



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2026 Al 31/ene./2026

Fecha y hora de Impresión | 23/abr./2026
11:58 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN CONVENIOS											
DESARROLLO SOCIAL		\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD										
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00
O1708	OBRA S POR PROGRAMAR CONVENIOS R33	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD		\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00
CONVENIOS		\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00
FIO INFRAESTRUCTURA											
GOBIERNO		\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS										
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	\$0.00	\$0.00
O1703	MATERIALES SUMINISTROS Y SERVICIOS GEI	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$22,268,109.16	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD										
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$22,268,109.16	\$0.00	\$0.00
O1705	OBRA S POR PROGRAMAR FISM	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$22,268,109.16	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD		\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$22,268,109.16	\$0.00	\$0.00
INFRAESTRUCTURA		\$23,004,109.16	\$0.00	\$23,004,109.16	\$0.00	\$23,004,109.16	\$0.00	\$0.00	\$23,004,109.16	\$0.00	\$0.00
FM FORTALECIMIENTO											
GOBIERNO		\$15,954,000.00	\$0.00	\$15,954,000.00	\$0.00	\$15,954,000.00	\$0.00	\$0.00	\$15,954,000.00	\$0.00	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR										
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$15,888,300.00	\$0.00	\$15,888,300.00	\$0.00	\$15,888,300.00	\$0.00	\$0.00	\$15,888,300.00	\$0.00	\$0.00
O1701	SERVICIOS PERSONALES (NOMINAS) POR PI	\$7,600,000.00	\$0.00	\$7,600,000.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00
O1702	MATERIALES SUMINISTROS Y SERVICIOS POI	\$8,288,300.00	\$0.00	\$8,288,300.00	\$0.00	\$8,288,300.00	\$0.00	\$0.00	\$8,288,300.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE S		\$15,888,300.00	\$0.00	\$15,888,300.00	\$0.00	\$15,888,300.00	\$0.00	\$0.00	\$15,888,300.00	\$0.00	\$0.00
1800	OTROS SERVICIOS GENERALES										
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00
O1707	SERVICIOS PATRIMONIALES RAMO 33	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00



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OTROS SERVICIOS GENERALES		\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$0.00
O1704	OBRA POR PROGRAMAR FFM	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNID		\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$22,143,070.76	\$0.00	\$22,143,070.76	\$0.00	\$22,143,070.76	\$0.00	\$0.00	\$22,143,070.76	\$0.00	\$0.00	\$0.00
PM	PRESIDENCIA R-28											
GOBIERNO		\$58,282,870.00	\$0.00	\$58,282,870.00	\$4,808,264.91	\$53,474,605.09	\$4,808,264.91	\$0.00	\$53,474,605.09	\$4,808,264.91	\$4,808,264.91	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$57,540,629.80	-\$300,000.00	\$57,240,629.80	\$4,651,298.40	\$52,589,331.40	\$4,651,298.40	\$0.00	\$52,589,331.40	\$4,651,298.40	\$4,651,298.40	\$0.00
A1001	ADMINISTRACION SERVICIOS PERSONALES	\$41,657,046.71	-\$300,000.00	\$41,357,046.71	\$3,015,812.56	\$38,341,234.15	\$3,015,812.56	\$0.00	\$38,341,234.15	\$3,015,812.56	\$3,015,812.56	\$0.00
A1002	MATERIALES Y SUMINISTROS	\$5,693,894.46	\$37,674.03	\$5,731,568.49	\$415,267.60	\$5,316,300.89	\$415,267.60	\$0.00	\$5,316,300.89	\$415,267.60	\$415,267.60	\$0.00
A1003	SERVICIOS GENERALES	\$6,489,688.63	-\$37,674.03	\$6,452,014.60	\$205,433.30	\$6,246,581.30	\$205,433.30	\$0.00	\$6,246,581.30	\$205,433.30	\$205,433.30	\$0.00
A1005	FERIAS REGIONALES	\$3,700,000.00	\$0.00	\$3,700,000.00	\$1,014,784.94	\$2,685,215.06	\$1,014,784.94	\$0.00	\$2,685,215.06	\$1,014,784.94	\$1,014,784.94	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$50,000.00	\$300,000.00	\$350,000.00	\$27,500.00	\$322,500.00	\$27,500.00	\$0.00	\$322,500.00	\$27,500.00	\$27,500.00	\$0.00
A1006	SERVICIO MEDICO A EMPLEADOS	\$50,000.00	\$300,000.00	\$350,000.00	\$27,500.00	\$322,500.00	\$27,500.00	\$0.00	\$322,500.00	\$27,500.00	\$27,500.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$57,590,629.80	\$0.00	\$57,590,629.80	\$4,678,798.40	\$52,911,831.40	\$4,678,798.40	\$0.00	\$52,911,831.40	\$4,678,798.40	\$4,678,798.40	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$692,240.20	\$0.00	\$692,240.20	\$129,466.51	\$562,773.69	\$129,466.51	\$0.00	\$562,773.69	\$129,466.51	\$129,466.51	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$692,240.20	\$0.00	\$692,240.20	\$129,466.51	\$562,773.69	\$129,466.51	\$0.00	\$562,773.69	\$129,466.51	\$129,466.51	\$0.00
OTROS SERVICIOS GENERALES		\$692,240.20	\$0.00	\$692,240.20	\$129,466.51	\$562,773.69	\$129,466.51	\$0.00	\$562,773.69	\$129,466.51	\$129,466.51	\$0.00
DESARROLLO SOCIAL		\$2,728,225.03	\$0.00	\$2,728,225.03	\$832,277.80	\$1,895,947.23	\$832,277.80	\$0.00	\$1,895,947.23	\$832,277.80	\$832,277.80	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
S1005	AYUDAS COMBATE CONTRA INCENDIOS (ECC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
O1709	OBRA POR PROGRAMAR INGRESOS PROPI	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNID		\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
2300	SALUD											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$850,000.00	\$0.00	\$850,000.00	\$59,750.00	\$790,250.00	\$59,750.00	\$0.00	\$790,250.00	\$59,750.00	\$59,750.00	\$0.00



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2500	S1001 AYUDAS SOCIALES RAMO 28 Y DIF MPAL	\$850,000.00	\$0.00	\$850,000.00	\$59,750.00	\$790,250.00	\$59,750.00	\$0.00	\$790,250.00	\$59,750.00	\$59,750.00	\$0.00
	SALUD	\$850,000.00	\$0.00	\$850,000.00	\$59,750.00	\$790,250.00	\$59,750.00	\$0.00	\$790,250.00	\$59,750.00	\$59,750.00	\$0.00
	EDUCACIÓN											
	S1000 1° EJE BIENESTAR PARA EL NARANJO	\$140,000.00	\$0.00	\$140,000.00	\$4,732.80	\$135,267.20	\$4,732.80	\$0.00	\$135,267.20	\$4,732.80	\$4,732.80	\$0.00
2700	S1003 AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$140,000.00	\$0.00	\$140,000.00	\$4,732.80	\$135,267.20	\$4,732.80	\$0.00	\$135,267.20	\$4,732.80	\$4,732.80	\$0.00
	EDUCACIÓN	\$140,000.00	\$0.00	\$140,000.00	\$4,732.80	\$135,267.20	\$4,732.80	\$0.00	\$135,267.20	\$4,732.80	\$4,732.80	\$0.00
	OTROS ASUNTOS SOCIALES											
	O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$135,000.00	\$0.00	\$135,000.00	\$1,500.00	\$133,500.00	\$1,500.00	\$0.00	\$133,500.00	\$1,500.00	\$1,500.00	\$0.00
	S1004 AYUDA A INSTITUCIONES SIN FIN DE LUCRO I	\$135,000.00	\$0.00	\$135,000.00	\$1,500.00	\$133,500.00	\$1,500.00	\$0.00	\$133,500.00	\$1,500.00	\$1,500.00	\$0.00
	S1000 1° EJE BIENESTAR PARA EL NARANJO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$766,295.00	\$233,705.00	\$766,295.00	\$0.00	\$233,705.00	\$766,295.00	\$766,295.00	\$0.00
	S1002 SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$766,295.00	\$233,705.00	\$766,295.00	\$0.00	\$233,705.00	\$766,295.00	\$766,295.00	\$0.00
	OTROS ASUNTOS SOCIALES	\$1,135,000.00	\$0.00	\$1,135,000.00	\$767,795.00	\$367,205.00	\$767,795.00	\$0.00	\$367,205.00	\$767,795.00	\$767,795.00	\$0.00
PRESIDENCIA R-28		\$61,011,095.03	\$0.00	\$61,011,095.03	\$5,640,542.71	\$55,370,552.32	\$5,640,542.71	\$0.00	\$55,370,552.32	\$5,640,542.71	\$5,640,542.71	\$0.00
Total		\$107,103,229.95	\$0.00	\$107,103,229.95	\$5,640,542.71	\$101,462,687.24	\$5,640,542.71	\$0.00	\$101,462,687.24	\$5,640,542.71	\$5,640,542.71	\$0.00