

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$54,350,000.00	\$1,185,812.42	\$55,535,812.42	\$34,811,969.31	\$34,811,969.31	\$34,811,969.31	\$34,811,969.31	\$20,723,843.11
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$41,500,000.00	\$1,651,510.36	\$43,151,510.36	\$30,883,870.44	\$30,883,870.44	\$30,883,870.44	\$30,883,870.44	\$12,267,639.92
1110	Dietas	\$4,500,000.00	\$411,485.10	\$4,911,485.10	\$2,795,102.10	\$2,795,102.10	\$2,795,102.10	\$2,795,102.10	\$2,116,383.00
1111	Dietas	\$4,500,000.00	\$411,485.10	\$4,911,485.10	\$2,795,102.10	\$2,795,102.10	\$2,795,102.10	\$2,795,102.10	\$2,116,383.00
1130	Sueldos base al personal permanente	\$37,000,000.00	\$1,240,025.26	\$38,240,025.26	\$28,088,768.34	\$28,088,768.34	\$28,088,768.34	\$28,088,768.34	\$10,151,256.92
1131	Sueldos base al personal permanente	\$37,000,000.00	\$1,240,025.26	\$38,240,025.26	\$28,088,768.34	\$28,088,768.34	\$28,088,768.34	\$28,088,768.34	\$10,151,256.92
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$11,800,000.00	-\$313,515.37	\$11,486,484.63	\$3,503,538.03	\$3,503,538.03	\$3,503,538.03	\$3,503,538.03	\$7,982,946.60
1320	Primas de vacaciones, dominical y gratificación de	\$8,500,000.00	-\$297,893.58	\$8,202,106.42	\$2,234,804.05	\$2,234,804.05	\$2,234,804.05	\$2,234,804.05	\$5,967,302.37
1321	Primas de vacaciones	\$800,000.00	-\$195,398.99	\$604,601.01	\$604,601.01	\$604,601.01	\$604,601.01	\$604,601.01	\$0.00
1322	prima dominical	\$1,800,000.00	-\$132,250.62	\$1,667,749.38	\$1,578,356.35	\$1,578,356.35	\$1,578,356.35	\$1,578,356.35	\$89,393.03
1323	gratificaciones anuales	\$5,900,000.00	\$29,756.03	\$5,929,756.03	\$51,846.69	\$51,846.69	\$51,846.69	\$51,846.69	\$5,877,909.34
1330	Horas extraordinarias	\$1,150,000.00	\$39,720.21	\$1,189,720.21	\$802,865.81	\$802,865.81	\$802,865.81	\$802,865.81	\$386,854.40
1331	Horas extraordinarias	\$1,150,000.00	\$39,720.21	\$1,189,720.21	\$802,865.81	\$802,865.81	\$802,865.81	\$802,865.81	\$386,854.40
1340	Compensaciones	\$2,150,000.00	-\$55,342.00	\$2,094,658.00	\$465,868.17	\$465,868.17	\$465,868.17	\$465,868.17	\$1,628,789.83
1341	Compensaciones	\$2,150,000.00	-\$55,342.00	\$2,094,658.00	\$465,868.17	\$465,868.17	\$465,868.17	\$465,868.17	\$1,628,789.83
1400	SEGURIDAD SOCIAL	\$50,000.00	\$18,376.99	\$68,376.99	\$37,389.93	\$37,389.93	\$37,389.93	\$37,389.93	\$30,987.06
1410	Aportaciones de seguridad social	\$50,000.00	\$18,376.99	\$68,376.99	\$37,389.93	\$37,389.93	\$37,389.93	\$37,389.93	\$30,987.06
1411	Aportaciones de seguridad social	\$50,000.00	\$18,376.99	\$68,376.99	\$37,389.93	\$37,389.93	\$37,389.93	\$37,389.93	\$30,987.06
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$1,000,000.00	-\$170,559.56	\$829,440.44	\$387,170.91	\$387,170.91	\$387,170.91	\$387,170.91	\$442,269.53
1520	Indemnizaciones	\$600,000.00	-\$160,662.49	\$439,337.51	\$86,111.81	\$86,111.81	\$86,111.81	\$86,111.81	\$353,225.70
1521	Indemnizaciones	\$600,000.00	-\$160,662.49	\$439,337.51	\$86,111.81	\$86,111.81	\$86,111.81	\$86,111.81	\$353,225.70
1540	Prestaciones contractuales	\$300,000.00	\$90,102.93	\$390,102.93	\$301,059.10	\$301,059.10	\$301,059.10	\$301,059.10	\$89,043.83
1541	Prestaciones contractuales	\$300,000.00	\$90,102.93	\$390,102.93	\$301,059.10	\$301,059.10	\$301,059.10	\$301,059.10	\$89,043.83
1550	Apoyos a la capacitación de los servicios públicos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores público	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$12,049,500.00	\$5,407,473.73	\$17,456,973.73	\$9,988,059.89	\$9,988,059.72	\$9,988,059.72	\$9,988,059.72	\$7,468,914.01
2100	Materiales de administración, emisión de docuei	\$1,600,000.00	-\$98,753.48	\$1,501,246.52	\$848,681.24	\$848,681.22	\$848,681.22	\$848,681.42	\$652,565.30
2110	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$5,948.41	\$605,948.41	\$420,009.57	\$420,009.57	\$420,009.57	\$420,009.77	\$185,938.84
2111	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$5,948.41	\$605,948.41	\$420,009.57	\$420,009.57	\$420,009.57	\$420,009.77	\$185,938.84
2120	Materiales y útiles de impresión y reproducción	\$200,000.00	-\$10,500.00	\$189,500.00	\$83,797.81	\$83,797.81	\$83,797.81	\$83,797.81	\$105,702.19
2121	Materiales y útiles de impresión y reproducción	\$200,000.00	-\$10,500.00	\$189,500.00	\$83,797.81	\$83,797.81	\$83,797.81	\$83,797.81	\$105,702.19
2140	Materiales, útiles y equipos menores de tecnología	\$100,000.00	-\$74,294.97	\$25,705.03	\$6,625.03	\$6,625.03	\$6,625.03	\$6,625.03	\$19,080.00
2141	Materiales, útiles y equipos menores de tecnología	\$100,000.00	-\$74,294.97	\$25,705.03	\$6,625.03	\$6,625.03	\$6,625.03	\$6,625.03	\$19,080.00
2150	Material impreso e información digital	\$0.00	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$0.00

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2151	Material impreso e información digital	\$0.00	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$0.00
2160	Material de limpieza	\$500,000.00	-\$7,222.38	\$492,777.62	\$235,486.35	\$235,486.33	\$235,486.33	\$235,486.33	\$257,291.29
2161	Material de limpieza	\$500,000.00	-\$7,222.38	\$492,777.62	\$235,486.35	\$235,486.33	\$235,486.33	\$235,486.33	\$257,291.29
2180	Materiales para el registro e identificación de bienes	\$200,000.00	-\$16,201.52	\$183,798.48	\$99,245.50	\$99,245.50	\$99,245.50	\$99,245.50	\$84,552.98
2181	Materiales para el registro e identificación de bienes	\$200,000.00	-\$16,201.52	\$183,798.48	\$99,245.50	\$99,245.50	\$99,245.50	\$99,245.50	\$84,552.98
2200	ALIMENTOS Y UTENSILIOS	\$1,095,000.00	-\$327,441.24	\$767,558.76	\$490,432.13	\$490,432.13	\$490,432.13	\$490,432.13	\$277,126.63
2210	Productos alimenticios para personas	\$1,050,000.00	-\$350,060.60	\$699,939.40	\$436,189.03	\$436,189.03	\$436,189.03	\$436,189.03	\$263,750.37
2211	Alimentación en oficinas o lugares de trabajo	\$50,000.00	\$94,409.92	\$144,409.92	\$90,193.74	\$90,193.74	\$90,193.74	\$90,193.74	\$54,216.18
2212	Alimentación en eventos oficiales	\$1,000,000.00	-\$444,470.52	\$555,529.48	\$345,995.29	\$345,995.29	\$345,995.29	\$345,995.29	\$209,534.19
2220	Productos alimenticios para animales	\$40,000.00	\$16,958.60	\$56,958.60	\$44,540.33	\$44,540.33	\$44,540.33	\$44,540.33	\$12,418.27
2221	Productos alimenticios para animales	\$40,000.00	\$16,958.60	\$56,958.60	\$44,540.33	\$44,540.33	\$44,540.33	\$44,540.33	\$12,418.27
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$5,660.76	\$10,660.76	\$9,702.77	\$9,702.77	\$9,702.77	\$9,702.77	\$957.99
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$5,660.76	\$10,660.76	\$9,702.77	\$9,702.77	\$9,702.77	\$9,702.77	\$957.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$842,500.00	\$1,624,453.84	\$2,466,953.84	\$1,866,380.57	\$1,866,380.42	\$1,866,380.42	\$1,866,380.24	\$600,573.42
2410	Productos minerales no metálicos	\$250,000.00	-\$24,415.16	\$225,584.84	\$140,962.95	\$140,962.80	\$140,962.80	\$140,962.80	\$84,622.04
2411	Productos minerales no metálicos	\$250,000.00	-\$24,415.16	\$225,584.84	\$140,962.95	\$140,962.80	\$140,962.80	\$140,962.80	\$84,622.04
2420	Cemento y productos de concreto	\$170,000.00	\$18,974.10	\$188,974.10	\$93,034.73	\$93,034.73	\$93,034.73	\$93,034.73	\$95,939.37
2421	Cemento y productos de concreto	\$170,000.00	\$18,974.10	\$188,974.10	\$93,034.73	\$93,034.73	\$93,034.73	\$93,034.73	\$95,939.37
2430	Cal, yeso y productos de yeso	\$45,000.00	\$27,101.65	\$72,101.65	\$22,401.69	\$22,401.69	\$22,401.69	\$22,401.69	\$49,699.96
2431	Cal, yeso y productos de yeso	\$45,000.00	\$27,101.65	\$72,101.65	\$22,401.69	\$22,401.69	\$22,401.69	\$22,401.69	\$49,699.96
2440	Madera y productos de madera	\$25,000.00	\$21,230.63	\$46,230.63	\$25,363.44	\$25,363.44	\$25,363.44	\$25,363.44	\$20,867.19
2441	Madera y productos de madera	\$25,000.00	\$21,230.63	\$46,230.63	\$25,363.44	\$25,363.44	\$25,363.44	\$25,363.44	\$20,867.19
2450	Vidrio y productos de vidrio	\$2,500.00	\$290.00	\$2,790.00	\$410.00	\$410.00	\$410.00	\$410.00	\$2,380.00
2451	Vidrio y productos de vidrio	\$2,500.00	\$290.00	\$2,790.00	\$410.00	\$410.00	\$410.00	\$410.00	\$2,380.00
2460	Material eléctrico y electrónico	\$100,000.00	\$978,847.64	\$1,078,847.64	\$908,848.98	\$908,848.98	\$908,848.98	\$908,848.98	\$169,998.66
2461	Material eléctrico y electrónico	\$100,000.00	\$978,847.64	\$1,078,847.64	\$908,848.98	\$908,848.98	\$908,848.98	\$908,848.98	\$169,998.66
2470	Artículos metálicos para la construcción	\$100,000.00	\$457,141.29	\$557,141.29	\$480,279.09	\$480,279.09	\$480,279.09	\$480,279.09	\$76,862.20
2471	Artículos metálicos para la construcción	\$100,000.00	\$457,141.29	\$557,141.29	\$480,279.09	\$480,279.09	\$480,279.09	\$480,279.09	\$76,862.20
2480	Materiales complementarios	\$50,000.00	-\$11,892.00	\$38,108.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$34,860.00
2481	Materiales complementarios	\$50,000.00	-\$11,892.00	\$38,108.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$34,860.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$157,175.69	\$257,175.69	\$191,831.69	\$191,831.69	\$191,831.69	\$191,831.69	\$65,344.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	\$157,175.69	\$257,175.69	\$191,831.69	\$191,831.69	\$191,831.69	\$191,831.69	\$65,344.00
2500	Productos químicos, farmacéuticos y de laboratorio	\$602,000.00	\$416,839.51	\$1,018,839.51	\$695,560.60	\$695,560.60	\$695,560.60	\$695,561.67	\$323,278.91
2510	Productos químicos básicos	\$10,000.00	\$5,524.10	\$15,524.10	\$5,524.10	\$5,524.10	\$5,524.10	\$5,524.10	\$10,000.00

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2511	Productos químicos básicos	\$10,000.00	\$5,524.10	\$15,524.10	\$5,524.10	\$5,524.10	\$5,524.10	\$5,524.10	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$47,457.27	\$52,542.73	\$26,221.34	\$26,221.34	\$26,221.34	\$26,221.34	\$26,321.39
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$47,457.27	\$52,542.73	\$26,221.34	\$26,221.34	\$26,221.34	\$26,221.34	\$26,321.39
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$355.99	\$20,355.99	\$3,005.99	\$3,005.99	\$3,005.99	\$3,005.99	\$17,350.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$355.99	\$20,355.99	\$3,005.99	\$3,005.99	\$3,005.99	\$3,005.99	\$17,350.00
2550	Materiales, accesorios y suministros de laboratorio	\$202,000.00	-\$103,654.56	\$98,345.44	\$0.00	\$0.00	\$0.00	\$0.00	\$98,345.44
2551	Materiales, accesorios y suministros de laboratorio	\$202,000.00	-\$103,654.56	\$98,345.44	\$0.00	\$0.00	\$0.00	\$0.00	\$98,345.44
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$572,555.02	\$592,555.02	\$571,292.94	\$571,292.94	\$571,292.94	\$571,294.01	\$21,262.08
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$572,555.02	\$592,555.02	\$571,292.94	\$571,292.94	\$571,292.94	\$571,294.01	\$21,262.08
2590	Otros productos químicos	\$250,000.00	-\$10,483.77	\$239,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$150,000.00
2591	Otros productos químicos	\$250,000.00	-\$10,483.77	\$239,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$150,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,550,000.00	\$1,338,461.28	\$6,888,461.28	\$4,536,674.01	\$4,536,674.01	\$4,536,674.01	\$4,536,674.01	\$2,351,787.27
2610	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$1,338,461.28	\$6,888,461.28	\$4,536,674.01	\$4,536,674.01	\$4,536,674.01	\$4,536,674.01	\$2,351,787.27
2611	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$1,338,461.28	\$6,888,461.28	\$4,536,674.01	\$4,536,674.01	\$4,536,674.01	\$4,536,674.01	\$2,351,787.27
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$875,000.00	\$552,752.06	\$1,427,752.06	\$463,213.22	\$463,213.22	\$463,213.22	\$463,213.22	\$964,538.84
2710	Vestuario y uniformes	\$825,000.00	\$456,612.00	\$1,281,612.00	\$380,567.00	\$380,567.00	\$380,567.00	\$380,567.00	\$901,045.00
2711	Vestuario y uniformes	\$825,000.00	\$456,612.00	\$1,281,612.00	\$380,567.00	\$380,567.00	\$380,567.00	\$380,567.00	\$901,045.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$79,956.22	\$79,956.22	\$79,956.22	\$79,956.22	\$39,323.84
2721	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$79,956.22	\$79,956.22	\$79,956.22	\$79,956.22	\$39,323.84
2730	Artículos deportivos	\$20,000.00	\$1,860.00	\$21,860.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$19,170.00
2731	Artículos deportivos	\$20,000.00	\$1,860.00	\$21,860.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$19,170.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2800	Materiales y suministro para seguridad	\$300,000.00	-\$93,500.00	\$206,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$200,500.00
2820	Materiales de seguridad pública	\$100,000.00	-\$93,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2821	Materiales de seguridad pública	\$100,000.00	-\$93,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2830	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2831	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,185,000.00	\$1,994,661.76	\$3,179,661.76	\$1,081,118.12	\$1,081,118.12	\$1,081,118.12	\$1,081,117.03	\$2,098,543.64
2910	Herramientas menores	\$225,000.00	\$1,611,744.35	\$1,836,744.35	\$338,892.96	\$338,892.96	\$338,892.96	\$338,892.96	\$1,497,851.39
2911	Herramientas menores	\$225,000.00	\$1,611,744.35	\$1,836,744.35	\$338,892.96	\$338,892.96	\$338,892.96	\$338,892.96	\$1,497,851.39
2920	Refacciones y accesorios menores de edificios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00

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2931	Refacciones y accesorios menores de mobiliario y	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
2940	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$5,239.05	\$30,239.05	\$21,701.24	\$21,701.24	\$21,701.24	\$21,701.24	\$8,537.81
2941	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$5,239.05	\$30,239.05	\$21,701.24	\$21,701.24	\$21,701.24	\$21,701.24	\$8,537.81
2960	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$452,760.37	\$1,152,760.37	\$570,922.83	\$570,922.83	\$570,922.83	\$570,921.74	\$581,837.54
2961	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$452,760.37	\$1,152,760.37	\$570,922.83	\$570,922.83	\$570,922.83	\$570,921.74	\$581,837.54
2970	Refacciones y accesorios menores de equipo de d	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2971	Refacciones y accesorios menores de equipo de d	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2980	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$197,145.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$197,145.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes	\$10,000.00	\$98,062.99	\$108,062.99	\$98,062.99	\$98,062.99	\$98,062.99	\$98,062.99	\$10,000.00
2991	Refacciones y accesorios menores otros bienes m	\$10,000.00	\$98,062.99	\$108,062.99	\$98,062.99	\$98,062.99	\$98,062.99	\$98,062.99	\$10,000.00
3000	SERVICIOS GENERALES	\$25,477,446.34	\$589,829.01	\$26,067,275.35	\$17,895,466.27	\$17,895,466.27	\$17,895,466.27	\$17,353,723.48	\$8,171,809.08
3100	SERVICIOS BÁSICOS	\$14,239,378.18	-\$1,740,248.00	\$12,499,130.18	\$8,267,559.68	\$8,267,559.68	\$8,267,559.68	\$8,267,559.68	\$4,231,570.50
3110	Energía eléctrica	\$13,939,378.18	-\$1,867,385.79	\$12,071,992.39	\$8,051,124.93	\$8,051,124.93	\$8,051,124.93	\$8,051,124.93	\$4,020,867.46
3111	Energía eléctrica	\$13,939,378.18	-\$1,867,385.79	\$12,071,992.39	\$8,051,124.93	\$8,051,124.93	\$8,051,124.93	\$8,051,124.93	\$4,020,867.46
3120	Gas	\$200,000.00	\$45,887.78	\$245,887.78	\$130,349.74	\$130,349.74	\$130,349.74	\$130,349.74	\$115,538.04
3121	GAS	\$200,000.00	\$45,887.78	\$245,887.78	\$130,349.74	\$130,349.74	\$130,349.74	\$130,349.74	\$115,538.04
3140	Telefonia Tradicional	\$100,000.00	\$77,700.00	\$177,700.00	\$82,535.00	\$82,535.00	\$82,535.00	\$82,535.00	\$95,165.00
3141	Telefonía tradicional	\$100,000.00	\$77,700.00	\$177,700.00	\$82,535.00	\$82,535.00	\$82,535.00	\$82,535.00	\$95,165.00
3150	Telefonia celular	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
3151	Telefonía celular	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$3,250.01	\$3,250.01	\$3,250.01	\$3,250.01	\$3,250.01	\$3,250.01	\$0.00
3181	Servicios telegráficos	\$0.00	\$2,700.01	\$2,700.01	\$2,700.01	\$2,700.01	\$2,700.01	\$2,700.01	\$0.00
3182	Servcios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$500,000.00	\$22,896.95	\$522,896.95	\$162,004.15	\$162,004.15	\$162,004.15	\$162,004.15	\$360,892.80
3250	Arrendamiento de equipo de transporte	\$250,000.00	-\$26,014.00	\$223,986.00	\$23,120.91	\$23,120.91	\$23,120.91	\$23,120.91	\$200,865.09
3251	Arrendamiento de equipo de transporte	\$250,000.00	-\$26,014.00	\$223,986.00	\$23,120.91	\$23,120.91	\$23,120.91	\$23,120.91	\$200,865.09
3260	Arrendamiento de maquinaria, otros equipos y her	\$250,000.00	-\$55,172.29	\$194,827.71	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$160,027.71
3261	Arrendamiento de maquinaria, otros equipos y her	\$250,000.00	-\$55,172.29	\$194,827.71	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$160,027.71
3270	Arrendamiento de activos intangibles	\$0.00	\$15,140.02	\$15,140.02	\$15,140.02	\$15,140.02	\$15,140.02	\$15,140.02	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$15,140.02	\$15,140.02	\$15,140.02	\$15,140.02	\$15,140.02	\$15,140.02	\$0.00
3290	Otros arrendamientos	\$0.00	\$88,943.22	\$88,943.22	\$88,943.22	\$88,943.22	\$88,943.22	\$88,943.22	\$0.00
3291	Otros arrendamientos	\$0.00	\$88,943.22	\$88,943.22	\$88,943.22	\$88,943.22	\$88,943.22	\$88,943.22	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,870,000.00	-\$333,375.63	\$1,536,624.37	\$587,027.99	\$587,027.99	\$587,027.99	\$549,085.20	\$949,596.38

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$245,594.61	\$754,405.39	\$452,084.57	\$452,084.57	\$452,084.57	\$452,084.57	\$302,320.82
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$245,594.61	\$754,405.39	\$452,084.57	\$452,084.57	\$452,084.57	\$452,084.57	\$302,320.82
3330	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3340	Servicios de capacitación	\$70,000.00	-\$15,000.00	\$55,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
3341	Servicios de capacitación	\$70,000.00	-\$15,000.00	\$55,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
3360	Servicios de apoyo administrativo, traducción, foto	\$200,000.00	\$27,218.98	\$227,218.98	\$107,443.42	\$107,443.42	\$107,443.42	\$69,500.63	\$119,775.56
3361	Servicios de apoyo administrativo, fotocopiado e in	\$200,000.00	\$27,218.98	\$227,218.98	\$107,443.42	\$107,443.42	\$107,443.42	\$69,500.63	\$119,775.56
3370	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$195,000.00	\$12,450.01	\$207,450.01	\$45,342.21	\$45,342.21	\$45,342.21	\$45,342.21	\$162,107.80
3410	Servicios financieros y bancarios	\$45,000.00	\$12,450.01	\$57,450.01	\$29,309.26	\$29,309.26	\$29,309.26	\$29,309.26	\$28,140.75
3411	Servicios financieros y bancarios	\$45,000.00	\$12,450.01	\$57,450.01	\$29,309.26	\$29,309.26	\$29,309.26	\$29,309.26	\$28,140.75
3440	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$13,967.05
3441	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$13,967.05
3470	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3471	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$1,565,000.00	\$588,974.99	\$2,153,974.99	\$568,029.96	\$568,029.96	\$568,029.96	\$568,029.96	\$1,585,945.03
3510	Conservación y mantenimiento menor de inmueble	\$150,000.00	\$18,564.72	\$168,564.72	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$164,040.72
3511	Conservación y mantenimiento menor de inmueble	\$150,000.00	\$18,564.72	\$168,564.72	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$164,040.72
3530	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3540	Instalación, reparación y mantenimiento de equipo	\$0.00	\$10,917.91	\$10,917.91	\$10,917.91	\$10,917.91	\$10,917.91	\$10,917.91	\$0.00
3541	Instalación, reparación y mantenimiento de equipo	\$0.00	\$10,917.91	\$10,917.91	\$10,917.91	\$10,917.91	\$10,917.91	\$10,917.91	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$538,009.07	\$1,888,009.07	\$521,364.76	\$521,364.76	\$521,364.76	\$521,364.76	\$1,366,644.31
3551	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$538,009.07	\$1,888,009.07	\$521,364.76	\$521,364.76	\$521,364.76	\$521,364.76	\$1,366,644.31
3570	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$21,483.29	\$71,483.29	\$31,223.29	\$31,223.29	\$31,223.29	\$31,223.29	\$40,260.00
3571	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$21,483.29	\$71,483.29	\$31,223.29	\$31,223.29	\$31,223.29	\$31,223.29	\$40,260.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$45,000.00	\$52,200.00	\$97,200.00	\$83,520.00	\$83,520.00	\$83,520.00	\$83,520.00	\$13,680.00
3610	Difusión por radio,televisión y otros medios de mer	\$25,000.00	\$52,200.00	\$77,200.00	\$73,080.00	\$73,080.00	\$73,080.00	\$73,080.00	\$4,120.00
3611	Difusión por radio, televisión y otros medios de me	\$25,000.00	\$52,200.00	\$77,200.00	\$73,080.00	\$73,080.00	\$73,080.00	\$73,080.00	\$4,120.00
3620	Difusión por radio,televisión y otros medios de mer	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3621	Difusión por radio, televisión y otros medios de me	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3630	Servicios de creatividad, preproducción y producci	\$20,000.00	-\$10,440.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIO	\$20,000.00	-\$10,440.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
3700	Servicios de traslados y viáticos	\$500,000.00	-\$14,503.39	\$485,496.61	\$215,338.39	\$215,338.39	\$215,338.39	\$215,338.39	\$270,158.22
3750	Viáticos en el país	\$500,000.00	-\$14,503.39	\$485,496.61	\$215,338.39	\$215,338.39	\$215,338.39	\$215,338.39	\$270,158.22
3751	Viáticos en el país	\$500,000.00	-\$14,503.39	\$485,496.61	\$215,338.39	\$215,338.39	\$215,338.39	\$215,338.39	\$270,158.22
3800	SERVICIOS OFICIALES	\$2,000,000.00	\$1,965,500.89	\$3,965,500.89	\$3,945,500.89	\$3,945,500.89	\$3,945,500.89	\$3,441,700.89	\$20,000.00
3810	Gastos ceremonial	\$500,000.00	-\$495,801.68	\$4,198.32	\$4,198.32	\$4,198.32	\$4,198.32	\$4,198.32	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$495,801.68	\$4,198.32	\$4,198.32	\$4,198.32	\$4,198.32	\$4,198.32	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$2,461,302.57	\$3,961,302.57	\$3,941,302.57	\$3,941,302.57	\$3,941,302.57	\$3,437,502.57	\$20,000.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$2,461,302.57	\$3,961,302.57	\$3,941,302.57	\$3,941,302.57	\$3,941,302.57	\$3,437,502.57	\$20,000.00
3900	OTROS SERVICIOS GENERALES	\$4,563,068.16	\$35,933.19	\$4,599,001.35	\$4,021,143.00	\$4,021,143.00	\$4,021,143.00	\$4,021,143.00	\$577,858.35
3920	Impuestos y derechos	\$2,063,068.16	-\$463,700.30	\$1,599,367.86	\$1,168,792.00	\$1,168,792.00	\$1,168,792.00	\$1,168,792.00	\$430,575.86
3921	Impuestos y derechos	\$500,000.00	\$779,718.00	\$1,279,718.00	\$1,168,792.00	\$1,168,792.00	\$1,168,792.00	\$1,168,792.00	\$110,926.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$1,180,350.14	\$319,649.86	\$0.00	\$0.00	\$0.00	\$0.00	\$319,649.86
3925	Tenencias y canje de placas de vehiculos oficiales	\$63,068.16	-\$63,068.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$971,623.51	\$1,528,376.49	\$1,381,094.00	\$1,381,094.00	\$1,381,094.00	\$1,381,094.00	\$147,282.49
3941	Sentencias y resoluciones por autoridad competen	\$2,500,000.00	-\$971,623.51	\$1,528,376.49	\$1,381,094.00	\$1,381,094.00	\$1,381,094.00	\$1,381,094.00	\$147,282.49
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$1,471,257.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$16,750,000.00	-\$1,419,364.72	\$15,330,635.28	\$12,390,731.92	\$12,390,731.92	\$11,545,431.92	\$11,545,431.92	\$2,939,903.36
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$3,500,000.00	-\$22,779.80	\$3,477,220.20	\$2,796,992.00	\$2,796,992.00	\$2,796,992.00	\$2,796,992.00	\$680,228.20
4150	Transferencia internas otorgadas a entidades para	\$3,500,000.00	-\$22,779.80	\$3,477,220.20	\$2,796,992.00	\$2,796,992.00	\$2,796,992.00	\$2,796,992.00	\$680,228.20
4152	Transferencia corrientes a organismos publicos de	\$3,500,000.00	-\$22,779.80	\$3,477,220.20	\$2,796,992.00	\$2,796,992.00	\$2,796,992.00	\$2,796,992.00	\$680,228.20
4400	AYUDAS SOCIALES	\$11,950,000.00	-\$1,403,355.59	\$10,546,644.41	\$8,849,179.42	\$8,849,179.42	\$8,003,879.42	\$8,003,879.42	\$1,697,464.99
4410	Ayudas sociales a personas	\$11,950,000.00	-\$1,448,154.94	\$10,501,845.06	\$8,804,380.07	\$8,804,380.07	\$7,959,080.07	\$7,959,080.07	\$1,697,464.99
4411	Ayudas sociales a personas	\$11,950,000.00	-\$1,448,154.94	\$10,501,845.06	\$8,804,380.07	\$8,804,380.07	\$7,959,080.07	\$7,959,080.07	\$1,697,464.99
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$23,197.00	\$23,197.00	\$23,197.00	\$23,197.00	\$23,197.00	\$23,197.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$0.00	\$23,197.00	\$23,197.00	\$23,197.00	\$23,197.00	\$23,197.00	\$23,197.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,300,000.00	\$6,770.67	\$1,306,770.67	\$744,560.50	\$744,560.50	\$744,560.50	\$744,560.50	\$562,210.17
4510	Pensiones	\$700,000.00	\$16,327.30	\$716,327.30	\$411,842.07	\$411,842.07	\$411,842.07	\$411,842.07	\$304,485.23
4511	PENSIONES	\$700,000.00	\$16,327.30	\$716,327.30	\$411,842.07	\$411,842.07	\$411,842.07	\$411,842.07	\$304,485.23

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4520	Jubilaciones	\$600,000.00	-\$9,556.63	\$590,443.37	\$332,718.43	\$332,718.43	\$332,718.43	\$332,718.43	\$257,724.94
4521	JUBILACIONES	\$600,000.00	-\$9,556.63	\$590,443.37	\$332,718.43	\$332,718.43	\$332,718.43	\$332,718.43	\$257,724.94
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$2,500,000.00	\$1,263,264.70	\$3,763,264.70	\$2,761,384.71	\$2,761,384.71	\$2,761,384.71	\$911,384.71	\$1,001,879.99
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	-\$109,000.00	\$41,000.00	\$39,120.01	\$39,120.01	\$39,120.01	\$39,120.01	\$1,879.99
5150	Equipos de cómputo y de tecnologías de la informæ	\$150,000.00	-\$109,000.00	\$41,000.00	\$39,120.01	\$39,120.01	\$39,120.01	\$39,120.01	\$1,879.99
5151	Equipo de cómputo y de tecnología de la informaci	\$150,000.00	-\$109,000.00	\$41,000.00	\$39,120.01	\$39,120.01	\$39,120.01	\$39,120.01	\$1,879.99
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$150,000.00	-\$54,938.00	\$95,062.00	\$95,062.00	\$95,062.00	\$95,062.00	\$95,062.00	\$0.00
5510	Equipo de defensa y seguridad	\$150,000.00	-\$54,938.00	\$95,062.00	\$95,062.00	\$95,062.00	\$95,062.00	\$95,062.00	\$0.00
5511	Equipo de defensa y seguridad	\$150,000.00	-\$54,938.00	\$95,062.00	\$95,062.00	\$95,062.00	\$95,062.00	\$95,062.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$200,000.00	-\$172,797.30	\$27,202.70	\$27,202.70	\$27,202.70	\$27,202.70	\$27,202.70	\$0.00
5650	Equipo de comunicación y telecomunicación	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$22,797.30	\$27,202.70	\$27,202.70	\$27,202.70	\$27,202.70	\$27,202.70	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$22,797.30	\$27,202.70	\$27,202.70	\$27,202.70	\$27,202.70	\$27,202.70	\$0.00
5800	BIENES INMUEBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$47,463,213.50	-\$5,066,535.29	\$42,396,678.21	\$26,353,084.07	\$26,353,084.07	\$26,353,084.07	\$26,353,084.07	\$16,043,594.14
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$47,463,213.50	-\$5,066,535.29	\$42,396,678.21	\$26,353,084.07	\$26,353,084.07	\$26,353,084.07	\$26,353,084.07	\$16,043,594.14
6120	Edificación no habitacional	\$6,771,780.12	\$6,322,430.54	\$13,094,210.66	\$8,920,075.26	\$8,920,075.26	\$8,920,075.26	\$8,920,075.26	\$4,174,135.40
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESC	\$2,500,000.00	-\$2,425,925.85	\$74,074.15	\$0.00	\$0.00	\$0.00	\$0.00	\$74,074.15
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HO:	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESF	\$1,771,780.12	\$7,504,867.69	\$9,276,647.81	\$7,676,586.56	\$7,676,586.56	\$7,676,586.56	\$7,676,586.56	\$1,600,061.25
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFI	\$0.00	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$0.00
6130	Construcción de obras para el abastecimiento de æ	\$9,000,000.00	-\$4,454,437.60	\$4,545,562.40	\$4,545,562.40	\$4,545,562.40	\$4,545,562.40	\$4,545,562.40	\$0.00
6131	Construcción de obras para el abastecimiento de æ	\$9,000,000.00	-\$4,454,437.60	\$4,545,562.40	\$4,545,562.40	\$4,545,562.40	\$4,545,562.40	\$4,545,562.40	\$0.00
6140	División de terrenos y construcción de obras de url	\$28,691,433.38	-\$6,934,528.23	\$21,756,905.15	\$12,887,446.41	\$12,887,446.41	\$12,887,446.41	\$12,887,446.41	\$8,869,458.74
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$28,691,433.38	-\$6,934,528.23	\$21,756,905.15	\$12,887,446.41	\$12,887,446.41	\$12,887,446.41	\$12,887,446.41	\$8,869,458.74
6150	Construccion de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
9000	DEUDA PÚBLICA	\$3,000,000.00	-\$172,238.79	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$0.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usu: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/oct./2026

hora de Impresión 09:54 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIO	\$3,000,000.00	-\$172,238.79	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$0.00
9910	ADEFAS	\$3,000,000.00	-\$172,238.79	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$0.00
9911	ADEFAS	\$3,000,000.00	-\$172,238.79	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$2,827,761.21	\$0.00
Total		\$161,590,159.84	\$1,788,241.06	\$163,378,400.90	\$107,028,457.38	\$107,028,457.21	\$106,183,157.21	\$103,791,414.42	\$56,349,943....