

MUNICIPIO DE VILLA DE REYES

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y

21/may./2026

hora de Impresión

11:02 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$113,343,615.00	\$0.00	\$113,343,615.00	\$8,646,806.50	\$104,696,808.50	\$8,646,806.50	\$0.00	\$104,696,808.50	\$8,646,806.50	\$8,646,806.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$84,930,215.00	\$0.00	\$84,930,215.00	\$8,292,163.32	\$76,638,051.68	\$8,292,163.32	\$0.00	\$76,638,051.68	\$8,292,163.32	\$8,292,163.32	\$0.00
1110	Dietas	\$7,000,000.00	\$0.00	\$7,000,000.00	\$578,237.40	\$6,421,762.60	\$578,237.40	\$0.00	\$6,421,762.60	\$578,237.40	\$578,237.40	\$0.00
1111	Dietas	\$7,000,000.00	\$0.00	\$7,000,000.00	\$578,237.40	\$6,421,762.60	\$578,237.40	\$0.00	\$6,421,762.60	\$578,237.40	\$578,237.40	\$0.00
1130	Sueldos base al personal permanente	\$77,930,215.00	\$0.00	\$77,930,215.00	\$7,713,925.92	\$70,216,289.08	\$7,713,925.92	\$0.00	\$70,216,289.08	\$7,713,925.92	\$7,713,925.92	\$0.00
1131	SUELDO BASE	\$77,930,215.00	\$0.00	\$77,930,215.00	\$7,713,925.92	\$70,216,289.08	\$7,713,925.92	\$0.00	\$70,216,289.08	\$7,713,925.92	\$7,713,925.92	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$879,795.00	\$0.00	\$879,795.00	\$0.00	\$879,795.00	\$0.00	\$0.00	\$879,795.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$879,795.00	\$0.00	\$879,795.00	\$0.00	\$879,795.00	\$0.00	\$0.00	\$879,795.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$879,795.00	\$0.00	\$879,795.00	\$0.00	\$879,795.00	\$0.00	\$0.00	\$879,795.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,383,605.00	\$0.00	\$19,383,605.00	\$62,731.36	\$19,320,873.64	\$62,731.36	\$0.00	\$19,320,873.64	\$62,731.36	\$62,731.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$18,666,980.00	\$0.00	\$18,666,980.00	\$62,731.36	\$18,604,248.64	\$62,731.36	\$0.00	\$18,604,248.64	\$62,731.36	\$62,731.36	\$0.00
1321	PRIMA VACACIONAL	\$1,929,375.00	\$0.00	\$1,929,375.00	\$62,731.36	\$1,866,643.64	\$62,731.36	\$0.00	\$1,866,643.64	\$62,731.36	\$62,731.36	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$16,737,605.00	\$0.00	\$16,737,605.00	\$0.00	\$16,737,605.00	\$0.00	\$0.00	\$16,737,605.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$716,625.00	\$0.00	\$716,625.00	\$0.00	\$716,625.00	\$0.00	\$0.00	\$716,625.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$716,625.00	\$0.00	\$716,625.00	\$0.00	\$716,625.00	\$0.00	\$0.00	\$716,625.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,200,000.00	\$0.00	\$4,200,000.00	\$261,911.82	\$3,938,088.18	\$261,911.82	\$0.00	\$3,938,088.18	\$261,911.82	\$261,911.82	\$0.00
1520	Indemnizaciones	\$3,000,000.00	\$0.00	\$3,000,000.00	\$261,911.82	\$2,738,088.18	\$261,911.82	\$0.00	\$2,738,088.18	\$261,911.82	\$261,911.82	\$0.00
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAÍDOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$261,911.82	\$2,738,088.18	\$261,911.82	\$0.00	\$2,738,088.18	\$261,911.82	\$261,911.82	\$0.00
1540	Prestaciones contractuales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,800,000.00	\$0.00	\$2,800,000.00	\$30,000.00	\$2,770,000.00	\$30,000.00	\$0.00	\$2,770,000.00	\$30,000.00	\$30,000.00	\$0.00
1710	Estímulos	\$2,800,000.00	\$0.00	\$2,800,000.00	\$30,000.00	\$2,770,000.00	\$30,000.00	\$0.00	\$2,770,000.00	\$30,000.00	\$30,000.00	\$0.00
1711	Estímulos	\$2,800,000.00	\$0.00	\$2,800,000.00	\$30,000.00	\$2,770,000.00	\$30,000.00	\$0.00	\$2,770,000.00	\$30,000.00	\$30,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$33,955,640.80	\$0.00	\$33,955,640.80	\$2,905,095.51	\$31,050,545.29	\$2,905,095.51	\$0.00	\$31,050,545.29	\$2,905,095.51	\$2,851,109.10	\$53,986.41
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$6,007,649.00	\$0.00	\$6,007,649.00	\$801,963.65	\$5,205,685.35	\$801,963.65	\$0.00	\$5,205,685.35	\$801,963.65	\$786,963.64	\$15,000.01

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2110	Materiales, útiles y equipos menores de oficina	\$2,750,049.00	\$0.00	\$2,750,049.00	\$449,257.42	\$2,300,791.58	\$449,257.42	\$0.00	\$2,300,791.58	\$449,257.42	\$434,257.41	\$15,000.01
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$2,750,049.00	\$0.00	\$2,750,049.00	\$449,257.42	\$2,300,791.58	\$449,257.42	\$0.00	\$2,300,791.58	\$449,257.42	\$434,257.41	\$15,000.01
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,550,000.00	\$0.00	\$1,550,000.00	\$262,203.79	\$1,287,796.21	\$262,203.79	\$0.00	\$1,287,796.21	\$262,203.79	\$262,203.79	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$1,550,000.00	\$0.00	\$1,550,000.00	\$262,203.79	\$1,287,796.21	\$262,203.79	\$0.00	\$1,287,796.21	\$262,203.79	\$262,203.79	\$0.00
2150	Material impreso e información digital	\$1,237,600.00	\$0.00	\$1,237,600.00	\$42,021.40	\$1,195,578.60	\$42,021.40	\$0.00	\$1,195,578.60	\$42,021.40	\$42,021.40	\$0.00
2151	Material impreso e información digital	\$1,237,600.00	\$0.00	\$1,237,600.00	\$42,021.40	\$1,195,578.60	\$42,021.40	\$0.00	\$1,195,578.60	\$42,021.40	\$42,021.40	\$0.00
2160	Material de limpieza	\$370,000.00	\$0.00	\$370,000.00	\$48,481.04	\$321,518.96	\$48,481.04	\$0.00	\$321,518.96	\$48,481.04	\$48,481.04	\$0.00
2161	Material de limpieza	\$370,000.00	\$0.00	\$370,000.00	\$48,481.04	\$321,518.96	\$48,481.04	\$0.00	\$321,518.96	\$48,481.04	\$48,481.04	\$0.00
2170	Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$370,000.00	\$0.00	\$370,000.00	\$20,242.00	\$349,758.00	\$20,242.00	\$0.00	\$349,758.00	\$20,242.00	\$13,746.00	\$6,496.00
2210	Productos alimenticios para personas	\$370,000.00	\$0.00	\$370,000.00	\$20,242.00	\$349,758.00	\$20,242.00	\$0.00	\$349,758.00	\$20,242.00	\$13,746.00	\$6,496.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$320,000.00	\$0.00	\$320,000.00	\$20,242.00	\$299,758.00	\$20,242.00	\$0.00	\$299,758.00	\$20,242.00	\$13,746.00	\$6,496.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,557,991.80	\$0.00	\$4,557,991.80	\$230,275.78	\$4,327,716.02	\$230,275.78	\$0.00	\$4,327,716.02	\$230,275.78	\$230,275.78	\$0.00
2410	Productos minerales no metálicos	\$450,000.00	\$0.00	\$450,000.00	\$84,482.80	\$365,517.20	\$84,482.80	\$0.00	\$365,517.20	\$84,482.80	\$84,482.80	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$450,000.00	\$0.00	\$450,000.00	\$84,482.80	\$365,517.20	\$84,482.80	\$0.00	\$365,517.20	\$84,482.80	\$84,482.80	\$0.00
2420	Cemento y productos de concreto	\$1,247,991.80	\$0.00	\$1,247,991.80	\$91,191.41	\$1,156,800.39	\$91,191.41	\$0.00	\$1,156,800.39	\$91,191.41	\$91,191.41	\$0.00
2421	Cemento y productos de concreto	\$1,247,991.80	\$0.00	\$1,247,991.80	\$91,191.41	\$1,156,800.39	\$91,191.41	\$0.00	\$1,156,800.39	\$91,191.41	\$91,191.41	\$0.00
2430	Cal, yeso y productos de yeso	\$170,000.00	\$0.00	\$170,000.00	\$1,700.10	\$168,299.90	\$1,700.10	\$0.00	\$168,299.90	\$1,700.10	\$1,700.10	\$0.00
2431	Cal, yeso y productos de yeso	\$170,000.00	\$0.00	\$170,000.00	\$1,700.10	\$168,299.90	\$1,700.10	\$0.00	\$168,299.90	\$1,700.10	\$1,700.10	\$0.00
2440	Madera y productos de madera	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$680,000.00	\$0.00	\$680,000.00	\$705.00	\$679,295.00	\$705.00	\$0.00	\$679,295.00	\$705.00	\$705.00	\$0.00
2461	Material eléctrico y electrónico	\$680,000.00	\$0.00	\$680,000.00	\$705.00	\$679,295.00	\$705.00	\$0.00	\$679,295.00	\$705.00	\$705.00	\$0.00
2470	Artículos metálicos para la construcción	\$750,000.00	\$0.00	\$750,000.00	\$41,168.49	\$708,831.51	\$41,168.49	\$0.00	\$708,831.51	\$41,168.49	\$41,168.49	\$0.00

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2471	Artículos metálicos para la construcción	\$750,000.00	\$0.00	\$750,000.00	\$41,168.49	\$708,831.51	\$41,168.49	\$0.00	\$708,831.51	\$41,168.49	\$41,168.49	\$0.00
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$449.98	\$49,550.02	\$449.98	\$0.00	\$49,550.02	\$449.98	\$449.98	\$0.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$449.98	\$49,550.02	\$449.98	\$0.00	\$49,550.02	\$449.98	\$449.98	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000,000.00	\$0.00	\$1,000,000.00	\$10,578.00	\$989,422.00	\$10,578.00	\$0.00	\$989,422.00	\$10,578.00	\$10,578.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000,000.00	\$0.00	\$1,000,000.00	\$10,578.00	\$989,422.00	\$10,578.00	\$0.00	\$989,422.00	\$10,578.00	\$10,578.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$6,000,000.00	\$0.00	\$6,000,000.00	\$449,769.37	\$5,550,230.63	\$449,769.37	\$0.00	\$5,550,230.63	\$449,769.37	\$449,769.37	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000,000.00	\$0.00	\$5,000,000.00	\$438,208.08	\$4,561,791.92	\$438,208.08	\$0.00	\$4,561,791.92	\$438,208.08	\$438,208.08	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000,000.00	\$0.00	\$5,000,000.00	\$438,208.08	\$4,561,791.92	\$438,208.08	\$0.00	\$4,561,791.92	\$438,208.08	\$438,208.08	\$0.00
2540	Materiales, accesorios y suministros médicos	\$700,000.00	\$0.00	\$700,000.00	\$11,561.29	\$688,438.71	\$11,561.29	\$0.00	\$688,438.71	\$11,561.29	\$11,561.29	\$0.00
2541	Materiales, accesorios y suministros médicos	\$700,000.00	\$0.00	\$700,000.00	\$11,561.29	\$688,438.71	\$11,561.29	\$0.00	\$688,438.71	\$11,561.29	\$11,561.29	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,850,000.00	\$0.00	\$13,850,000.00	\$1,148,908.88	\$12,701,091.12	\$1,148,908.88	\$0.00	\$12,701,091.12	\$1,148,908.88	\$1,135,748.87	\$13,160.01
2610	Combustibles, lubricantes y aditivos	\$13,850,000.00	\$0.00	\$13,850,000.00	\$1,148,908.88	\$12,701,091.12	\$1,148,908.88	\$0.00	\$12,701,091.12	\$1,148,908.88	\$1,135,748.87	\$13,160.01
2611	Combustibles, lubricantes y aditivos	\$13,850,000.00	\$0.00	\$13,850,000.00	\$1,148,908.88	\$12,701,091.12	\$1,148,908.88	\$0.00	\$12,701,091.12	\$1,148,908.88	\$1,135,748.87	\$13,160.01
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2831	Prendas de protección para seguridad pública y nacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$253,935.83	\$1,546,064.17	\$253,935.83	\$0.00	\$1,546,064.17	\$253,935.83	\$234,605.44	\$19,330.39
2910	Herramientas menores	\$728,000.00	\$0.00	\$728,000.00	\$99,482.60	\$628,517.40	\$99,482.60	\$0.00	\$628,517.40	\$99,482.60	\$98,882.60	\$600.00
2911	HERRAMIENTAS MENORES	\$728,000.00	\$0.00	\$728,000.00	\$99,482.60	\$628,517.40	\$99,482.60	\$0.00	\$628,517.40	\$99,482.60	\$98,882.60	\$600.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MERES DE EQUIPO DE CÓMPUTO Y TECLOGÍAS DE LA INFORMACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$832,000.00	\$0.00	\$832,000.00	\$154,453.23	\$677,546.77	\$154,453.23	\$0.00	\$677,546.77	\$154,453.23	\$135,722.84	\$18,730.39
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO DE TRANSPORTE	\$832,000.00	\$0.00	\$832,000.00	\$154,453.23	\$677,546.77	\$154,453.23	\$0.00	\$677,546.77	\$154,453.23	\$135,722.84	\$18,730.39
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINARIA Y OTROS EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$74,643,283.39	\$0.00	\$74,643,283.39	\$9,542,087.89	\$65,101,195.50	\$9,542,087.88	\$0.01	\$65,101,195.51	\$9,542,087.88	\$9,257,943.43	\$284,144.45
3100	SERVICIOS BÁSICOS	\$9,120,000.00	\$0.00	\$9,120,000.00	\$682,215.59	\$8,437,784.41	\$682,215.59	\$0.00	\$8,437,784.41	\$682,215.59	\$682,215.59	\$0.00
3110	Energía eléctrica	\$8,600,000.00	\$0.00	\$8,600,000.00	\$664,323.46	\$7,935,676.54	\$664,323.46	\$0.00	\$7,935,676.54	\$664,323.46	\$664,323.46	\$0.00
3111	Energía eléctrica	\$1,100,000.00	\$0.00	\$1,100,000.00	\$36,889.46	\$1,063,110.54	\$36,889.46	\$0.00	\$1,063,110.54	\$36,889.46	\$36,889.46	\$0.00
3113	DERECHOS ALUMBRADO Y OTROS PAGOS DERIVADOS DE LA PRESTACIÓN DEL SERVICIO ELÉCTRICO	\$7,500,000.00	\$0.00	\$7,500,000.00	\$627,434.00	\$6,872,566.00	\$627,434.00	\$0.00	\$6,872,566.00	\$627,434.00	\$627,434.00	\$0.00
3140	Telefonia Tradicional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$400,000.00	\$0.00	\$400,000.00	\$17,892.13	\$382,107.87	\$17,892.13	\$0.00	\$382,107.87	\$17,892.13	\$17,892.13	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$400,000.00	\$0.00	\$400,000.00	\$17,892.13	\$382,107.87	\$17,892.13	\$0.00	\$382,107.87	\$17,892.13	\$17,892.13	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3181	SERVICIOS TELEGRÁFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE VILLA DE REYES

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y

21/may./2026

hora de Impresión

11:02 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3182	SERVICIOS POSTALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$11,000,000.00	\$0.00	\$11,000,000.00	\$141,094.64	\$10,858,905.36	\$141,094.64	\$0.00	\$10,858,905.36	\$141,094.64	\$111,360.00	\$29,734.64
3220	Arrendamiento de edificios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$29,734.64	\$970,265.36	\$29,734.64	\$0.00	\$970,265.36	\$29,734.64	\$0.00	\$29,734.64
3221	Arrendamiento de edificios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$29,734.64	\$970,265.36	\$29,734.64	\$0.00	\$970,265.36	\$29,734.64	\$0.00	\$29,734.64
3250	Arrendamiento de equipo de transporte	\$5,500,000.00	\$0.00	\$5,500,000.00	\$111,360.00	\$5,388,640.00	\$111,360.00	\$0.00	\$5,388,640.00	\$111,360.00	\$111,360.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,500,000.00	\$0.00	\$5,500,000.00	\$111,360.00	\$5,388,640.00	\$111,360.00	\$0.00	\$5,388,640.00	\$111,360.00	\$111,360.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$65,660.38	\$2,434,339.62	\$65,660.38	\$0.00	\$2,434,339.62	\$65,660.38	\$0.00	\$65,660.38
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$2,000,000.00	\$0.00	\$2,000,000.00	\$65,660.38	\$1,934,339.62	\$65,660.38	\$0.00	\$1,934,339.62	\$65,660.38	\$0.00	\$65,660.38
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$2,000,000.00	\$0.00	\$2,000,000.00	\$65,660.38	\$1,934,339.62	\$65,660.38	\$0.00	\$1,934,339.62	\$65,660.38	\$0.00	\$65,660.38
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3391	SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$210,000.00	\$0.00	\$210,000.00	\$21,686.95	\$188,313.05	\$21,686.95	\$0.00	\$188,313.05	\$21,686.95	\$21,686.95	\$0.00
3410	Servicios financieros y bancarios	\$110,000.00	\$0.00	\$110,000.00	\$21,686.95	\$88,313.05	\$21,686.95	\$0.00	\$88,313.05	\$21,686.95	\$21,686.95	\$0.00
3411	Servicios financieros y bancarios	\$110,000.00	\$0.00	\$110,000.00	\$21,686.95	\$88,313.05	\$21,686.95	\$0.00	\$88,313.05	\$21,686.95	\$21,686.95	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

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ESTADO DE SAN LUÍS POTOSÍ

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3661	SERVICIO DE CREACIÓN Y DIFUÓN DE CONTENIDO EXCLUVAMENTE A TRAVÉS DE INTERNET	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,800,000.00	\$0.00	\$37,800,000.00	\$7,013,092.98	\$30,786,907.02	\$7,013,092.97	\$0.01	\$30,786,907.03	\$7,013,092.97	\$6,917,932.34	\$95,160.63
3810	Gastos ceremonial	\$3,700,000.00	\$0.00	\$3,700,000.00	\$178,432.11	\$3,521,567.89	\$178,432.11	\$0.00	\$3,521,567.89	\$178,432.11	\$160,445.28	\$17,986.83
3811	Gastos de ceremonial	\$3,700,000.00	\$0.00	\$3,700,000.00	\$178,432.11	\$3,521,567.89	\$178,432.11	\$0.00	\$3,521,567.89	\$178,432.11	\$160,445.28	\$17,986.83
3820	Gastos de orden social y cultural	\$21,000,000.00	\$0.00	\$21,000,000.00	\$2,107,660.87	\$18,892,339.13	\$2,107,660.86	\$0.01	\$18,892,339.14	\$2,107,660.86	\$2,030,487.06	\$77,173.80
3821	Gastos de orden social y cultural	\$21,000,000.00	\$0.00	\$21,000,000.00	\$2,107,660.87	\$18,892,339.13	\$2,107,660.86	\$0.01	\$18,892,339.14	\$2,107,660.86	\$2,030,487.06	\$77,173.80
3840	Exposiciones	\$13,100,000.00	\$0.00	\$13,100,000.00	\$4,727,000.00	\$8,373,000.00	\$4,727,000.00	\$0.00	\$8,373,000.00	\$4,727,000.00	\$4,727,000.00	\$0.00
3841	EXPOSICIONES	\$13,000,000.00	\$0.00	\$13,000,000.00	\$4,727,000.00	\$8,273,000.00	\$4,727,000.00	\$0.00	\$8,273,000.00	\$4,727,000.00	\$4,727,000.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,050,000.00	\$0.00	\$7,050,000.00	\$1,360,188.00	\$5,689,812.00	\$1,360,188.00	\$0.00	\$5,689,812.00	\$1,360,188.00	\$1,360,188.00	\$0.00
3910	Servicios funerales y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$269,230.00	\$1,530,770.00	\$269,230.00	\$0.00	\$1,530,770.00	\$269,230.00	\$269,230.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$269,230.00	\$1,530,770.00	\$269,230.00	\$0.00	\$1,530,770.00	\$269,230.00	\$269,230.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,090,958.00	\$2,909,042.00	\$1,090,958.00	\$0.00	\$2,909,042.00	\$1,090,958.00	\$1,090,958.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,090,958.00	\$2,909,042.00	\$1,090,958.00	\$0.00	\$2,909,042.00	\$1,090,958.00	\$1,090,958.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$133,417,493.41	\$0.00	\$133,417,493.41	\$16,599,719.20	\$116,817,774.21	\$16,599,719.20	\$0.00	\$116,817,774.21	\$16,599,719.20	\$16,592,759.20	\$6,960.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$12,000,000.00	\$0.00	\$12,000,000.00	\$2,420,000.00	\$9,580,000.00	\$2,420,000.00	\$0.00	\$9,580,000.00	\$2,420,000.00	\$2,420,000.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatales no empresariales y no financieras	\$12,000,000.00	\$0.00	\$12,000,000.00	\$2,420,000.00	\$9,580,000.00	\$2,420,000.00	\$0.00	\$9,580,000.00	\$2,420,000.00	\$2,420,000.00	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS DESCENTRALIZADOS	\$12,000,000.00	\$0.00	\$12,000,000.00	\$2,420,000.00	\$9,580,000.00	\$2,420,000.00	\$0.00	\$9,580,000.00	\$2,420,000.00	\$2,420,000.00	\$0.00
4400	AYUDAS SOCIALES	\$114,717,493.41	\$0.00	\$114,717,493.41	\$13,740,183.26	\$100,977,310.15	\$13,740,183.26	\$0.00	\$100,977,310.15	\$13,740,183.26	\$13,733,223.26	\$6,960.00

MUNICIPIO DE VILLA DE REYES

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4410	Ayudas sociales a personas	\$106,960,000.00	\$0.00	\$106,960,000.00	\$13,350,815.77	\$93,609,184.23	\$13,350,815.77	\$0.00	\$93,609,184.23	\$13,350,815.77	\$13,343,855.77	\$6,960.00
4411	Ayudas sociales a personas	\$106,960,000.00	\$0.00	\$106,960,000.00	\$13,350,815.77	\$93,609,184.23	\$13,350,815.77	\$0.00	\$93,609,184.23	\$13,350,815.77	\$13,343,855.77	\$6,960.00
4430	Ayudas sociales a instituciones de enseñanza	\$4,757,493.41	\$0.00	\$4,757,493.41	\$258,705.37	\$4,498,788.04	\$258,705.37	\$0.00	\$4,498,788.04	\$258,705.37	\$258,705.37	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$4,757,493.41	\$0.00	\$4,757,493.41	\$258,705.37	\$4,498,788.04	\$258,705.37	\$0.00	\$4,498,788.04	\$258,705.37	\$258,705.37	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$2,000,000.00	\$0.00	\$2,000,000.00	\$130,662.12	\$1,869,337.88	\$130,662.12	\$0.00	\$1,869,337.88	\$130,662.12	\$130,662.12	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LUCRO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$130,662.12	\$1,869,337.88	\$130,662.12	\$0.00	\$1,869,337.88	\$130,662.12	\$130,662.12	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS NIESTROS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$6,700,000.00	\$0.00	\$6,700,000.00	\$439,535.94	\$6,260,464.06	\$439,535.94	\$0.00	\$6,260,464.06	\$439,535.94	\$439,535.94	\$0.00
4510	Pensiones	\$6,700,000.00	\$0.00	\$6,700,000.00	\$439,535.94	\$6,260,464.06	\$439,535.94	\$0.00	\$6,260,464.06	\$439,535.94	\$439,535.94	\$0.00
4511	PENSIONES	\$6,700,000.00	\$0.00	\$6,700,000.00	\$439,535.94	\$6,260,464.06	\$439,535.94	\$0.00	\$6,260,464.06	\$439,535.94	\$439,535.94	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,825,600.00	\$0.00	\$4,825,600.00	\$170,840.76	\$4,654,759.24	\$170,840.76	\$0.00	\$4,654,759.24	\$170,840.76	\$170,840.76	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$700,000.00	\$0.00	\$700,000.00	\$170,840.76	\$529,159.24	\$170,840.76	\$0.00	\$529,159.24	\$170,840.76	\$170,840.76	\$0.00
5110	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$82,633.56	\$17,366.44	\$82,633.56	\$0.00	\$17,366.44	\$82,633.56	\$82,633.56	\$0.00
5111	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$82,633.56	\$17,366.44	\$82,633.56	\$0.00	\$17,366.44	\$82,633.56	\$82,633.56	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$15,000.00	\$35,000.00	\$15,000.00	\$0.00	\$35,000.00	\$15,000.00	\$15,000.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$15,000.00	\$35,000.00	\$15,000.00	\$0.00	\$35,000.00	\$15,000.00	\$15,000.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$500,000.00	\$0.00	\$500,000.00	\$73,207.20	\$426,792.80	\$73,207.20	\$0.00	\$426,792.80	\$73,207.20	\$73,207.20	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$73,207.20	\$426,792.80	\$73,207.20	\$0.00	\$426,792.80	\$73,207.20	\$73,207.20	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE VILLA DE REYES

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y

21/may./2026

hora de Impresión

11:02 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5641	STEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5811	TERRES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00
5910	Software	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00
5911	Software	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$49,557,454.40	\$0.00	\$49,557,454.40	\$7,175,434.65	\$42,382,019.75	\$7,175,434.65	\$0.00	\$42,382,019.75	\$7,175,434.65	\$7,128,795.63	\$46,639.02
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$49,557,454.40	\$0.00	\$49,557,454.40	\$7,175,434.65	\$42,382,019.75	\$7,175,434.65	\$0.00	\$42,382,019.75	\$7,175,434.65	\$7,128,795.63	\$46,639.02
6120	Edificación no habitacional	\$0.00	\$199,532.28	\$199,532.28	\$199,532.28	\$0.00	\$199,532.28	\$0.00	\$0.00	\$199,532.28	\$199,532.28	\$0.00

MUNICIPIO DE VILLA DE REYES

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y

21/may./2026

hora de Impresión

11:02 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA CULTURAL	\$0.00	\$199,532.28	\$199,532.28	\$199,532.28	\$0.00	\$199,532.28	\$0.00	\$0.00	\$199,532.28	\$199,532.28	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$1,181,615.77	\$1,181,615.77	\$1,181,615.77	\$0.00	\$1,181,615.77	\$0.00	\$0.00	\$1,181,615.77	\$1,134,976.75	\$46,639.02
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELÉCTRICIDAD Y TELECOMUNICACIONES	\$0.00	\$1,181,615.77	\$1,181,615.77	\$1,181,615.77	\$0.00	\$1,181,615.77	\$0.00	\$0.00	\$1,181,615.77	\$1,134,976.75	\$46,639.02
6140	División de terrenos y construcción de obras de urbanización	\$49,557,454.40	-\$1,381,148.05	\$48,176,306.35	\$5,794,286.60	\$42,382,019.75	\$5,794,286.60	\$0.00	\$42,382,019.75	\$5,794,286.60	\$5,794,286.60	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$49,557,454.40	-\$1,381,148.05	\$48,176,306.35	\$5,794,286.60	\$42,382,019.75	\$5,794,286.60	\$0.00	\$42,382,019.75	\$5,794,286.60	\$5,794,286.60	\$0.00
9000	DEUDA PÚBLICA	\$9,750,000.00	\$0.00	\$9,750,000.00	\$6,203,336.62	\$3,546,663.38	\$6,203,336.62	\$0.00	\$3,546,663.38	\$6,203,336.62	\$6,203,336.62	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$9,750,000.00	\$0.00	\$9,750,000.00	\$6,203,336.62	\$3,546,663.38	\$6,203,336.62	\$0.00	\$3,546,663.38	\$6,203,336.62	\$6,203,336.62	\$0.00
9910	ADEFAS	\$9,750,000.00	\$0.00	\$9,750,000.00	\$6,203,336.62	\$3,546,663.38	\$6,203,336.62	\$0.00	\$3,546,663.38	\$6,203,336.62	\$6,203,336.62	\$0.00
9911	ADEFAS	\$9,750,000.00	\$0.00	\$9,750,000.00	\$6,203,336.62	\$3,546,663.38	\$6,203,336.62	\$0.00	\$3,546,663.38	\$6,203,336.62	\$6,203,336.62	\$0.00
Total		\$419,493,087.00	\$0.00	\$419,493,087.00	\$51,243,321.13	\$368,249,765.87	\$51,243,321.12	\$0.01	\$368,249,765.88	\$51,243,321.12	\$50,851,591.24	\$391,729.88