00	$0.00	$18,400.00	$0.00	$18,400.00	$0.00	$0.00	$18,400.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipo de cómputo y de tecnologías de la información	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
5660	Equipos de generación eléctrica, aparatos y accesorios el	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
	Total	**$2,365,883.43**	**$0.00**	**$2,365,883.43**	**$139,587.33**	**$1,449,757.15**	**$139,587.33**	**$0.00**	**$2,226,296.10**	**$139,587.33**	**$139,587.33**	**$0.00**